

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
14Budget Column**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs Office of the Commissioner												
FY13 Conference Committee	ConfCom	6,271.3	4,363.2	36.7	1,838.2	33.2	0.0	0.0	0.0	48	0	1
1002 Fed Rcpts (Fed)		1,345.9										
1003 G/F Match (UGF)		318.3										
1004 Gen Fund (UGF)		2,161.6										
1007 I/A Rcpts (Other)		2,043.8										
1061 CIP Rcpts (Other)		401.7										
L Base Realignment and Closure Impact Assistance Sec11(d) Ch5 SLA 2012 P15 L19 (FY12-FY13)	CarryFwd	234.3	0.0	0.0	234.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		234.3										
Align Authority to Meet Vacancy Factor Guidelines	LIT	0.0	133.6	0.0	-133.6	0.0	0.0	0.0	0.0	0	0	0
Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from National Guard Military Headquarters for Human Resources Position Costs	TrIn	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.0										
Transfer from Army Guard Facilities Maintenance for Human Resources Position Costs	TrIn	18.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.0										
Transfer from Air Guard Military Headquarters for Human Resources Position Costs	TrIn	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.0										
Transfer from Alaska Military Youth Academy for Human Resources Position Costs	TrIn	18.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.0										
L Reverse Base Realignment and Closure Impact Assistance Sec11(d) Ch5 SLA 2012 P15 L19 (FY12-FY13)	OTI	-234.3	0.0	0.0	-234.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-234.3										
FY2014 Salary and Health Insurance Increases	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.0										
Restore Base Realignment and Closure Impact Assistance (FY14-FY18)	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
Department of Administration Core Services Rates	Inc	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	SalAdj	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.1										
1003 G/F Match (UGF)		0.7										
1004 Gen Fund (UGF)		7.3										
1007 I/A Rcpts (Other)		4.6										
1061 CIP Rcpts (Other)		0.6										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	SalAdj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Military and Veterans' Affairs (continued)												
Office of the Commissioner (continued)												
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)												
1002 Fed Rcpts (Fed)		8.1										
1003 G/F Match (UGF)		1.3										
1004 Gen Fund (UGF)		4.3										
1007 I/A Rcpts (Other)		10.4										
1061 CIP Rcpts (Other)		1.1										
SB95: FY2014 Non-Covered Salary Increase	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.8										
SB95: FY2014 Non-covered 5% Geo-diff	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
* Allocation Total *		6,750.8	4,640.3	36.7	2,040.6	33.2	0.0	0.0	0.0	49	0	1
Homeland Security and Emergency Management												
FY13 Conference Committee	ConfCom	10,080.1	5,682.8	282.1	3,198.5	178.7	24.7	713.3	0.0	61	0	1
1002 Fed Rcpts (Fed)		4,650.9										
1003 G/F Match (UGF)		878.0										
1004 Gen Fund (UGF)		1,782.3										
1005 GF/Prgm (DGF)		9.6										
1007 I/A Rcpts (Other)		1,709.0										
1061 CIP Rcpts (Other)		950.3										
1108 Stat Desig (Other)		100.0										
Reverse One-Time Funding for Emergency Generator Maintenance	OTI	-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-170.0										
Partially Restore Catastrophic Disaster Response Equipment Maintenance	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		120.0										
FY2014 Salary and Health Insurance Increases	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.6										
1004 Gen Fund (UGF)		0.9										
Delete Emergency Management Specialist I (09-N12000) Due to Project Completion	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	SalAdj	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.5										
1003 G/F Match (UGF)		3.0										
1004 Gen Fund (UGF)		4.5										
1007 I/A Rcpts (Other)		4.6										
1061 CIP Rcpts (Other)		2.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	SalAdj	34.6	34.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.8										
1003 G/F Match (UGF)		6.0										
1004 Gen Fund (UGF)		3.1										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)												
Homeland Security and Emergency Management (continued)												
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)												
1007 I/A Rcpts (Other)		8.5										
1061 CIP Rcpts (Other)		5.2										
