

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between GovAmd+ and 14Budget**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
1007 I/A Rcpts (Other)			14.2										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.4										
1007 I/A Rcpts (Other)			25.8										
<b>* Allocation Difference *</b>			<b>48.7</b>	<b>48.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DOA Leases</b>													
General Fund Reduction from Services Line	14Budget	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Commissioner</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.2										
1007 I/A Rcpts (Other)			4.9										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.3										
1007 I/A Rcpts (Other)			11.0										
<b>* Allocation Difference *</b>			<b>26.4</b>	<b>26.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			1.5										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1007 I/A Rcpts (Other)			7.9										
<b>* Allocation Difference *</b>			<b>9.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DOA Information Technology Support</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.3										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			1.8										
<b>* Allocation Difference *</b>			<b>2.2</b>	<b>2.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Finance</b>													
L AMD: ASEA General Government Unit	GovAmd+	SalAdj	9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One-Time Payment													
1002 Fed Rcpts (Fed)			1,753.6										
1003 G/F Match (UGF)			435.1										
1004 Gen Fund (UGF)			3,706.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>Finance (continued)</b>													
AMD: ASEA General Government Unit													
One-Time Payment (continued)													
			487.3										
		1005 GF/Prgm (DGF)											
		1007 I/A Rcpts (Other)	603.8										
		1014 Donat Comm (Fed)	1.6										
		1017 Group Ben (Other)	23.1										
		1018 EVOS Trust (Other)	1.0										
		1021 Agric RLF (DGF)	5.2										
		1023 FICA Acct (Other)	0.1										
		1024 Fish/Game (Other)	107.3										
		1026 HwyCapital (Other)	16.9										
		1027 IntAirport (Other)	97.1										
		1029 PERS Trust (Other)	39.3										
		1031 Sec Injury (DGF)	2.0										
		1032 Fish Fund (DGF)	2.0										
		1033 Surpl Prop (Fed)	1.5										
		1034 Teach Ret (Other)	15.9										
		1036 Cm Fish Ln (DGF)	24.6										
		1037 GF/MH (UGF)	273.5										
		1040 Surety Fnd (Other)	0.3										
		1042 Jud Retire (Other)	0.2										
		1045 Nat Guard (Other)	0.6										
		1049 Trng Bldg (DGF)	2.4										
		1050 PFD Fund (DGF)	65.4										
		1052 Oil/Haz Fd (DGF)	82.9										
		1054 STEP (DGF)	7.4										
		1055 IA/OIL HAZ (Other)	2.2										
		1061 CIP Rcpts (Other)	907.9										
		1066 Pub School (DGF)	0.1										
		1070 FishEn RLF (DGF)	2.5										
		1074 Bulk Fuel (DGF)	0.8										
		1076 Marine Hwy (DGF)	122.9										
		1081 Info Svc (Other)	67.6										
		1092 MHTAAR (Other)	10.2										
		1093 Clean Air (Other)	22.6										
		1105 PF Gross (Other)	24.7										
		1108 Stat Desig (Other)	105.2										
		1109 Test Fish (DGF)	11.0										
		1133 CSSD Admin (Fed)	3.8										
		1141 RCA Rcpts (DGF)	38.3										
		1147 PublicBldg (Other)	7.4										
		1151 VoTech Ed (DGF)	17.4										
		1153 State Land (DGF)	37.6										
		1154 Shore Fish (DGF)	2.1										
		1155 Timber Rcp (DGF)	2.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>Finance (continued)</b>													
AMD: ASEA General Government Unit													
One-Time Payment (continued)													
1156 Rcpt Svcs (DGF)			84.4										
1157 Wrkrs Safe (DGF)			42.1										
1162 AOGCC Rct (DGF)			5.9										
1164 Rural Dev (DGF)			0.3										
1166 Vessel Com (DGF)			5.8										
1168 Tob ED/CES (DGF)			9.7										
1169 PCE Endow (DGF)			0.2										
1170 SBED RLF (DGF)			0.3										
1172 Bldg Safe (DGF)			7.4										
1180 A/D T&P Fd (DGF)			1.6										
1200 VehRntTax (DGF)			14.0										
1203 WCBenGF (DGF)			1.0										
1205 Ocn Ranger (DGF)			2.5										
1209 Capstone (DGF)			1.0										
1212 Stimulus09 (Fed)			3.2										
1215 UCR Rcpts (Other)			2.9										
1220 Crime VCF (Other)			2.1										
1223 CharterRLF (DGF)			0.2										
1224 MariculRLF (DGF)			0.2										
1225 CQuota RLF (DGF)			0.4										
1227 Micro RLF (DGF)			0.1										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	23.3	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.3										
<b>* Allocation Difference *</b>			<b>-9,300.8</b>	<b>-9,300.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Personnel</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1007 I/A Rcpts (Other)			1.3										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
1007 I/A Rcpts (Other)			6.4										
<b>* Allocation Difference *</b>			<b>9.3</b>	<b>9.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor Relations</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.7										
<b>* Allocation Difference *</b>			<b>12.8</b>	<b>12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Centralized Administrative Services (continued)</b>													
<b>Retirement and Benefits</b>													
AMD: Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund	GovAmd+	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			35.3										
1029 PERS Trust (Other)			21.7										
1034 Teach Ret (Other)			8.0										
Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund	14Budget	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			1.3										
1029 PERS Trust (Other)			2.2										
1034 Teach Ret (Other)			0.9										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	23.2	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1017 Group Ben (Other)			6.7										
1029 PERS Trust (Other)			11.4										
1034 Teach Ret (Other)			4.6										
1042 Jud Retire (Other)			0.1										
1045 Nat Guard (Other)			0.2										
* Allocation Difference *			27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-9,413.9	-9,163.9	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>General Services</b>													
<b>Purchasing</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.9										
* Allocation Difference *			8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lease Administration</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			0.8										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			0.7										
* Allocation Difference *			1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities Administration</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.4										
1147 PublicBldg (Other)			0.5										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.3										

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<b>General Services (continued)</b>													
<b>Facilities Administration (continued)</b>													
SB95: FY2014 Non-covered 5% Geo-diff (continued)													
			1147 PublicBldg (Other)	0.4									
			<b>* Allocation Difference *</b>	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration State Facilities Rent</b>													
<b>Administration State Facilities Rent</b>													
General Fund Reduction from Services Line													
	14Budget	Dec	1004 Gen Fund (UGF)	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
<b>Enterprise Technology Services</b>													
<b>State of Alaska Telecommunications System</b>													
SB95: FY2014 Non-Covered Salary Increase													
	14Budget	SalAdj	1004 Gen Fund (UGF)	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	14Budget	SalAdj	SB95: FY2014 Non-covered 5% Geo-diff 1004 Gen Fund (UGF)	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Land Mobile Radio</b>													
Alaska Land Mobile Radio Maintenance Costs and Receipt Authority													
	GovAmd+	Inc	1004 Gen Fund (UGF)	600.0	0.0	0.0	1,600.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	500.0									
			1108 Stat Desig (Other)	500.0									
	14Budget	Inc	Alaska Land Mobile Radio Maintenance Federal Receipt Authority	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
	14Budget	Inc	CC: Fund 50% of the Additional GF Request for Alaska Land Mobile Radio Maintenance Costs 1004 Gen Fund (UGF)	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
<b>ALMR Payments on Behalf of Political Subdivisions</b>													
Add GF for Alaska Land Mobile Radio Payments on Behalf of Political Subdivisions													
	14Budget	Inc	1004 Gen Fund (UGF)	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
<b>Enterprise Technology Services</b>													
SB95: FY2014 Non-Covered Salary Increase													
	14Budget	SalAdj	1004 Gen Fund (UGF)	0.4	3.2	3.2	0.0	0.0	0.0	0.0	0	0	0

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<b>Enterprise Technology Services (continued)</b>													
<b>Enterprise Technology Services (continued)</b>													
SB95: FY2014 Non-Covered Salary Increase (continued)													
1081 Info Svc (Other)			2.8										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1081 Info Svc (Other)			6.3										
<b>* Allocation Difference *</b>			<b>10.4</b>	<b>10.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-280.7</b>	<b>19.3</b>	<b>0.0</b>	<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Risk Management</b>													
<b>Risk Management</b>													
Eliminate General Funds from Travel Line	14Budget	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.6										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			8.3										
<b>* Allocation Difference *</b>			<b>5.5</b>	<b>9.9</b>	<b>-4.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>5.5</b>	<b>9.9</b>	<b>-4.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
Eliminate General Funds from Capital Outlay Line	14Budget	Dec	-7.3	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.3										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	38.9	38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
1162 AOGCC Rct (DGF)			37.7										
<b>* Allocation Difference *</b>			<b>31.6</b>	<b>38.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>31.6</b>	<b>38.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	85.2	85.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			73.1										
1007 I/A Rcpts (Other)			2.2										
1037 GF/MH (UGF)			9.9										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	183.6	183.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			181.6										
1007 I/A Rcpts (Other)			0.4										
1037 GF/MH (UGF)			1.6										
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-96.3	-96.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-96.3										

