

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between CC + SB95 and 14Budget**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services													
Office of Public Advocacy													
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-96.3	-96.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-96.3										
* Allocation Difference *			-96.3	-96.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-540.4	-540.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-540.4										
* Allocation Difference *			-540.4	-540.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-636.7	-636.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
(HB 19) PERM. MOT. VEH. REGISTRATION/TRAILERS	14Budget	FisNot	100.1	0.0	0.0	100.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.1										
DID NOT PASS (HB 19) PERM. MOT. VEH. REGISTRATION/TRAILERS	14Budget	FisNot	-100.1	0.0	0.0	-100.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-100.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-636.7	-636.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Ch. 36, SLA 2013 (SB 16) BD OF ARCHITECTS, ENGINEERS, SURVEYORS	14Budget	FisNot	115.5	90.9	2.3	15.5	6.8	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)			115.5										
Ch. 28, SLA 2013 (HB 84) MILITARY TRAINING CREDIT/TEMP. LICENSE	14Budget	FisNot	137.6	0.0	107.6	30.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			137.6										
* Allocation Difference *			253.1	90.9	109.9	45.5	6.8	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			253.1	90.9	109.9	45.5	6.8	0.0	0.0	0.0	1	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Ch. 26, SLA 2013 (SB 23) AIDEA: LNG PROJECT; DIVIDENDS; FINANCING	14Budget	FisNot	950.0	0.0	0.0	950.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			950.0										
* Allocation Difference *			950.0	0.0	0.0	950.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			950.0	0.0	0.0	950.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA	14Budget	FisNot	4,058.3	4,058.3	0.0	0.0	0.0	0.0	0.0	0.0	25	0	0
1061 CIP Rcpts (Other)			-3,634.3										
1229 GasPipeFnd (Other)			7,692.6										
* Allocation Difference *			4,058.3	4,058.3	0.0	0.0	0.0	0.0	0.0	0.0	25	0	0
** Appropriation Difference **			4,058.3	4,058.3	0.0	0.0	0.0	0.0	0.0	0.0	25	0	0
*** Agency Difference ***			5,261.4	4,149.2	109.9	995.5	6.8	0.0	0.0	0.0	26	0	0

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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Pupil Transportation													
L	14Budget	MisAdj	736.3	0.0	0.0	0.0	0.0	0.0	736.3	0.0	0	0	0
			1004 Gen Fund (UGF)	736.3									
			* Allocation Difference *	736.3	0.0	0.0	0.0	0.0	736.3	0.0	0	0	0
Boarding Home Grants													
	14Budget	FisNot	1,660.7	0.0	0.0	0.0	0.0	0.0	1,660.7	0.0	0	0	0
			1004 Gen Fund (UGF)	1,660.7									
			* Allocation Difference *	1,660.7	0.0	0.0	0.0	0.0	1,660.7	0.0	0	0	0
Special Schools													
	14Budget	FisNot	374.8	0.0	0.0	0.0	0.0	0.0	374.8	0.0	0	0	0
			1004 Gen Fund (UGF)	374.8									
			* Allocation Difference *	374.8	0.0	0.0	0.0	0.0	374.8	0.0	0	0	0
			** Appropriation Difference **	2,771.8	0.0	0.0	0.0	0.0	2,771.8	0.0	0	0	0
Teaching and Learning Support													
Early Learning Coordination													
	14Budget	FisNot	45.4	0.0	0.0	45.4	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	45.4									
			* Allocation Difference *	45.4	0.0	0.0	45.4	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	45.4	0.0	0.0	45.4	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	2,817.2	0.0	0.0	45.4	0.0	2,771.8	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Air Quality													
Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA	14Budget	FisNot	54.6	40.9	3.2	10.5	0.0	0.0	0.0	0.0	0	0	0
1229 GasPipeFnd (Other) 54.6													
* Allocation Difference *			54.6	40.9	3.2	10.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			54.6	40.9	3.2	10.5	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA	14Budget	FisNot	236.2	204.0	5.0	12.2	15.0	0.0	0.0	0.0	2	0	0
1229 GasPipeFnd (Other) 236.2													
Ch. 12, SLA 2013 (SB 27) REGULATION OF DREDGE AND FILL ACTIVITIES	14Budget	FisNot	1,434.7	495.4	22.3	879.5	37.5	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF) 1,434.7													
* Allocation Difference *			1,670.9	699.4	27.3	891.7	52.5	0.0	0.0	0.0	7	0	0
** Appropriation Difference **			1,670.9	699.4	27.3	891.7	52.5	0.0	0.0	0.0	7	0	0
*** Agency Difference ***			1,725.5	740.3	30.5	902.2	52.5	0.0	0.0	0.0	7	0	0

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**Numbers and Language
Differences**