SB95: FY2014 Non-Covered Salary Increase	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.1										
1004 Gen Fund (UGF)		0.8										
* Allocation Total *		10,096.5	5,749.2	282.1	3,148.5	178.7	24.7	713.3	0.0	61	0	0
Local Emergency Planning Committee												
FY13 Conference Committee												
1004 Gen Fund (UGF)	ConfCom	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
* Allocation Total *		300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
National Guard Military Headquarters												
FY13 Conference Committee												
1004 Gen Fund (UGF)	ConfCom	747.3	548.5	11.1	182.3	5.4	0.0	0.0	0.0	4	0	0
Transfer to Office of the Commissioner for Human Resources Position Costs	TrOut	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-27.0										
FY2014 Salary and Health Insurance Increases	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
Department of Administration Core Services Rates	Inc	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
SB95: FY2014 Non-Covered Salary Increase	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.7										
* Allocation Total *		730.5	531.7	11.1	182.3	5.4	0.0	0.0	0.0	4	0	0
Army Guard Facilities Maintenance												
FY13 Conference Committee												
1002 Fed Rcpts (Fed)	ConfCom	13,976.5	4,664.4	328.4	8,195.5	788.2	0.0	0.0	0.0	50	1	0
1003 G/F Match (UGF)		2,547.7										
1004 Gen Fund (UGF)		480.1										
1005 GF/Prgm (DGF)		17.8										
1007 I/A Rcpts (Other)		1,354.3										
1061 CIP Rcpts (Other)		100.0										
1108 Stat Desig (Other)		85.3										
Transfer to Office of the Commissioner for Human Resources Position Costs	TrOut	-18.0	0.0	0.0	-18.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-18.0										
FY2014 Salary and Health Insurance Increases	SalAdj	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		18.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)												
Air Guard Facilities Maintenance (continued)												
FY2014 Salary and Health Insurance Increases (continued)												
1003 G/F Match (UGF)		3.4										
1004 Gen Fund (UGF)		2.2										
1007 I/A Rcpts (Other)		6.3										
1061 CIP Rcpts (Other)		0.3										
Department of Administration Core Services Rates	Inc	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		38.6										
State Match Requirement Change at Valdez and Sitka Armories	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-65.0										
1003 G/F Match (UGF)		65.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.3										
1003 G/F Match (UGF)		1.2										
1004 Gen Fund (UGF)		2.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.4										
1003 G/F Match (UGF)		1.9										
1004 Gen Fund (UGF)		1.5										
1007 I/A Rcpts (Other)		0.2										
* Allocation Total *		14,057.9	4,763.8	328.4	8,177.5	788.2	0.0	0.0	0.0	50	1	0
Air Guard Facilities Maintenance												
FY13 Conference Committee	ConfCom	7,794.9	3,442.1	33.2	3,851.9	467.7	0.0	0.0	0.0	33	0	0
1002 Fed Rcpts (Fed)		5,656.4										
1003 G/F Match (UGF)		1,381.6										
1004 Gen Fund (UGF)		527.9										
1007 I/A Rcpts (Other)		229.0										
Transfer to Office of the Commissioner for Human Resources Position Costs	TrOut	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-27.0										
FY2014 Salary and Health Insurance Increases	SalAdj	37.3	37.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		28.0										
1003 G/F Match (UGF)		9.3										
Reduce General Funds for the STARBASE Program by \$50.0	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.7										
1004 Gen Fund (UGF)		1.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.9										
1003 G/F Match (UGF)		0.6										

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		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Air Guard Facilities Maintenance (continued)													
* Allocation Total *			7,763.9	3,461.1	33.2	3,801.9	467.7	0.0	0.0	0.0	33	0	0
Alaska Military Youth Academy													
	FY13 Conference Committee	ConfCom	11,074.5	7,331.1	139.3	2,001.3	1,164.9	103.1	334.8	0.0	89	1	0
	1002 Fed Rcpts (Fed)		4,172.9										
	1004 Gen Fund (UGF)		72.7										
	1005 GF/Prgm (DGF)		1.0										
	1007 I/A Rcpts (Other)		6,798.2										
	1108 Stat Desig (Other)		29.7										
	Transfer to Office of the Commissioner for Human Resources	TrOut	-18.0	0.0	0.0	-18.0	0.0	0.0	0.0	0.0	0	0	0
	Position Costs												
	1004 Gen Fund (UGF)		-18.0										
	FY2014 Salary and Health Insurance Increases	SalAdj	16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)		16.0										