**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legal and Advocacy Services (continued)</b>													
<b>Office of Public Advocacy (continued)</b>													
* Allocation Difference *			172.5	172.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>													
	14Budget	SalAdj	135.8	135.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	134.0									
			1005 GF/Prgm (DGF)	1.1									
			1037 GF/MH (UGF)	0.7									
	14Budget	SalAdj	923.3	923.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			SB95: FY2014 Non-covered 5% Geo-diff	923.3									
	14Budget	Veto	-540.4	-540.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff										
			1004 Gen Fund (UGF)	-540.4									
* Allocation Difference *			518.7	518.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			691.2	691.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Violent Crimes Compensation Board</b>													
<b>Violent Crimes Compensation Board</b>													
	GovAmd+	Inc	7.2	0.0	0.0	0.0	0.0	0.0	7.2	0.0	0	0	0
			Increased GFPR estimate of receipts to the Crime Victim Compensation Fund is available to the Board										
			1220 Crime VCF (Other)	7.2									
	GovAmd+	Dec	-7.2	0.0	0.0	0.0	0.0	0.0	-7.2	0.0	0	0	0
			LFD Reconciliation: Delete: Increased GFPR estimate of receipts to match Gov Request										
			1220 Crime VCF (Other)	-7.2									
	14Budget	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
			Reduce Authorization to More Closely Align to the Anticipated Funds Available in the Crime Victim Compensation Fund										
			1220 Crime VCF (Other)	-300.0									
	14Budget	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			SB95: FY2014 Non-Covered Salary Increase	1.1									
			1220 Crime VCF (Other)	1.1									
	14Budget	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			SB95: FY2014 Non-covered 5% Geo-diff	5.7									
			1220 Crime VCF (Other)	5.7									
* Allocation Difference *			-293.2	6.8	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
** Appropriation Difference **			-293.2	6.8	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
	14Budget	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			SB95: FY2014 Non-Covered Salary Increase	10.7									
			1004 Gen Fund (UGF)	10.7									
	14Budget	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			SB95: FY2014 Non-covered 5% Geo-diff	9.5									
			1004 Gen Fund (UGF)	9.5									
* Allocation Difference *			20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
Eliminate General Funds from Travel Line	14Budget	Dec	-23.3	0.0	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.3										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.3										
(HB 19) PERM. MOT. VEH. REGISTRATION/TRAILERS	14Budget	FisNot	100.1	0.0	0.0	100.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.1										
DID NOT PASS (HB 19) PERM. MOT. VEH. REGISTRATION/TRAILERS	14Budget	FisNot	-100.1	0.0	0.0	-100.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-100.1										
<b>* Allocation Difference *</b>			-22.0	1.3	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-22.0	1.3	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-9,499.7	-8,364.7	-27.7	-800.0	0.0	-7.3	-300.0	0.0	0	0	0



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**Numbers and Language  
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Increase Interagency Authorization to Fund an Exempt New Deputy Commissioner (08-0173) Position	GovAmd+	Inc	143.7	143.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 143.7													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.7													
1007 I/A Rcpts (Other) 7.1													
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.9													
1007 I/A Rcpts (Other) 14.1													
<b>* Allocation Difference *</b>			<b>-120.9</b>	<b>-120.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Increase Authorization for Department Wide Projects and Meet Vacancy Factor Guidelines	GovAmd+	Inc	190.0	190.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 190.0													
CC: Reduction changed from \$189.5 to \$95.0 to offset increments to Alcoholic Beverage Control Board	14Budget	Dec	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	-95.0	0	0	0
1004 Gen Fund (UGF) -95.0													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.7													
1007 I/A Rcpts (Other) 0.8													
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.5													
1007 I/A Rcpts (Other) 4.3													
<b>* Allocation Difference *</b>			<b>-275.7</b>	<b>-180.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-95.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-396.6</b>	<b>-301.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-95.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.5													
<b>* Allocation Difference *</b>			<b>1.5</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1.5</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
L Payment to the Department of Administration for Municipalities & Local Governments Alaska Land Mobile Radio Cost Share	GovAmd+	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 500.0													
Eliminate ongoing annual grant funding to Iisagvik College for workforce development programs	14Budget	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs (continued)</b>													
<b>Community and Regional Affairs (continued)</b>													
Eliminate ongoing annual grant funding to Ilisagvik College for workforce development programs (continued)													
1004 Gen Fund (UGF)			-600.0										
Partially restore ongoing annual grant funding to Ilisagvik College for workforce development programs	14Budget	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
<b>* Allocation Difference *</b>			-692.7	7.3	0.0	-500.0	0.0	0.0	-200.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-692.7	7.3	0.0	-500.0	0.0	0.0	-200.0	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Additional Statutory Designated Program Receipt authorization for third party travel reimbursements	14Budget	Inc	20.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			20.0										
Additional Receipt Supported Services authorization for Board and Commission Travel	14Budget	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.1										
1156 Rcpt Svcs (DGF)			7.0										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.7										
1156 Rcpt Svcs (DGF)			15.3										
Ch. 36, SLA 2013 (SB 16) BD OF ARCHITECTS, ENGINEERS, SURVEYORS	14Budget	FisNot	115.5	90.9	2.3	15.5	6.8	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)			115.5										
Ch. 28, SLA 2013 (HB 84) MILITARY TRAINING CREDIT/TEMP. LICENSE	14Budget	FisNot	137.6	0.0	107.6	30.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			137.6										
<b>* Allocation Difference *</b>			496.2	114.0	329.9	45.5	6.8	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			496.2	114.0	329.9	45.5	6.8	0.0	0.0	0.0	1	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Restore Tourism Marketing Related Third Party Receipts Funding to the FY13 Level	GovAmd+	IncM	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Economic Development (continued)</b>													
<b>Economic Development (continued)</b>													
Restore Tourism Marketing Related Third Party Receipts Funding to the FY13 Level	14Budget	IncOTI	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										
Restore Tourism Marketing Funding to the FY13 Level	GovAmd+	IncM	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Restore Tourism Marketing Funding to the FY13 Level	14Budget	IncOTI	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)	GovAmd+	Inc	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)	14Budget	IncOTI	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
10% Reduction of Alaska Regional Development Organizations (ARDOR) (from \$855.1 to \$769.6)	14Budget	Dec	-85.5	0.0	0.0	0.0	0.0	0.0	-85.5	0.0	0	0	0
1004 Gen Fund (UGF)			-85.5										
Line Item Transfer of \$51.9 from the Personal Services line to the Grants line for grants to ARDORS	14Budget	LIT	0.0	-51.9	0.0	0.0	0.0	0.0	51.9	0.0	0	0	0
Decrement funding for two Film Office positions transferred from DCCED to DOR & one Administrative Assistant Position	14Budget	Dec	-198.0	-198.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-198.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
1007 I/A Rcpts (Other)			0.3										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.4										
1007 I/A Rcpts (Other)			1.4										
* Allocation Difference *			-262.2	-228.6	0.0	0.0	0.0	0.0	-33.6	0.0	-1	0	0
** Appropriation Difference **			-262.2	-228.6	0.0	0.0	0.0	0.0	-33.6	0.0	-1	0	0
<b>Investments</b>													
<b>Investments</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			0.6										
1070 FishEn RLF (DGF)			0.1										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			3.1										
1070 FishEn RLF (DGF)			0.3										
* Allocation Difference *			4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			5.7										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	22.4	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			22.4										
<b>* Allocation Difference *</b>			<b>28.1</b>	<b>28.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>28.1</b>	<b>28.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Serve Alaska</b>													
<b>Serve Alaska</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1003 G/F Match (UGF)			0.3										
1004 Gen Fund (UGF)			0.1										
<b>* Allocation Difference *</b>			<b>1.1</b>	<b>1.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1.1</b>	<b>1.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alcoholic Beverage Control Board</b>													
<b>Alcoholic Beverage Control Board</b>													
Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
1007 I/A Rcpts (Other)			-100.0										
CC: Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program	14Budget	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
CC: Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program	14Budget	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
Fund Source Change to replace all UGF in the ABC Board to GFPR	14Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.4										
1005 GF/Prgm (DGF)			5.4										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.6										
<b>* Allocation Difference *</b>			<b>1.6</b>	<b>1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1.6</b>	<b>1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Energy Authority</b>													

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between GovAmd+ and 14Budget**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Energy Authority (continued)</b>													
<b>Alaska Energy Authority Rural Energy Operations</b>													
SB95: Alaska Energy Authority Salary and Benefit Costs Reflected in Alaska Industrial Development and Export Authority	14Budget	SalAdj	66.0	0.0	0.0	66.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			66.0										
* Allocation Difference *			66.0	0.0	0.0	66.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			66.0	0.0	0.0	66.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Fund Source Change to replace all UGF in AIDEA to AIDEA Receipts	14Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.3										
1102 AIDEA Rcpt (Other)			9.3										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	96.1	96.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			66.0										
1061 CIP Rcpts (Other)			0.6										
1102 AIDEA Rcpt (Other)			29.5										
Ch. 26, SLA 2013 (SB 23) AIDEA: LNG PROJECT; DIVIDENDS; FINANCING	14Budget	FisNot	950.0	0.0	0.0	950.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			950.0										
* Allocation Difference *			1,046.1	96.1	0.0	950.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,046.1	96.1	0.0	950.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
L Fund Source Change from GF to GF/PR for ASMI Salary Increases was deleted in Subcommittee (Sec 13h, HB 65)	14Budget	Dec	-13.3	-13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-13.3										
L Reduce UGF provided as a match to industry contributions (Sec 13h, HB 65)	14Budget	Dec	-485.8	0.0	0.0	-485.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-485.8										
L Restore Alaska Seafood Marketing Institute Funding to FY14 Gov Request for UGF (Sec 13h, HB 65)	14Budget	Inc	485.8	0.0	0.0	485.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			485.8										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			20.4										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	66.0	66.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			66.0										
* Allocation Difference *			73.1	73.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			73.1	73.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Regulatory Commission of Alaska**