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Elections													
Elections													
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-83.4	-83.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-83.4										
* Allocation Difference *			-83.4	-83.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-83.4	-83.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-83.4	-83.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Second Judicial District													
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-227.0	-227.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-195.1										
1108 Stat Desig (Other)			-31.9										
* Allocation Difference *			-227.0	-227.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.8										
* Allocation Difference *			-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-247.1	-247.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-217.6										
1007 I/A Rcpts (Other)			-29.5										
* Allocation Difference *			-247.1	-247.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-540.9	-540.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Child Protection													
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-90.2	-90.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-72.9										
1007 I/A Rcpts (Other)			-17.3										
* Allocation Difference *			-90.2	-90.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA	14Budget	FisNot	102.3	87.5	0.4	12.0	2.0	0.4	0.0	0.0	1	0	0
1229 GasPipeFnd (Other)			102.3										
* Allocation Difference *			102.3	87.5	0.4	12.0	2.0	0.4	0.0	0.0	1	0	0
** Appropriation Difference **			12.1	-2.7	0.4	12.0	2.0	0.4	0.0	0.0	1	0	0
*** Agency Difference ***			-528.8	-543.6	0.4	12.0	2.0	0.4	0.0	0.0	1	0	0

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Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Aerospace Corporation													
Alaska Aerospace Corporation Facilities Maintenance													
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-188.1	-188.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-153.1										
1101 AAC Fund (Other)			-35.0										
* Allocation Difference *			-188.1	-188.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-188.1	-188.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-188.1	-188.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
Ch. 12, SLA 2013 (SB 27) REGULATION OF DREDGE AND FILL ACTIVITIES	14Budget	FisNot	361.8	231.4	9.4	111.0	10.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other) 361.8													
* Allocation Difference *			361.8	231.4	9.4	111.0	10.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			361.8	231.4	9.4	111.0	10.0	0.0	0.0	0.0	2	0	0
Oil & Gas													
Oil & Gas													
Ch. 13, SLA 2013 (HB 129) OIL & GAS EXPLORATION/DEVELOPMENT AREAS	14Budget	FisNot	134.0	80.0	3.0	48.8	2.2	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF) 134.0													
* Allocation Difference *			134.0	80.0	3.0	48.8	2.2	0.0	0.0	0.0	0	0	1
** Appropriation Difference **			134.0	80.0	3.0	48.8	2.2	0.0	0.0	0.0	0	0	1
Land & Water Resources													
Mining, Land & Water													
Ch. 7, SLA 2013 (SB 2) INTERSTATE MINING COMPACT & COMMISSION	14Budget	FisNot	55.0	0.0	15.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 55.0													
* Allocation Difference *			55.0	0.0	15.0	40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			55.0	0.0	15.0	40.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			550.8	311.4	27.4	199.8	12.2	0.0	0.0	0.0	2	0	1

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**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
(HB 193) MUNICIPAL TAXATION OF TOBACCO PRODUCTS	14Budget	FisNot	135.1	80.4	0.0	4.7	50.0	0.0	0.0	0.0	1	0	0
1108 Stat Desig (Other) 135.1													
DID NOT PASS (HB 193) MUNICIPAL TAXATION OF TOBACCO PRODUCTS	14Budget	FisNot	-135.1	-80.4	0.0	-4.7	-50.0	0.0	0.0	0.0	-1	0	0
1108 Stat Desig (Other) -135.1													
Ch. 10, SLA 2013 (SB 21) OIL AND GAS PRODUCTION TAX	14Budget	FisNot	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0													
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Treasury Division													
Ch. 63, SLA 2013 (SB 88) ALASKA NATIVE MEDICAL CENTER HOUSINGjh	14Budget	FisNot	765.0	0.0	15.0	400.0	0.0	0.0	0.0	350.0	0	0	0
1004 Gen Fund (UGF) 350.0													
1163 COP (Other) 415.0													
* Allocation Difference *			765.0	0.0	15.0	400.0	0.0	0.0	0.0	350.0	0	0	0
** Appropriation Difference **			865.0	0.0	15.0	500.0	0.0	0.0	0.0	350.0	0	0	0
Administration and Support													
Commissioner's Office													
Ch. 10, SLA 2013 (SB 21) OIL AND GAS PRODUCTION TAX	14Budget	FisNot	34.6	0.0	4.6	0.0	30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 34.6													
* Allocation Difference *			34.6	0.0	4.6	0.0	30.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			34.6	0.0	4.6	0.0	30.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -258.2													
* Allocation Difference *			-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			641.4	-258.2	19.6	500.0	30.0	0.0	0.0	350.0	0	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction													
Statewide Design and Engineering Services													
Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA	14Budget	FisNot	711.8	364.3	45.0	280.0	22.5	0.0	0.0	0.0	3	0	0
1229 GasPipeFnd (Other) 711.8													
* Allocation Difference *			711.8	364.3	45.0	280.0	22.5	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			711.8	364.3	45.0	280.0	22.5	0.0	0.0	0.0	3	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
Ch. 46, SLA 2013 (HB 94) CON AND NELLIE MILLER BRIDGES	14Budget	FisNot	10.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.0													
Ch. 67, SLA 2013 (HB 153) NAMING WALTER J. HICKEL PARKWAY	14Budget	FisNot	15.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 15.0													
* Allocation Difference *			25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Ch. 46, SLA 2013 (HB 94) CON AND NELLIE MILLER BRIDGES	14Budget	FisNot	6.9	0.0	0.0	0.0	6.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.9													
* Allocation Difference *			6.9	0.0	0.0	0.0	6.9	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			31.9	0.0	0.0	0.0	31.9	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Ch. 40, SLA 2013 (SB 24) MARINE TRANSPORTATION ADVISORY BOARD	14Budget	FisNot	3.0	0.0	2.5	0.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.0													
* Allocation Difference *			3.0	0.0	2.5	0.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3.0	0.0	2.5	0.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			746.7	364.3	47.5	280.5	54.4	0.0	0.0	0.0	3	0	0