	Department of Administration Core Services Rates	Inc	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		2.1										
	AMD: FY2014 Alaska Public Employees Supervisory Unit	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Salary and Benefits												
	1002 Fed Rcpts (Fed)		12.0										
	1007 I/A Rcpts (Other)		7.3										
	AMD: FY2014 Alaska State Employees General Government	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Unit Salary and Benefits												
	1002 Fed Rcpts (Fed)		25.4										
	1004 Gen Fund (UGF)		0.2										
	1007 I/A Rcpts (Other)		24.4										
	SB95: FY2014 Non-Covered Salary Increase	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)		1.5										
* Allocation Total *			11,145.4	7,420.0	139.3	1,983.3	1,164.9	103.1	334.8	0.0	89	1	0
Veterans' Services													
L	FY13 Conference Committee	LangCC	13.5	0.0	0.0	0.0	0.0	0.0	13.5	0.0	0	0	0
	1181 Vets Endow (Other)		13.5										
	FY13 Conference Committee	ConfCom	1,808.4	407.5	134.2	298.1	61.4	0.0	907.2	0.0	4	0	0
	1004 Gen Fund (UGF)		1,808.4										
L	Veterans Memorial Endowment Fund Adjustment from \$13.5 to \$13.4	MisAdj	-0.1	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0	0	0
	1181 Vets Endow (Other)		-0.1										
	Align Authority due to Reclassification Costs of Veterans Administrator (09-0254)	LIT	0.0	20.2	0.0	-11.6	-8.6	0.0	0.0	0.0	0	0	0
	Align Authority for Veteran Service Officer Grant Funding	LIT	0.0	0.0	0.0	-108.5	0.0	0.0	108.5	0.0	0	0	0
	Reverse One-Time Startup Costs to Move Veterans' Services Office	OTI	-51.4	0.0	0.0	-51.4	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-51.4										
	Reverse One-Time Funding for Veterans Outreach Expansion	OTI	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-100.0										
	FY2014 Salary and Health Insurance Increases	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Military and Veterans' Affairs (continued)												
Veterans' Services (continued)												
FY2014 Salary and Health Insurance Increases (continued)												
		1004 Gen Fund (UGF)	0.7									
L	OTI	Reverse Veterans Memorial Endowment Fund - Chapter 15 SLA 2012 Sec. 17	-13.4	0.0	0.0	0.0	0.0	-13.4	0.0	0	0	0
		1181 Vets Endow (Other)	-13.4									
L	IncM	Restore Veterans' Memorial Endowment Fund (Sec 19a, HB 65)	13.4	0.0	0.0	0.0	0.0	13.4	0.0	0	0	0
		1181 Vets Endow (Other)	13.4									
	IncM	Maintain the FY2013 Level of Funding for Veterans Outreach Expansion	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	100.0									
	Inc	Department of Administration Core Services Rates	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	20.5									
	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	2.9									
	SalAdj	SB95: FY2014 Non-Covered Salary Increase	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	1.5									
		* Allocation Total *	1,796.0	453.3	134.2	126.6	52.8	0.0	1,029.1	0.0	4	0
State Active Duty												
	ConfCom	FY13 Conference Committee	325.0	115.0	0.0	210.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	5.0									
		1007 I/A Rcpts (Other)	100.0									
		1108 Stat Desig (Other)	220.0									
		* Allocation Total *	325.0	115.0	0.0	210.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	52,966.0	27,134.4	965.0	19,670.7	2,690.9	127.8	2,377.2	0.0	290	2
Alaska National Guard Benefits												
Educational Benefits												
	ConfCom	FY13 Conference Committee	80.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
		1004 Gen Fund (UGF)	80.0									
	Dec	Eliminate Educational Benefits from DMVA	-80.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-80.0									
		* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Retirement Benefits												
	ConfCom	FY13 Conference Committee	739.1	0.0	0.0	739.1	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	739.1									
	Inc	National Guard and Naval Militia Retirement System Actuarial Recommended Adjustment	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	1.0									
		* Allocation Total *	740.1	0.0	0.0	740.1	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	740.1	0.0	0.0	740.1	0.0	0.0	0.0	0	0	0

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Alaska Aerospace Corporation												
Alaska Aerospace Corporation												
FY13 Conference Committee	ConfCom	2,865.4	3,405.3	169.1	2,472.4	199.0	20.0	0.0	-3,400.4	22	0	0
1004 Gen Fund (UGF)		1,569.0										
1061 CIP Rcpts (Other)		1,152.4										
1101 AAC Fund (Other)		144.0										