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Regulatory Commission of Alaska (continued)</b>													
<b>Regulatory Commission of Alaska</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			17.8										
<b>* Allocation Difference *</b>			17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA	14Budget	FisNot	4,058.3	4,058.3	0.0	0.0	0.0	0.0	0.0	0.0	25	0	0
1061 CIP Rcpts (Other)			-3,634.3										
1229 GasPipeFnd (Other)			7,692.6										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			10.7										
<b>* Allocation Difference *</b>			4,069.0	4,069.0	0.0	0.0	0.0	0.0	0.0	0.0	25	0	0
<b>** Appropriation Difference **</b>			4,069.0	4,069.0	0.0	0.0	0.0	0.0	0.0	0.0	25	0	0
<b>*** Agency Difference ***</b>			4,453.1	3,883.5	329.9	561.5	6.8	0.0	-233.6	-95.0	25	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.0										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.7										
<b>* Allocation Difference *</b>			<b>22.7</b>	<b>22.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.8										
<b>* Allocation Difference *</b>			<b>16.5</b>	<b>16.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>39.2</b>	<b>39.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Population Management</b>													
<b>Institution Director's Office</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
<b>* Allocation Difference *</b>			<b>1.7</b>	<b>1.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Correctional Complex</b>													
Replace GF with Federal for Increased	14Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Collection of Federal Receipts for Housing of													
Federal Prisoners													
1002 Fed Rcpts (Fed)			2,000.0										
1004 Gen Fund (UGF)			-2,000.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Goose Creek Correctional Center</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
<b>* Allocation Difference *</b>			<b>1.4</b>	<b>1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Probation and Parole Director's Office</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
<b>* Allocation Difference *</b>			<b>1.4</b>	<b>1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Parole Board</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
<b>* Allocation Difference *</b>			<b>1.1</b>	<b>1.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>5.6</b>	<b>5.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Inmate Health Care</b>													
<b>Behavioral Health Care</b>													
Replace INCM with INCT: MH Trust: Dis Justice - Grant 571.08 Implement APIC Discharge Planning Model	14Budget	Dec	-260.0	0.0	0.0	-260.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-260.0										
MH Trust: Dis Justice - Grant 571.08 Implement APIC Discharge Planning Model in Dept. of Corrections (FY14-FY16)	14Budget	IncT	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			260.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			6.2										
<b>* Allocation Difference *</b>			<b>6.2</b>	<b>6.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Physical Health Care</b>													
Replace UGF with PFD Crim.Funds Available due to Reduced Capitalization of the Crime Victim Compensation Fund	14Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-674.4										
1171 PFD Crim (DGF)			674.4										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
<b>* Allocation Difference *</b>			<b>4.9</b>	<b>4.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>11.1</b>	<b>11.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>55.9</b>	<b>55.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Pupil Transportation</b>													
L	Reverse: FY2014 Draw from PEF for Pupil Transportation Expenditures associated with SB57	14Budget	MisAdj	736.3	0.0	0.0	0.0	0.0	736.3	0.0	0	0	0
	1004 Gen Fund (UGF)		736.3										
	<b>* Allocation Difference *</b>		736.3	0.0	0.0	0.0	0.0	0.0	736.3	0.0	0	0	0
<b>Boarding Home Grants</b>													
	Ch. 48, SLA 2013 (SB 47) DISTRICT OPERATED BOARDING SCHOOLS	14Budget	FisNot	1,660.7	0.0	0.0	0.0	0.0	1,660.7	0.0	0	0	0
	1004 Gen Fund (UGF)		1,660.7										
	<b>* Allocation Difference *</b>		1,660.7	0.0	0.0	0.0	0.0	0.0	1,660.7	0.0	0	0	0
<b>Special Schools</b>													
	Ch. 23, SLA 2013 (HB 87) SPECIAL EDUCATION SERVICE AGENCY	14Budget	FisNot	374.8	0.0	0.0	0.0	0.0	374.8	0.0	0	0	0
	1004 Gen Fund (UGF)		374.8										
	<b>* Allocation Difference *</b>		374.8	0.0	0.0	0.0	0.0	0.0	374.8	0.0	0	0	0
	<b>** Appropriation Difference **</b>		2,771.8	0.0	0.0	0.0	0.0	0.0	2,771.8	0.0	0	0	0
<b>Education Support Services</b>													
<b>Executive Administration</b>													
	SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		5.3										
	SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		18.6										
	<b>* Allocation Difference *</b>		23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
	SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1.5										
	SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		8.0										
	<b>* Allocation Difference *</b>		9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>School Finance &amp; Facilities</b>													
	SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1.5										
	SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		8.0										
	<b>* Allocation Difference *</b>		9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		42.9	42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Teaching and Learning Support</b>													

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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement</b>													
Restore FY14 MH Trust: Gov Cncl - Rural Transition Services	GovAmd+	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
Digitizing Education In Alaska	GovAmd+	Inc	5,900.0	0.0	0.0	5,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,900.0										
Jobs for America's Graduates Program (JAG)	GovAmd+	Inc	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
Comprehensive System of Statewide Assessments Contractual Costs	GovAmd+	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Comprehensive System of Statewide Assessments Contractual Costs	14Budget	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.1										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.5										
CC: Adopted \$1.1 million of the \$5.162 million Senate increment for Digitizing Education (Alaska Learning Network)	14Budget	Inc	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
CC: Create new allocation within Teaching and Learning Support to identify budget for the Alaska Learning Network	14Budget	TrOut	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
<b>* Allocation Difference *</b>			<b>-7,025.4</b>	<b>24.6</b>	<b>0.0</b>	<b>-6,950.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Online with Libraries (OWL)</b>													
Online with Libraries Funding to Supply Bandwidth or Improve Bandwidth for Local Libraries and Communities	14Budget	Inc	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			761.8										
<b>* Allocation Difference *</b>			<b>761.8</b>	<b>0.0</b>	<b>0.0</b>	<b>761.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Live Homework Help</b>													
Live Homework Help to Allow Students to Access Help via Chat-line from a Live Tutor	14Budget	Inc	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			138.2										
<b>* Allocation Difference *</b>			<b>138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Learning Network</b>													
CC: Create new allocation for the Alaska Learning Network with funding from Student and School Achievement	14Budget	TrIn	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										

**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Alaska Learning Network (continued)</b>													
* Allocation Difference *			1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
<b>State System of Support</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
* Allocation Difference *			1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Teacher Certification</b>													
Replace all UGF in the Allocation with General Fund Program Receipts	14Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.2										
1005 GF/Prgm (DGF)			10.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Early Learning Coordination</b>													
Reduction to the Parents as Teachers Program	14Budget	Dec	-242.5	0.0	0.0	0.0	0.0	0.0	-242.5	0.0	0	0	0
1004 Gen Fund (UGF)			-242.5										
Remove Personal Services Funding for Early Childhood Education Position	14Budget	Dec	-119.5	-119.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-119.5										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.4										
Ch. 69, SLA 2013 (SB 57) LITERACY, PUPIL TRANSP, TEACHER NOTICES	14Budget	FisNot	45.4	0.0	0.0	45.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.4										
* Allocation Difference *			-310.1	-113.0	0.0	45.4	0.0	0.0	-242.5	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>													
Pre-Kindergarten Program Grants	GovAmd+	IncM	480.0	0.0	0.0	0.0	0.0	0.0	480.0	0.0	0	0	0
1004 Gen Fund (UGF)			480.0										
Remove Base Funding for Program	14Budget	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Add One-time Funding for Program	14Budget	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			-480.0	0.0	0.0	0.0	0.0	0.0	-480.0	0.0	0	0	0
** Appropriation Difference **			-5,814.2	-87.1	0.0	-4,904.6	0.0	0.0	-822.5	0.0	0	0	0
<b>Commissions and Boards</b>													
<b>Professional Teaching Practices Commission</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
* Allocation Difference *			1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions and Boards (continued)</b>													
<b>Alaska State Council on the Arts</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.0										
1004 Gen Fund (UGF)			0.2										
* Allocation Difference *			1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
1007 I/A Rcpts (Other)			1.1										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.0										
1007 I/A Rcpts (Other)			5.4										
* Allocation Difference *			22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										
* Allocation Difference *			9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	86.5	86.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.0										
1007 I/A Rcpts (Other)			1.0										
1106 ACPE Rcpts (Other)			78.5										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	346.9	346.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			43.1										
1007 I/A Rcpts (Other)			5.2										
1106 ACPE Rcpts (Other)			298.6										
* Allocation Difference *			433.4	433.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			433.4	433.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,532.0	423.3	0.0	-4,904.6	0.0	0.0	1,949.3	0.0	0	0	0

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**Numbers and Language  
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.7										
1004 Gen Fund (UGF)			1.7										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.8										
1004 Gen Fund (UGF)			8.8										
<b>* Allocation Difference *</b>			<b>21.0</b>	<b>21.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1003 G/F Match (UGF)			0.1										
1004 Gen Fund (UGF)			0.3										
1052 Oil/Haz Fd (DGF)			0.8										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.0										
1003 G/F Match (UGF)			0.3										
1004 Gen Fund (UGF)			1.1										
1052 Oil/Haz Fd (DGF)			3.4										
1093 Clean Air (Other)			0.2										
1205 Ocn Ranger (DGF)			0.1										
<b>* Allocation Difference *</b>			<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>31.0</b>	<b>31.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental Health</b>													
<b>Environmental Health Director</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
<b>* Allocation Difference *</b>			<b>0.7</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Food Safety &amp; Sanitation</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
<b>* Allocation Difference *</b>			<b>0.1</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Laboratory Services</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
<b>* Allocation Difference *</b>			<b>0.7</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Drinking Water</b>													
Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation	GovAmd+	Inc	350.0	100.0	75.0	125.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>													
<b>Drinking Water (continued)</b>													
Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation	14Budget	Inc	175.0	50.0	37.5	62.5	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
<b>* Allocation Difference *</b>			<b>-174.9</b>	<b>-49.9</b>	<b>-37.5</b>	<b>-62.5</b>	<b>-25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Solid Waste Management</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
<b>* Allocation Difference *</b>			<b>0.1</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Quality Director</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.2										
<b>* Allocation Difference *</b>			<b>10.2</b>	<b>10.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Quality</b>													
Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA	14Budget	FisNot	54.6	40.9	3.2	10.5	0.0	0.0	0.0	0.0	0	0	0
1229 GasPipeFnd (Other)			54.6										
<b>* Allocation Difference *</b>			<b>54.6</b>	<b>40.9</b>	<b>3.2</b>	<b>10.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-108.5</b>	<b>2.8</b>	<b>-34.3</b>	<b>-52.0</b>	<b>-25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Spill Prevention and Response</b>													
<b>Spill Prevention and Response Director</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			1.9										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			7.6										
<b>* Allocation Difference *</b>			<b>9.5</b>	<b>9.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contaminated Sites Program</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			0.1										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			0.6										
<b>* Allocation Difference *</b>			<b>0.7</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Industry Preparedness and Pipeline Operations</b>													
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			0.2										

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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Spill Prevention and Response (continued)</b>													
<b>Industry Preparedness and Pipeline Operations (continued)</b>													
* Allocation Difference *			0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Prevention and Emergency Response</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			0.2										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			0.8										
* Allocation Difference *			1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Response Fund Administration</b>													
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			0.2										
* Allocation Difference *			0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality</b>													
Permitting for Oil and Gas Development	GovAmd+	Inc	557.0	125.0	20.0	404.5	7.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			543.0										
1005 GF/Prgm (DGF)			14.0										
Permitting for Oil and Gas Development	14Budget	Inc	278.5	125.0	10.0	141.5	2.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			271.5										
1005 GF/Prgm (DGF)			7.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA	14Budget	FisNot	236.2	204.0	5.0	12.2	15.0	0.0	0.0	0.0	2	0	0
1229 GasPipeFnd (Other)			236.2										
Ch. 12, SLA 2013 (SB 27) REGULATION OF DREDGE AND FILL ACTIVITIES	14Budget	FisNot	1,434.7	495.4	22.3	879.5	37.5	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			1,434.7										
* Allocation Difference *			1,393.7	700.7	17.3	628.7	47.0	0.0	0.0	0.0	7	0	0
<b>Facility Construction</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1061 CIP Rcpts (Other)			0.8										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.1										
* Allocation Difference *			1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,395.1	702.1	17.3	628.7	47.0	0.0	0.0	0.0	7	0	0
*** Agency Difference ***			1,329.2	747.5	-17.0	576.7	22.0	0.0	0.0	0.0	7	0	0