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Budget and Audit Committee Legislative Audit													
Ch. 19, SLA 2013 (HB 30) STATE AGENCY	14Budget	FisNot	642.3	286.3	39.0	296.0	21.0	0.0	0.0	0.0	3	0	0
PERFORMANCE AUDITS													
1004 Gen Fund (UGF)			642.3										
* Allocation Difference *			642.3	286.3	39.0	296.0	21.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			642.3	286.3	39.0	296.0	21.0	0.0	0.0	0.0	3	0	0
*** Agency Difference ***			642.3	286.3	39.0	296.0	21.0	0.0	0.0	0.0	3	0	0

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**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (CapSys)													
In-state Natural Gas Pipeline Fund 1229													
Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA	14Budget	FisNot	330,000.0	0.0	0.0	0.0	0.0	0.0	0.0	330,000.0	0	0	0
1213 AHCC (UGF)			330,000.0										
L FY14 deposit to in-state natural gas pipeline fund for use by AGDC (Sec 21f, SB 18)	14Budget	Special	25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
1213 AHCC (UGF)			25,000.0										
* Allocation Difference *			355,000.0	0.0	0.0	0.0	0.0	0.0	0.0	355,000.0	0	0	0
** Appropriation Difference **			355,000.0	0.0	0.0	0.0	0.0	0.0	0.0	355,000.0	0	0	0
*** Agency Difference ***			355,000.0	0.0	0.0	0.0	0.0	0.0	0.0	355,000.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between CC + SB95 and 14Budget**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Public Education Fund (Savings) (AS. 14.17.300)													
Ch. 69, SLA 2013 (SB 57) LITERACY, PUPIL TRANSP, TEACHER NOTICES	14Budget	FisNot	736.3	0.0	0.0	0.0	0.0	0.0	736.3	0.0	0	0	0
1004 Gen Fund (UGF)			736.3										
L FY2014 Draw from PEF for Pupil Transportation Expenditures associated with SB57	14Budget	MisAdj	-736.3	0.0	0.0	0.0	0.0	0.0	-736.3	0.0	0	0	0
1004 Gen Fund (UGF)			-736.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Undesignated Reserves (UGF out)													
AHCC 1213													
L Reverse FY2014 Capital Project Draw from AHCC Fund - AGDC. Draw goes into in-state gasoline fund	14Budget	MisAdj	25,000.0	0.0	0.0	25,000.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			25,000.0										
L FY2014 Draw from AHCC Fund - AGDC. Capital project deleted and draw is to capitalize in-state gasoline fund	14Budget	MisAdj	-25,000.0	0.0	0.0	-25,000.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-25,000.0										
L FY14 draw for Alaska Railroad capital project for positive train control	14Budget	MisAdj	-19,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,100.0	0	0	0
1213 AHCC (UGF)			-19,100.0										
* Allocation Difference *			-19,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,100.0	0	0	0
** Appropriation Difference **			-19,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,100.0	0	0	0
OpSys DGF Transfers (non-add)													
Renewable Energy Grant Fund 1210													
L FY14 deposit to renewable energy grant fund (Sec 22a, SB 18)	14Budget	Special	25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
1004 Gen Fund (UGF)			25,000.0										
* Allocation Difference *			25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L FY14 deposit to REAA fund (Sec 22b, SB 18)	14Budget	Special	35,200.0	0.0	0.0	0.0	0.0	0.0	0.0	35,200.0	0	0	0
1004 Gen Fund (UGF)			35,200.0										
L FY14 deposit contingent on adding small municipal school districts to the rural school funding mechanism (Sec 22d, SB18)	14Budget	Cntngt	618.3	0.0	0.0	0.0	0.0	0.0	0.0	618.3	0	0	0
1004 Gen Fund (UGF)			618.3										
* Allocation Difference *			35,818.3	0.0	0.0	0.0	0.0	0.0	0.0	35,818.3	0	0	0
** Appropriation Difference **			60,818.3	0.0	0.0	0.0	0.0	0.0	0.0	60,818.3	0	0	0
*** Agency Difference ***			41,718.3	0.0	0.0	0.0	0.0	0.0	0.0	41,718.3	0	0	0
**** All Agencies Difference ****			407,666.6	4,141.5	274.3	3,231.4	178.9	0.4	2,771.8	397,068.3	42	0	1

Column Definitions

CC + SB95 (CC Plus SB 95 Transactions) - This column includes all items adopted by the FY14 Conference Committee including SB95 salary adjustments for noncovered employees.

14Budget (FY14 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.