Transfer Info System Security Manager (08-X011) & Rates Technician (08-X012) to Alaska Aerospace Facilities Maintenance	TrOut	-164.4	-164.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-164.4										
Align Authority for Deleted Federal Receipts Unallocated Reduction	LIT	0.0	-743.6	0.0	-2,437.8	-199.0	-20.0	0.0	3,400.4	0	0	0
Transfer from Alaska Aerospace Facilities Maintenance for Operations	TrIn	1,871.7	709.1	0.0	1,109.6	51.0	2.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,871.7										
Reverse One-Time Funding for Alaska Aerospace Corporation Sustained Operations and Maintenance	OTI	-1,549.0	0.0	-28.0	-1,493.0	-28.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,549.0										
Transfer Aerospace Engineer I (08-X004) from Alaska Aerospace Facilities Maintenance	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2014 Salary and Health Insurance Increases	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.8										
1061 CIP Rcpts (Other)		4.1										
1101 AAC Fund (Other)		0.7										
Fund Alaska Aerospace Corporation Sustained Operations and Maintenance at the FY2013 Level	IncM	1,549.0	0.0	28.0	1,493.0	28.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,549.0										
Department of Administration Core Services Rates	Inc	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.8										
SB95: FY2014 Non-Covered Salary Increase	SalAdj	27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.8										
1061 CIP Rcpts (Other)		7.6										
1101 AAC Fund (Other)		1.2										
L Reduce FY14 GF funding by \$2 mill if multi-year commercial launch contract is not signed by 3/1/14 (Sec 19b, HB65)	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		4,621.7	3,255.4	169.1	1,144.2	51.0	2.0	0.0	0.0	21	0	0
Alaska Aerospace Corporation Facilities Maintenance												
FY13 Conference Committee	ConfCom	7,624.9	3,312.9	256.1	23,930.1	3,059.0	362.0	0.0	-23,295.2	27	0	0
1004 Gen Fund (UGF)		6,473.3										
1061 CIP Rcpts (Other)		745.4										
1101 AAC Fund (Other)		406.2										
Transfer Info System Security Manager (08-X011) and Rates Technician (08-X012) from Alaska Aerospace Corporation	TrIn	164.4	164.4	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		164.4										
Align Authority for Deleted Federal Receipts Unallocated Reduction	LIT	0.0	-16.1	-191.7	-20,256.0	-2,526.7	-304.7	0.0	23,295.2	0	0	0

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
14Budget Column**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Aerospace Corporation (continued)												
Alaska Aerospace Corporation Facilities Maintenance (continued)												
Transfer to Alaska Aerospace Headquarters for Operations Costs	TrOut	-1,871.7	-179.8	0.0	-1,691.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,871.7										
Reverse One-Time Funding for Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance	OTI	-6,451.0	-70.0	-30.0	-6,014.0	-337.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6,451.0										
Transfer Aerospace Engineer I (08-X004) to Alaska Aerospace Corporation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2014 Salary and Health Insurance Increases	SalAdj	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.8										
1061 CIP Rcpts (Other)		0.8										
1101 AAC Fund (Other)		1.9										
CC: Fund Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance (reduced by \$81.3 to \$8.0m)	IncM	6,369.7	70.0	30.0	5,932.7	337.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6,369.7										
Department of Administration Core Services Rates	Inc	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.6										
SB95: FY2014 Non-Covered Salary Increase	SalAdj	28.3	28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.0										
1061 CIP Rcpts (Other)		1.8										
1101 AAC Fund (Other)		3.5										
SB95: FY2014 Non-covered 5% Geo-diff	SalAdj	295.6	295.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		240.5										
1061 CIP Rcpts (Other)		18.6										
1101 AAC Fund (Other)		36.5										
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	Veto	-188.1	-188.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-153.1										
1101 AAC Fund (Other)		-35.0										
* Allocation Total *		5,997.2	3,442.3	64.4	1,900.9	532.3	57.3	0.0	0.0	28	0	0
** Appropriation Total **		10,618.9	6,697.7	233.5	3,045.1	583.3	59.3	0.0	0.0	49	0	0
*** Agency Total ***		64,325.0	33,832.1	1,198.5	23,455.9	3,274.2	187.1	2,377.2	0.0	339	2	1
**** All Agencies Total ****		64,325.0	33,832.1	1,198.5	23,455.9	3,274.2	187.1	2,377.2	0.0	339	2	1

Column Definitions

14Budget (FY14 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.