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Transaction Compare - Conf Com Structure  
Between GovAmd+ and 14Budget**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
GF to Continue Salmon Stock Identification Projects Expiring Under Federal AK Sustainable Salmon Fishery Grants	GovAmd+	Inc	550.0	530.5	5.9	2.8	10.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			550.0										
CC: Partially fund GF to Continue Salmon Stock Identification Projects Expiring Under Federal AKSSF Grants	14Budget	Inc	440.0	440.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			440.0										
Aerial Survey Icy Point to Dixon Entrance	14Budget	Inc	165.0	0.0	0.0	0.0	0.0	0.0	0.0	165.0	0	0	0
1004 Gen Fund (UGF)			165.0										
Fund Source Change Chatham Strait Black Cod Test Fishery	14Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
<b>* Allocation Difference *</b>			<b>55.0</b>	<b>-90.5</b>	<b>-5.9</b>	<b>-2.8</b>	<b>-10.8</b>	<b>0.0</b>	<b>0.0</b>	<b>165.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Fund Source Change Bristol Bay Test Fishery	14Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
Mixed Stock Sampling in Upper Cook Inlet, in the Offshore Test Fishery & Commercial Drift Gillnet Fishery (FY14-FY17)	14Budget	IncT	273.0	0.0	0.0	0.0	0.0	0.0	0.0	273.0	0	0	0
1004 Gen Fund (UGF)			273.0										
<b>* Allocation Difference *</b>			<b>273.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>273.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
Assessment of Annual Salmon Escapement in the Aniak River Drainage & Sheenjek River	GovAmd+	Inc	300.0	184.3	4.2	49.4	52.6	9.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Assessment of Annual Salmon Escapement in the Aniak River Drainage	14Budget	Inc	150.0	90.0	2.0	30.0	24.0	4.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	14Budget	IncT	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>50.0</b>	<b>-94.3</b>	<b>-2.2</b>	<b>-19.4</b>	<b>-28.6</b>	<b>-5.5</b>	<b>0.0</b>	<b>200.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs & for Historical Aerial Surveys	GovAmd+	Inc	150.0	58.5	0.0	48.0	43.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs	14Budget	Inc	100.0	58.5	0.0	23.0	18.5	0.0	0.0	0.0	0	0	0



**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between GovAmd+ and 14Budget**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Westward Region Fisheries Management (continued)</b>													
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs (continued)													
1004 Gen Fund (UGF)			100.0										
Funding for Golden King Crab Observers	14Budget	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1109 Test Fish (DGF)			150.0										
<b>* Allocation Difference *</b>			<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-25.0</b>	<b>-25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Headquarters Fisheries Management</b>													
Increase Funding for Continued Genetics Work on the Susitna River Drainage (FY14-FY15)													
1004 Gen Fund (UGF)	14Budget	IncT	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
<b>* Allocation Difference *</b>			<b>252.8</b>	<b>2.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Special Projects</b>													
SB95: FY2014 Non-Covered Salary Increase													
1108 Stat Desig (Other)	14Budget	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			1.3										
<b>* Allocation Difference *</b>			<b>1.6</b>	<b>1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>732.4</b>	<b>-180.4</b>	<b>-8.1</b>	<b>-47.2</b>	<b>-64.4</b>	<b>-5.5</b>	<b>0.0</b>	<b>1,038.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds													
1002 Fed Rcpts (Fed)	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-430.0										
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	14Budget	IncOTI	430.0	0.0	0.0	430.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			430.0										
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	14Budget	Dec	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-430.0										
Fund Source Change to Enhance Sustainability of the Fish and Game Fund while Maintaining Services	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
1024 Fish/Game (Other)			-140.0										
CC: Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-16)	14Budget	IncT	238.5	0.0	0.0	0.0	0.0	0.0	0.0	238.5	0	0	0
1004 Gen Fund (UGF)			238.5										

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries (continued)</b>													
Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15)	14Budget	IncT	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)			300.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.3										
1004 Gen Fund (UGF)			0.2										
1024 Fish/Game (Other)			0.8										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.1										
1024 Fish/Game (Other)			2.5										
<b>* Allocation Difference *</b>			<b>549.4</b>	<b>10.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>538.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fish Hatcheries</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
<b>* Allocation Difference *</b>			<b>0.1</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>549.5</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>538.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Wildlife Population Assessment and Species Research	GovAmd+	Inc	2,500.0	1,045.0	85.0	1,110.0	260.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,000.0										
1003 G/F Match (UGF)			500.0										
Wildlife Population Assessment and Species Research	14Budget	Inc	2,120.0	955.0	70.0	895.0	200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,808.8										
1003 G/F Match (UGF)			311.2										
Decrement IncT Funding for Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	14Budget	Dec	-80.0	0.0	-5.0	-55.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
Restore Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	14Budget	IncOTI	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			41.2										
1003 G/F Match (UGF)			13.8										
1004 Gen Fund (UGF)			25.0										
Decrement IncT Funding for Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14)	14Budget	Dec	-130.0	0.0	-10.0	-110.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-130.0										
Decrement IncT Fund for Assessments in Game Mgt Units 15A & 15C for Intensive Mgt to Improve Moose Population(FY12-FY14)	14Budget	Dec	-300.0	-90.0	-10.0	-160.0	-40.0	0.0	0.0	0.0	-1	0	0

**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
Decrement IncT Fund for Assessments in Game Mgt Units 15A & 15C for Intensive Mgt to Improve Moose Population(FY12-FY14) (continued)													
			-300.0										
	14Budget	IncOTI	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
Restore Assessments in Game Management Units 15A & 15C for Intensive Management to Improve Moose Population(FY12-FY14)													
			150.0										
			50.0										
			100.0										
	14Budget	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SB95: FY2014 Non-Covered Salary Increase													
			0.3										
			2.6										
			0.4										
			-506.7	-86.7	-25.0	-325.0	-70.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Wildlife Conservation Special Projects</b>													
	14Budget	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SB95: FY2014 Non-Covered Salary Increase													
			0.8										
			0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>													
			-505.9	-85.9	-25.0	-325.0	-70.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Agency-wide Unallocated Reduction</b>													
Unallocated Reduction - equivalent to 5% of the department's travel budget for FY14													
	14Budget	Dec	-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
			-316.5										
<b>* Allocation Difference *</b>													
			-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commissioner's Office</b>													
	14Budget	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SB95: FY2014 Non-Covered Salary Increase													
			4.1										
			3.9										
			0.1										
			0.2										
	14Budget	SalAdj	27.4	27.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SB95: FY2014 Non-covered 5% Geo-diff													
			21.0										
			5.0										
			0.4										
			1.0										
<b>* Allocation Difference *</b>													
			35.7	35.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
	14Budget	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SB95: FY2014 Non-Covered Salary Increase													

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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Administrative Services (continued)</b>													
SB95: FY2014 Non-Covered Salary Increase (continued)													
			1004 Gen Fund (UGF)	1.4									
			1007 I/A Rcpts (Other)	1.0									
			1018 EVOS Trust (Other)	0.2									
	14Budget	SalAdj		<b>11.9</b>	11.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			SB95: FY2014 Non-covered 5% Geo-diff										
			1004 Gen Fund (UGF)	5.8									
			1007 I/A Rcpts (Other)	4.8									
			1018 EVOS Trust (Other)	1.3									
			<b>* Allocation Difference *</b>	<b>14.5</b>	14.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fish and Game Boards and Advisory Committees</b>													
	14Budget	SalAdj	SB95: FY2014 Non-Covered Salary Increase	<b>2.7</b>	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2.6									
			1061 CIP Rcpts (Other)	0.1									
	14Budget	SalAdj	SB95: FY2014 Non-covered 5% Geo-diff	<b>13.6</b>	13.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	13.2									
			1061 CIP Rcpts (Other)	0.3									
			1108 Stat Desig (Other)	0.1									
			<b>* Allocation Difference *</b>	<b>16.3</b>	16.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Subsistence Research</b>													
	14Budget	SalAdj	SB95: FY2014 Non-Covered Salary Increase	<b>3.3</b>	3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	0.2									
			1004 Gen Fund (UGF)	2.2									
			1007 I/A Rcpts (Other)	0.3									
			1061 CIP Rcpts (Other)	0.6									
			<b>* Allocation Difference *</b>	<b>3.3</b>	3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>EVOS Trustee Council</b>													
	14Budget	SalAdj	SB95: FY2014 Non-Covered Salary Increase	<b>5.6</b>	5.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1018 EVOS Trust (Other)	5.6									
			<b>* Allocation Difference *</b>	<b>5.6</b>	5.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>-241.1</b>	75.4	-316.5	0.0	0.0	0.0	0.0	0	0	0
<b>Habitat</b>													
<b>Habitat</b>													
	14Budget	SalAdj	SB95: FY2014 Non-Covered Salary Increase	<b>4.1</b>	4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2.3									
			1007 I/A Rcpts (Other)	1.1									
			1061 CIP Rcpts (Other)	0.4									
			1108 Stat Desig (Other)	0.3									
	14Budget	SalAdj	SB95: FY2014 Non-covered 5% Geo-diff	<b>10.7</b>	10.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	8.3									
			1007 I/A Rcpts (Other)	0.1									

**2013 Legislature - Operating Budget  
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**Numbers and Language Differences**

**Agency: Department of Fish and Game**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Habitat (continued)</b>												
<b>Habitat (continued)</b>												
		SB95: FY2014 Non-covered 5% Geo-diff (continued)										
		1061 CIP Rcpts (Other) 2.3										
		<b>* Allocation Difference *</b>	<b>14.8</b>	<b>14.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>** Appropriation Difference **</b>	<b>14.8</b>	<b>14.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Entry Commission</b>												
<b>Commercial Fisheries Entry Commission</b>												
		SB95: FY2014 Non-Covered Salary Increase										
	14Budget	SalAdj 30.8	30.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1201 CFEC Rcpts (DGF) 30.8										
		SB95: FY2014 Non-covered 5% Geo-diff										
	14Budget	SalAdj 159.6	159.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1201 CFEC Rcpts (DGF) 159.6										
		<b>* Allocation Difference *</b>	<b>190.4</b>	<b>190.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>** Appropriation Difference **</b>	<b>190.4</b>	<b>190.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>*** Agency Difference ***</b>	<b>740.1</b>	<b>25.3</b>	<b>-349.6</b>	<b>-372.2</b>	<b>-134.4</b>	<b>-5.5</b>	<b>1,576.5</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Human Rights Commission</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	18.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1004 Gen Fund (UGF)			17.2										
<b>* Allocation Difference *</b>			18.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Redistricting Board</b>													
L AMD: Redistricting Costs (FY14- FY15)	GovAmd+	MultiYr	1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,750.0										
<b>* Allocation Difference *</b>			-1,750.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,732.0	18.0	0.0	-1,750.0	0.0	0.0	0.0	0.0	0	0	0
<b>Executive Operations</b>													
<b>Executive Office</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	83.8	83.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			83.8										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	232.0	232.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			232.0										
<b>* Allocation Difference *</b>			315.8	315.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Governor's House</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.4										
<b>* Allocation Difference *</b>			20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lieutenant Governor</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.7										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.7										
<b>* Allocation Difference *</b>			23.4	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Domestic Violence and Sexual Assault</b>													
Continue Domestic Violence and Sexual Assault program at FY2013 level.	GovAmd+	IncM	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Continue Domestic Violence and Sexual Assault program at FY2013 level.	14Budget	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			360.0	360.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Office of Management and Budget**

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between GovAmd+ and 14Budget**

<b>Numbers and Language Differences</b>
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**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Office of Management and Budget (continued)</b>													
<b>Office of Management and Budget</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.7										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	110.4	110.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.4										
* Allocation Difference *			132.1	132.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			132.1	132.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Elections</b>													
<b>Elections</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	27.5	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.0										
1061 CIP Rcpts (Other)			3.5										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	151.9	151.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			148.7										
1061 CIP Rcpts (Other)			3.2										
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-83.4	-83.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-83.4										
* Allocation Difference *			96.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			96.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,143.9	606.1	0.0	-1,750.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Alaska Pioneer Homes Management</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			9.4										
<b>* Allocation Difference *</b>			<b>11.3</b>	<b>11.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pioneer Homes</b>													
Align Fund Authorization With Actual Collections	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			225.0										
1005 GF/Prgm (DGF)			-225.0										
Align Fund Authorization to More Accurately Reflect Actual Collections	14Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
1005 GF/Prgm (DGF)			-250.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										
1005 GF/Prgm (DGF)			1.4										
1007 I/A Rcpts (Other)			0.9										
1037 GF/MH (UGF)			2.6										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.8										
1005 GF/Prgm (DGF)			2.2										
1007 I/A Rcpts (Other)			1.4										
1037 GF/MH (UGF)			4.0										
<b>* Allocation Difference *</b>			<b>20.4</b>	<b>20.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>31.7</b>	<b>31.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health</b>													
<b>Behavioral Health Grants</b>													
MH Trust: Housing - Grant 1377.06 Assisted Living Home Training and Targeted Capacity for Development	GovAmd+	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: Housing - Grant 1377.06 Assisted Living Home Training and Targeted Capacity for Development (FY14-FY16)	14Budget	IncT	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
Telehealth Strategic Capacity Expansion, Phase II	GovAmd+	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
1004 Gen Fund (UGF)			100.0										
Telehealth Strategic Capacity Expansion, Phase II	14Budget	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0



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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Behavioral Health Grants (continued)</b>													
Telehealth Strategic Capacity Expansion, Phase II (continued)													
			100.0										
			100.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health Administration</b>													
MH Trust: Housing - Grant 383.09 Office of Integrated Housing	GovAmd+	IncM	225.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			225.0										
MH Trust: Housing - Grant 383.09 Office of Integrated Housing (FY14-FY16)	14Budget	IncT	225.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			225.0										
LFD Reconciliation: Restores OTI for Workforce Competency-Curriculum Development (DELETE IN SUBCOMMITTEE)	GovAmd+	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			45.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
1004 Gen Fund (UGF)			0.4										
1037 GF/MH (UGF)			3.8										
1168 Tob ED/CES (DGF)			0.5										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1037 GF/MH (UGF)			5.9										
1168 Tob ED/CES (DGF)			1.0										
<b>* Allocation Difference *</b>			-31.0	14.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
<b>Services to the Seriously Mentally III</b>													
MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion	GovAmd+	IncM	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1092 MHTAAR (Other)			750.0										
MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion (FY14-FY16)	14Budget	IncT	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1092 MHTAAR (Other)			750.0										
MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion	GovAmd+	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1037 GF/MH (UGF)			200.0										
CC: Complex Behavior Collaborative--Continue for one more year to allow for better data (Chg funding from GF to GF/MH)	14Budget	IncOTI	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1037 GF/MH (UGF)			450.0										
<b>* Allocation Difference *</b>			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0

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**Numbers and Language  
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Alaska Psychiatric Institute</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	32.4	32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			18.8										
1037 GF/MH (UGF)			3.4										
1108 Stat Desig (Other)			10.2										
<b>* Allocation Difference *</b>			<b>32.4</b>	<b>32.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			0.6										
1092 MHTAAR (Other)			0.6										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			3.0										
1092 MHTAAR (Other)			3.0										
<b>* Allocation Difference *</b>			<b>7.2</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unallocated Reduction</b>													
CC: Decrement \$2 million of the House's \$8,368.8 General Funds Unallocated Reduction	14Budget	Unalloc	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
<b>* Allocation Difference *</b>			<b>-2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,741.4</b>	<b>53.6</b>	<b>0.0</b>	<b>-45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>-2,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Children's Services</b>													
<b>Children's Services Management</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
1003 G/F Match (UGF)			1.0										
1004 Gen Fund (UGF)			1.6										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.5										
1003 G/F Match (UGF)			2.2										
1004 Gen Fund (UGF)			3.7										
<b>* Allocation Difference *</b>			<b>10.6</b>	<b>10.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Family Preservation</b>													
Strengthening Families Through Early Care and Education	GovAmd+	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Foster Care Base Rate</b>													
Reduce Federal Receipts due to Increased Social Security Income Receipts	14Budget	Dec	-900.0	0.0	0.0	0.0	0.0	0.0	-900.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-900.0										

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Children's Services (continued)</b>													
<b>Foster Care Base Rate (continued)</b>													
* Allocation Difference *		-900.0	0.0	0.0	0.0	0.0	0.0	-900.0	0.0	0	0	0	
** Appropriation Difference **		-1,139.4	10.6	0.0	-250.0	0.0	0.0	-900.0	0.0	0	0	0	
<b>Health Care Services</b>													
<b>Medical Assistance Administration</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	17.8	17.8	0.0	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts (Fed)			2.2										
1003 G/F Match (UGF)			2.2										
1061 CIP Rcpts (Other)			13.4										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts (Fed)			7.7										
1003 G/F Match (UGF)			7.7										
* Allocation Difference *		33.2	33.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Rate Review</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts (Fed)			1.1										
1003 G/F Match (UGF)			0.6										
1005 GF/Prgm (DGF)			0.1										
* Allocation Difference *		1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **		35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Juvenile Justice</b>													
<b>McLaughlin Youth Center</b>													
Health Services for Youth in Juvenile Justice Facilities	GovAmd+	Inc	400.0	0.0	0.0	183.0	0.0	0.0	217.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *		-400.0	0.0	0.0	-183.0	0.0	0.0	-217.0	0.0	0	0	0	
<b>Johnson Youth Center</b>													
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)			1.3										
* Allocation Difference *		1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Probation Services</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)			1.8										
* Allocation Difference *		1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **		-396.9	3.1	0.0	-183.0	0.0	0.0	-217.0	0.0	0	0	0	
<b>Public Assistance</b>													
<b>Adult Public Assistance</b>													
Remove \$244.0 GF from the \$2,244.0 GF Adult Public Assistance Program's increment request	14Budget	Dec	-244.0	0.0	0.0	0.0	0.0	0.0	-244.0	0.0	0	0	0
1004 Gen Fund (UGF)			-244.0										

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Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>Adult Public Assistance (continued)</b>													
* Allocation Difference *			-244.0	0.0	0.0	0.0	0.0	0.0	-244.0	0.0	0	0	0
<b>General Relief Assistance</b>													
Remove General Funds from the General Relief Program	14Budget	Dec	-140.0	0.0	0.0	0.0	0.0	0.0	-140.0	0.0	0	0	0
1004 Gen Fund (UGF)			-140.0										
* Allocation Difference *			-140.0	0.0	0.0	0.0	0.0	0.0	-140.0	0.0	0	0	0
<b>Permanent Fund Dividend Hold Harmless</b>													
LFD Reconciliation: Replace Correct Fund (PFD Fund) with GF/Prgm to match the Governor Budget (DO NOT CHOOSE)	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			650.0										
1050 PFD Fund (DGF)			-650.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance Administration</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1003 G/F Match (UGF)			0.7										
1061 CIP Rcpts (Other)			4.4										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.5										
1003 G/F Match (UGF)			3.8										
1004 Gen Fund (UGF)			0.2										
* Allocation Difference *			14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Women, Infants and Children</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1061 CIP Rcpts (Other)			1.3										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.6										
1061 CIP Rcpts (Other)			6.3										
* Allocation Difference *			11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-357.7	26.3	0.0	0.0	0.0	0.0	-384.0	0.0	0	0	0
<b>Public Health</b>													
<b>Health Planning and Systems Development</b>													
MH Trust Workforce Dev - Grant 1383.06 Loan Repayment	GovAmd+	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: Workforce Dev - Grant 1383.06 Loan Repayment (FY14-FY15)	14Budget	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Health Planning and Systems Development (continued)</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.4										
1004 Gen Fund (UGF)			0.4										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			2.6										
1004 Gen Fund (UGF)			2.6										
<b>* Allocation Difference *</b>			<b>6.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health Administrative Services</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
<b>* Allocation Difference *</b>			<b>1.4</b>	<b>1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Epidemiology</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1007 I/A Rcpts (Other)			1.0										
<b>* Allocation Difference *</b>			<b>1.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bureau of Vital Statistics</b>													
Replace Lost Revenue from Issuing Free Death Certificates for Deceased Veterans (HB129)	GovAmd+	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Replace Lost Revenue from Issuing Free Death Certificates for Deceased Veterans (HB129)	14Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
1005 GF/Prgm (DGF)			-75.0										
<b>* Allocation Difference *</b>			<b>-75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Emergency Medical Services Grants</b>													
Improve Emergency Medical Services Delivered Statewide	14Budget	Inc	565.2	0.0	0.0	565.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			565.2										
<b>* Allocation Difference *</b>			<b>565.2</b>	<b>0.0</b>	<b>0.0</b>	<b>565.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Medical Examiner</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
<b>* Allocation Difference *</b>			<b>2.4</b>	<b>2.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health Laboratories</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
<b>* Allocation Difference *</b>			<b>0.6</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Tobacco Prevention and Control</b>													
CC: Remove \$746.4 of \$1 Million House Reduction of Tobacco Prevention Funding	14Budget	Dec	-746.4	0.0	0.0	0.0	0.0	0.0	-746.4	0.0	0	0	0
1168 Tob ED/CES (DGF)			-746.4										
<b>* Allocation Difference *</b>			-746.4	0.0	0.0	0.0	0.0	0.0	-746.4	0.0	0	0	0
<b>** Appropriation Difference **</b>			-244.0	12.2	0.0	490.2	0.0	0.0	-746.4	0.0	0	0	0
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
MH Trust: Housing - Grant 68.10 Rural Long Term Care Development	GovAmd+	IncM	140.0	111.6	21.6	6.5	0.3	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			140.0										
MH Trust: Housing - Grant 68.10 Rural Long Term Care Development (FY14-FY16)	14Budget	IncT	140.0	111.6	21.6	6.5	0.3	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			140.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
1003 G/F Match (UGF)			0.4										
1037 GF/MH (UGF)			0.4										
<b>* Allocation Difference *</b>			1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Senior Community Based Grants</b>													
Remove portion of the MH Trust: Brain Injury-Traumatic/Acquired Brain Injury Program GF	14Budget	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1037 GF/MH (UGF)			-150.0										
CC: Alaska Medicare Clinic: Help Address Shortage of Primary Care Services for the Underserved Medicare Population	14Budget	Inc	861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
1004 Gen Fund (UGF)			861.7										
<b>* Allocation Difference *</b>			711.7	0.0	0.0	0.0	0.0	0.0	711.7	0.0	0	0	0
<b>Commission on Aging</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			1.3										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1007 I/A Rcpts (Other)			6.4										
<b>* Allocation Difference *</b>			8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Governor's Council on Disabilities and Special Education</b>													
Increase Employment of People with Disabilities, Making Them Less Dependent on Government Funded Programs	14Budget	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1092 MHTAAR (Other)			150.0										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Governor's Council on Disabilities and Special Education (continued)</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.5										
<b>* Allocation Difference *</b>			<b>151.5</b>	1.5	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
<b>** Appropriation Difference **</b>			<b>872.7</b>	11.0	0.0	0.0	0.0	0.0	711.7	150.0	0	0	0
<b>Departmental Support Services</b>													
<b>Public Affairs</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
1004 Gen Fund (UGF)			0.5										
1007 I/A Rcpts (Other)			0.2										
<b>* Allocation Difference *</b>			<b>1.1</b>	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commissioner's Office</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	14.8	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.6										
1003 G/F Match (UGF)			5.2										
1004 Gen Fund (UGF)			3.3										
1061 CIP Rcpts (Other)			1.7										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	29.8	29.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.3										
1003 G/F Match (UGF)			15.0										
1004 Gen Fund (UGF)			5.5										
<b>* Allocation Difference *</b>			<b>44.6</b>	44.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Support Services</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.3										
1004 Gen Fund (UGF)			2.9										
1007 I/A Rcpts (Other)			0.3										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	22.7	22.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.4										
1004 Gen Fund (UGF)			15.0										
1007 I/A Rcpts (Other)			1.3										
<b>* Allocation Difference *</b>			<b>27.2</b>	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Technology Services</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
1004 Gen Fund (UGF)			1.4										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1004 Gen Fund (UGF)			1.5										
<b>* Allocation Difference *</b>			<b>4.2</b>	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Performance Bonuses</b>													
Children's Health Insurance Program Reauthorization Act (CHIPRA) Bonus Funding	14Budget	Inc	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
1188 Fed Unstr (Fed)			6,000.0										
<b>* Allocation Difference *</b>			6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
<b>** Appropriation Difference **</b>			6,077.1	77.1	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
Reduce Medicaid by the amount of the Sec. 23, Ch. 17, SLA 2012 reappropriation	14Budget	Dec	-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0
1003 G/F Match (UGF)			-6,000.0										
<b>* Allocation Difference *</b>			-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0
<b>Health Care Medicaid Services</b>													
Anticipated 'Woodwork' Effect as of January 2014 Affordable Care Act Implementation	GovAmd+	Inc	7,385.3	0.0	0.0	0.0	0.0	0.0	7,385.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,567.1										
1003 G/F Match (UGF)			2,818.2										
CC: Approve half of Gov's GF Rqst for Expected 'Woodwork' Effect as of January 2014 Affordable Care Act Implementation	14Budget	Inc	5,976.2	0.0	0.0	0.0	0.0	0.0	5,976.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,567.1										
1003 G/F Match (UGF)			1,409.1										
Decrement the Non-Hyde Amendment Abortions/Abortion Related Services in FY14	14Budget	Dec	-191.0	0.0	0.0	-191.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-191.0										
<b>* Allocation Difference *</b>			-1,600.1	0.0	0.0	-191.0	0.0	0.0	-1,409.1	0.0	0	0	0
<b>Medicaid Unallocated Reduction</b>													
Decrement General Funds	14Budget	Unalloc	-8,368.8	0.0	0.0	0.0	0.0	0.0	0.0	-8,368.8	0	0	0
1004 Gen Fund (UGF)			-8,368.8										
<b>* Allocation Difference *</b>			-8,368.8	0.0	0.0	0.0	0.0	0.0	0.0	-8,368.8	0	0	0
<b>** Appropriation Difference **</b>			-15,968.9	0.0	0.0	-191.0	0.0	0.0	-7,409.1	-8,368.8	0	0	0
<b>*** Agency Difference ***</b>			-12,831.8	260.6	0.0	-178.8	0.0	0.0	-8,694.8	-4,218.8	0	0	0



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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Commissioner's Office</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
1007 I/A Rcpts (Other)			3.8										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	33.2	33.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.6										
1007 I/A Rcpts (Other)			12.6										
<b>* Allocation Difference *</b>			<b>41.0</b>	<b>41.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Labor Relations Agency</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
<b>* Allocation Difference *</b>			<b>4.5</b>	<b>4.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Management Services</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
1003 G/F Match (UGF)			0.1										
1007 I/A Rcpts (Other)			0.4										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.5										
1003 G/F Match (UGF)			0.5										
1007 I/A Rcpts (Other)			2.3										
<b>* Allocation Difference *</b>			<b>11.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Leasing</b>													
Department-wide Unavoidable Lease Cost Increases	GovAmd+	Inc	984.5	0.0	0.0	984.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			984.5										
Approve Half of the Governor's \$984.5 UGF Request for Department-wide Unavoidable Lease Cost Increases	14Budget	Inc	492.3	0.0	0.0	492.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			492.3										
<b>* Allocation Difference *</b>			<b>-492.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-492.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-435.7</b>	<b>56.5</b>	<b>0.0</b>	<b>-492.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Workers' Compensation</b>													
<b>Workers' Compensation</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			3.7										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			5.2										
<b>* Allocation Difference *</b>			<b>8.9</b>	<b>8.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Workers' Compensation Appeals Commission</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Workers' Compensation (continued)</b>													
<b>Workers' Compensation Appeals Commission (continued)</b>													
SB95: FY2014 Non-Covered Salary Increase (continued)													
			1.4										
		1157 Wrkrs Safe (DGF)	1.4										
		<b>* Allocation Difference *</b>	<b>1.4</b>	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Second Injury Fund</b>													
	14Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		SB95: FY2014 Non-Covered Salary Increase	0.2										
		1031 Sec Injury (DGF)	0.2										
	14Budget	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		SB95: FY2014 Non-covered 5% Geo-diff	1.2										
		1031 Sec Injury (DGF)	1.2										
		<b>* Allocation Difference *</b>	<b>1.4</b>	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fishermen's Fund</b>													
	14Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		SB95: FY2014 Non-Covered Salary Increase	0.2										
		1032 Fish Fund (DGF)	0.2										
	14Budget	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		SB95: FY2014 Non-covered 5% Geo-diff	1.0										
		1032 Fish Fund (DGF)	1.0										
		<b>* Allocation Difference *</b>	<b>1.2</b>	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Difference **</b>	<b>12.9</b>	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Standards and Safety</b>													
<b>Wage and Hour Administration</b>													
	14Budget	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		SB95: FY2014 Non-Covered Salary Increase	0.4										
		1004 Gen Fund (UGF)	0.4										
	14Budget	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		SB95: FY2014 Non-covered 5% Geo-diff	2.1										
		1004 Gen Fund (UGF)	2.1										
		<b>* Allocation Difference *</b>	<b>2.5</b>	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mechanical Inspection</b>													
	14Budget	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		SB95: FY2014 Non-Covered Salary Increase	0.4										
		1172 Bldg Safe (DGF)	0.4										
	14Budget	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		SB95: FY2014 Non-covered 5% Geo-diff	2.1										
		1172 Bldg Safe (DGF)	2.1										
		<b>* Allocation Difference *</b>	<b>2.5</b>	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Occupational Safety and Health</b>													
	14Budget	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		SB95: FY2014 Non-Covered Salary Increase	2.3										
		1002 Fed Rcpts (Fed)	0.3										
		1003 G/F Match (UGF)	0.6										
		1007 I/A Rcpts (Other)	1.4										
	14Budget	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		SB95: FY2014 Non-covered 5% Geo-diff	4.3										
		1002 Fed Rcpts (Fed)	1.4										
		1003 G/F Match (UGF)	2.9										
		<b>* Allocation Difference *</b>	<b>6.6</b>	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Difference **</b>	<b>11.6</b>	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Employment Security</b>													
<b>Employment and Training Services</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.5										
1007 I/A Rcpts (Other)			0.7										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.9										
1007 I/A Rcpts (Other)			3.9										
<b>* Allocation Difference *</b>			<b>12.0</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unemployment Insurance</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.2										
<b>* Allocation Difference *</b>			<b>2.9</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>14.9</b>	<b>14.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Business Partnerships</b>													
<b>Workforce Investment Board</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
1007 I/A Rcpts (Other)			1.3										
<b>* Allocation Difference *</b>			<b>2.6</b>	<b>2.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Business Services</b>													
Decrement STEP Funding	14Budget	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1054 STEP (DGF)			-500.0										
Alaska Works Partnership -- Rural	14Budget	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
Apprenticeship Outreach Operations Grant													
1054 STEP (DGF)			150.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1004 Gen Fund (UGF)			0.3										
1054 STEP (DGF)			0.4										
1151 VoTech Ed (DGF)			0.1										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.4										
1004 Gen Fund (UGF)			1.7										
1054 STEP (DGF)			2.1										
1151 VoTech Ed (DGF)			0.3										
<b>* Allocation Difference *</b>			<b>-339.9</b>	<b>10.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-350.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-337.3</b>	<b>12.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-350.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Vocational Rehabilitation**

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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Vocational Rehabilitation (continued)</b>													
<b>Vocational Rehabilitation Administration</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	Sa1Adj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.6										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	Sa1Adj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.3										
<b>* Allocation Difference *</b>			<b>9.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Client Services</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	Sa1Adj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1003 G/F Match (UGF)			0.1										
<b>* Allocation Difference *</b>			<b>0.3</b>	<b>0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Independent Living Rehabilitation</b>													
Expand Independent Living Services Grants in Several Underserved Rural Alaskan Communities	GovAmd+	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
CC: Approve 1/2 of Gov Inc to Expand Independent Living Services Grants in Several Underserved Rural Alaskan Communities	14Budget	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-39.8</b>	<b>10.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Add Back One-time Funding to Support AVTEC's Costs to the Base Budget	GovAmd+	IncM	200.0	39.0	0.0	77.0	44.0	40.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
One-time UGF Increment to support Alaska Vocational Technical Center Operational Costs	14Budget	Inc0TI	200.0	39.0	0.0	77.0	44.0	40.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Transfer from the Services Line to Correct a Negative Line Item	14Budget	LIT	0.0	0.0	0.0	-14.2	0.0	14.2	0.0	0.0	0	0	0
SB95: FY2014 Non-Covered Salary Increase	14Budget	Sa1Adj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
1007 I/A Rcpts (Other)			0.1										
<b>* Allocation Difference *</b>			<b>7.7</b>	<b>7.7</b>	<b>0.0</b>	<b>-14.2</b>	<b>0.0</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>7.7</b>	<b>7.7</b>	<b>0.0</b>	<b>-14.2</b>	<b>0.0</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-765.7</b>	<b>126.5</b>	<b>0.0</b>	<b>-506.4</b>	<b>0.0</b>	<b>14.2</b>	<b>-400.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Prosecuting Attorney (03-#007) in Juneau	GovAmd+	Inc	225.0	186.5	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.5										
1007 I/A Rcpts (Other)			0.3										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	38.0	38.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.7										
1007 I/A Rcpts (Other)			1.3										
<b>* Allocation Difference *</b>			<b>-175.2</b>	<b>-136.7</b>	<b>-1.0</b>	<b>-27.5</b>	<b>-3.0</b>	<b>-7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Second Judicial District</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.8										
1108 Stat Desig (Other)			1.3										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	343.5	343.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			292.9										
1108 Stat Desig (Other)			50.6										
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-227.0	-227.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-195.1										
1108 Stat Desig (Other)			-31.9										
<b>* Allocation Difference *</b>			<b>125.6</b>	<b>125.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Anchorage</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	38.3	38.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.0										
1007 I/A Rcpts (Other)			1.3										
<b>* Allocation Difference *</b>			<b>38.3</b>	<b>38.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Outside Anchorage</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	29.8	29.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.3										
1007 I/A Rcpts (Other)			0.5										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	102.1	102.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			102.1										
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.8										
<b>* Allocation Difference *</b>			<b>65.1</b>	<b>65.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fourth Judicial District</b>													
Prosecuting Attorney (03-#008) in Fairbanks	GovAmd+	Inc	225.0	186.5	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.0										

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<b>Criminal Division (continued)</b>													
<b>Fourth Judicial District (continued)</b>													
Prosecuting Attorney (03-#010) and Victim/Witness Paralegal (03-#011) in Bethel	GovAmd+	Inc	365.0	311.0	1.5	44.5	6.5	1.5	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			365.0										
Victim/Witness Paralegal (03-#011) in Bethel	14Budget	Inc	140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.1										
1007 I/A Rcpts (Other)			1.4										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	441.3	441.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			388.5										
1007 I/A Rcpts (Other)			52.8										
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-247.1	-247.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-217.6										
1007 I/A Rcpts (Other)			-29.5										
<b>* Allocation Difference *</b>			<b>-223.3</b>	<b>-151.8</b>	<b>-2.0</b>	<b>-54.5</b>	<b>-7.0</b>	<b>-8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Criminal Justice Litigation</b>													
Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	GovAmd+	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	14Budget	IncOTI	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Mitochondria & Y Chromosome DNA Testing, along with Expert Testimony Currently Unavailable at the State Crime Lab	GovAmd+	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.7										
1007 I/A Rcpts (Other)			2.8										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	43.6	43.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.6										
<b>* Allocation Difference *</b>			<b>-40.9</b>	<b>59.1</b>	<b>0.0</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Criminal Appeals/Special Litigation</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	35.8	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.1										
1003 G/F Match (UGF)			0.4										
1004 Gen Fund (UGF)			28.1										
1007 I/A Rcpts (Other)			6.2										

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Criminal Appeals/Special Litigation (continued)</b>													
* Allocation Difference *			35.8	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-174.6	35.4	-3.0	-182.0	-10.0	-15.0	0.0	0.0	-3	0	0
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
* Allocation Difference *			2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Protection</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.6										
1007 I/A Rcpts (Other)			8.5										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	149.5	149.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			118.6										
1007 I/A Rcpts (Other)			30.9										
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-90.2	-90.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-72.9										
1007 I/A Rcpts (Other)			-17.3										
* Allocation Difference *			94.4	94.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Collections and Support</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
1005 GF/Prgm (DGF)			1.8										
1007 I/A Rcpts (Other)			10.8										
* Allocation Difference *			15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial and Fair Business</b>													
Contract for Investigative Services to Assist with the Consumer Protection Program	GovAmd+	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
Partially Fund Request to Contract for Investigative Services to Assist with the Consumer Protection Program	14Budget	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			100.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.3										
1007 I/A Rcpts (Other)			16.9										
1108 Stat Desig (Other)			2.3										
1168 Tob ED/CES (DGF)			0.4										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.9										

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**Numbers and Language  
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Commercial and Fair Business (continued)</b>													
SB95: FY2014 Non-covered 5% Geo-diff (continued)													
			19.9										
			2.1										
<b>* Allocation Difference *</b>			-38.2	61.8	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Law</b>													
SB95: FY2014 Non-Covered Salary Increase													
	14Budget	SalAdj	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			7.9										
			3.5										
			4.3										
SB95: FY2014 Non-covered 5% Geo-diff													
	14Budget	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			4.0										
			1.9										
			2.0										
<b>* Allocation Difference *</b>			23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Human Services</b>													
SB95: FY2014 Non-Covered Salary Increase													
	14Budget	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			4.9										
			6.8										
			0.7										
SB95: FY2014 Non-covered 5% Geo-diff													
	14Budget	SalAdj	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			6.8										
			16.1										
			3.4										
<b>* Allocation Difference *</b>			38.7	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor and State Affairs</b>													
Transfer GF from Torts & Workers' Compensation for Reimbursable Services Agreement													
	14Budget	TrIn	10.4	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
			10.4										
SB95: FY2014 Non-Covered Salary Increase													
	14Budget	SalAdj	32.9	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			19.6										
			13.3										
SB95: FY2014 Non-covered 5% Geo-diff													
	14Budget	SalAdj	68.3	68.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			55.0										
			13.3										
<b>* Allocation Difference *</b>			111.6	101.2	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
<b>Legislation/Regulations</b>													
SB95: FY2014 Non-Covered Salary Increase													
	14Budget	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			4.9										
			1.5										



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**Numbers and Language  
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Legislation/Regulations (continued)</b>													
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	33.1	33.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.3										
1007 I/A Rcpts (Other)			7.8										
<b>* Allocation Difference *</b>			39.5	39.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Resources</b>													
3/4 Funding for Two Attorneys to Support Statehood Defense and Natural Resource Development Initiatives.	14Budget	Inc	356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			356.8										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.1										
1007 I/A Rcpts (Other)			1.5										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.7										
1007 I/A Rcpts (Other)			5.4										
<b>* Allocation Difference *</b>			398.5	321.5	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0
<b>Oil, Gas and Mining</b>													
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	GovAmd+	IncM	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,000.0										
Partially Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	14Budget	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	GovAmd+	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
CC: Partially Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	14Budget	IncOTI	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	22.7	22.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.7										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.2										
<b>* Allocation Difference *</b>			-2,442.1	57.9	0.0	-2,500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Opinions, Appeals and Ethics</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.5										
1007 I/A Rcpts (Other)			2.2										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			5.6										

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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Opinions, Appeals and Ethics (continued)</b>													
* Allocation Difference *			19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Affairs Public Advocacy</b>													
SB95: FY2014 Non-Covered Salary Increase			4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 4.7													
Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA			102.3	87.5	0.4	12.0	2.0	0.4	0.0	0.0	1	0	0
1229 GasPipeFnd (Other) 102.3													
* Allocation Difference *			107.0	92.2	0.4	12.0	2.0	0.4	0.0	0.0	1	0	0
<b>Timekeeping and Litigation Support</b>													
SB95: FY2014 Non-Covered Salary Increase			4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.3													
1007 I/A Rcpts (Other) 3.2													
* Allocation Difference *			4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Torts &amp; Workers' Compensation</b>													
Transfer GF to Labor & State Affairs for Reimbursable Services Agreement			-10.4	0.0	0.0	-10.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -10.4													
SB95: FY2014 Non-Covered Salary Increase			21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 21.4													
SB95: FY2014 Non-covered 5% Geo-diff			12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 12.7													
* Allocation Difference *			23.7	34.1	0.0	-10.4	0.0	0.0	0.0	0.0	0	0	0
<b>Transportation Section</b>													
SB95: FY2014 Non-Covered Salary Increase			13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 13.4													
SB95: FY2014 Non-covered 5% Geo-diff			14.9	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 14.9													
* Allocation Difference *			28.3	28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,574.1	934.1	2.4	-2,533.0	8.0	14.4	0.0	0.0	3	0	0
<b>Administration and Support</b>													
<b>Office of the Attorney General</b>													
SB95: FY2014 Non-Covered Salary Increase			2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.0													
* Allocation Difference *			2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
SB95: FY2014 Non-Covered Salary Increase			1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.7													
SB95: FY2014 Non-covered 5% Geo-diff			9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.0													

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Numbers and Language Differences
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**Agency: Department of Law**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>												
<b>Administrative Services (continued)</b>												
* Allocation Difference *		10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		-1,736.0	982.2	-0.6	-2,715.0	-2.0	-0.6	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
Restore Base Realignment and Closure Impact Assistance	GovAmd+	IncM	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Restore Base Realignment and Closure Impact Assistance (FY14-FY18)	14Budget	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.8										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
<b>* Allocation Difference *</b>			<b>6.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Homeland Security and Emergency Management</b>													
Restore Catastrophic Disaster Response Equipment Maintenance	GovAmd+	IncM	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			170.0										
Partially Restore Catastrophic Disaster Response Equipment Maintenance	14Budget	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.1										
1004 Gen Fund (UGF)			0.8										
<b>* Allocation Difference *</b>			<b>-47.1</b>	<b>2.9</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Guard Military Headquarters</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
<b>* Allocation Difference *</b>			<b>2.7</b>	<b>2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Guard Facilities Maintenance</b>													
Reduce General Funds for the STARBASE Program by \$50.0	14Budget	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Military Youth Academy</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.5										
<b>* Allocation Difference *</b>			<b>1.5</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Veterans' Services</b>													
Increase the Level of Funding for Veterans Outreach Expansion in FY2014	GovAmd+	Inc	150.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										

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**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Veterans' Services (continued)</b>													
Interior Alaska Cemetery Operational Costs (Funding for One Quarter of a Year)	GovAmd+	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
* Allocation Difference *			-223.5	1.5	-150.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-310.4	14.6	-150.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska National Guard Benefits</b>													
<b>Educational Benefits</b>													
Eliminate Educational Benefits from DMVA	14Budget	Dec	-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
* Allocation Difference *			-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
** Appropriation Difference **			-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.8										
1061 CIP Rcpts (Other)			7.6										
1101 AAC Fund (Other)			1.2										
L Reduce FY14 GF funding by \$2 mill if multi-year commercial launch contract is not signed by 3/1/14 (Sec 19b, HB65)	14Budget	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
Fund Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance at the FY2013 Level	GovAmd+	IncM	6,451.0	70.0	30.0	6,014.0	337.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,451.0										
CC: Fund Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance (reduced by \$81.3 to \$8.0m)	14Budget	IncM	6,369.7	70.0	30.0	5,932.7	337.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,369.7										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	28.3	28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.0										
1061 CIP Rcpts (Other)			1.8										
1101 AAC Fund (Other)			3.5										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	295.6	295.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.5										
1061 CIP Rcpts (Other)			18.6										
1101 AAC Fund (Other)			36.5										

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between GovAmd+ and 14Budget**

<b>Numbers and Language Differences</b>
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**Agency: Department of Military and Veterans' Affairs**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska Aerospace Corporation (continued)</b>													
<b>Alaska Aerospace Corporation Facilities Maintenance (continued)</b>													
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-188.1	-188.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-153.1										
1101 AAC Fund (Other)			-35.0										
<b>* Allocation Difference *</b>			54.5	135.8	0.0	-81.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			82.1	163.4	0.0	-81.3	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-308.3	178.0	-150.0	-256.3	0.0	0.0	-80.0	0.0	0	0	0

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between GovAmd+ and 14Budget**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Commissioner's Office</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.6										
1007 I/A Rcpts (Other)			2.7										
<b>* Allocation Difference *</b>			12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Gas Pipeline Project Office</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.1										
<b>* Allocation Difference *</b>			8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Pipeline Coordinator's Office</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.7										
1007 I/A Rcpts (Other)			0.2										
1108 Stat Desig (Other)			4.8										
<b>* Allocation Difference *</b>			5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Project Management &amp; Permitting</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.3										
1007 I/A Rcpts (Other)			0.4										
1055 IA/OIL HAZ (Other)			0.1										
1061 CIP Rcpts (Other)			2.9										
1108 Stat Desig (Other)			5.2										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
1007 I/A Rcpts (Other)			0.3										
1061 CIP Rcpts (Other)			7.1										
1108 Stat Desig (Other)			3.3										
Ch. 12, SLA 2013 (SB 27) REGULATION OF DREDGE AND FILL ACTIVITIES	14Budget	FisNot	361.8	231.4	9.4	111.0	10.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			361.8										
<b>* Allocation Difference *</b>			387.2	256.8	9.4	111.0	10.0	0.0	0.0	0.0	2	0	0
<b>Administrative Services</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
1007 I/A Rcpts (Other)			0.5										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.6										
1007 I/A Rcpts (Other)			2.4										
<b>* Allocation Difference *</b>			9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Resource Management</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Information Resource Management (continued)</b>													
SB95: FY2014 Non-Covered Salary Increase (continued)													
1007 I/A Rcpts (Other)			0.6										
1061 CIP Rcpts (Other)			0.2										
<b>* Allocation Difference *</b>			<b>0.8</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Citizen's Advisory Commission on Federal Areas</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
<b>* Allocation Difference *</b>			<b>1.4</b>	<b>1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Conservation &amp; Development Board</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
<b>* Allocation Difference *</b>			<b>0.4</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EVOS Trustee Council Projects</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)			0.5										
<b>* Allocation Difference *</b>			<b>0.5</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mental Health Trust Lands Administration</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			22.2										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			5.4										
<b>* Allocation Difference *</b>			<b>27.6</b>	<b>27.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>453.6</b>	<b>323.2</b>	<b>9.4</b>	<b>111.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
Arbitration of Oil and Gas Royalty Issues	GovAmd+	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Alaska Gasline Inducement Act Commercial Monitor and Advisor	GovAmd+	IncOTI	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
Eliminate Base Funding for Arbitration of Oil and Gas Royalty Issues	14Budget	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
L Expert Contractors to Examine Commercial Terms for Gas Commercialization Proj & Ensure Compliance w/AGIA (Sec 20e, HB65)	14Budget	Lang	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	59.9	59.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.3										



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**Numbers and Language Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas (continued)</b>													
<b>Oil &amp; Gas (continued)</b>													
SB95: FY2014 Non-Covered Salary Increase (continued)													
			1105 PF Gross (Other) 15.6										
L	CC: Royalty Oil and Gas Valuation Matters (Sec 20f, HB 65)	14Budget	Lang	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 650.0												
	Ch. 13, SLA 2013 (HB 129) OIL & GAS EXPLORATION/DEVELOPMENT AREAS	14Budget	FisNot	134.0	80.0	3.0	48.8	2.2	0.0	0.0	0	0	1
	1004 Gen Fund (UGF) 134.0												
	<b>* Allocation Difference *</b>			43.9	139.9	3.0	-101.2	2.2	0.0	0.0	0	0	1
<b>Petroleum Systems Integrity Office</b>													
SB95: FY2014 Non-Covered Salary Increase													
	1004 Gen Fund (UGF) 5.2	14Budget	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Difference *</b>			5.2	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			49.1	145.1	3.0	-101.2	2.2	0.0	0.0	0	0	1
<b>Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
L	Mine Reclamation Trust Estimate	GovAmd+	IncM	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
	1192 Mine Trust (Other) 75.0												
L	From Mine Reclamation Trust to Mining, Land and Water allocation (Sec 20b, HB 65)	14Budget	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
	1192 Mine Trust (Other) 50.0												
L	Settlement of claims against reclamation bonds (Sec 20c, HB 65)	14Budget	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) 25.0												
	Restore Guide Concession Area Program Development	GovAmd+	IncM	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 125.0												
	Guide Concession Area Program Implementation	GovAmd+	Inc	450.0	315.0	42.5	75.0	17.5	0.0	0.0	0	0	9
	1004 Gen Fund (UGF) 450.0												
	Eliminate Base Funding for Guide Concession Area Development	14Budget	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -120.0												
	SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1.6												
	Ch. 7, SLA 2013 (SB 2) INTERSTATE MINING COMPACT & COMMISSION	14Budget	FisNot	55.0	0.0	15.0	40.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 55.0												
	<b>* Allocation Difference *</b>			-638.4	-438.4	-27.5	-155.0	-17.5	0.0	0.0	0	0	-9
<b>Forest Management &amp; Development</b>													
SB95: FY2014 Non-Covered Salary Increase													
		14Budget	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Land &amp; Water Resources (continued)</b>													
<b>Forest Management &amp; Development (continued)</b>													
SB95: FY2014 Non-Covered Salary Increase (continued)													
			1004 Gen Fund (UGF)	1.7									
			<b>* Allocation Difference *</b>	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Geological &amp; Geophysical Surveys</b>													
	14Budget	SalAdj	SB95: FY2014 Non-Covered Salary Increase	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	0.5									
			1061 CIP Rcpts (Other)	1.1									
			1108 Stat Desig (Other)	0.3									
	14Budget	SalAdj	SB95: Section 5 Petroleum Geologists	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	41.2									
			<b>* Allocation Difference *</b>	43.1	43.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-593.6	-393.6	-27.5	-155.0	-17.5	0.0	0.0	0	0	-9
<b>Agriculture</b>													
<b>Agricultural Development</b>													
	14Budget	SalAdj	SB95: FY2014 Non-Covered Salary Increase	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1.5									
			<b>* Allocation Difference *</b>	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
	14Budget	Inc	New Park Ranger Position and Funding for Kenai River Area	97.7	83.7	3.0	7.0	4.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	97.7									
	14Budget	SalAdj	SB95: FY2014 Non-Covered Salary Increase	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3.0									
			1005 GF/Prgm (DGF)	0.1									
			1007 I/A Rcpts (Other)	0.5									
			1200 VehRntITax (DGF)	0.1									
	14Budget	SalAdj	SB95: FY2014 Non-covered 5% Geo-diff	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2.5									
			1007 I/A Rcpts (Other)	0.5									
	14Budget	IncOTI	CC: One-time Costs Establishing New Park Ranger for Kenai River Area	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	10.0									
			<b>* Allocation Difference *</b>	114.4	90.4	3.0	17.0	4.0	0.0	0.0	1	0	0
			<b>** Appropriation Difference **</b>	114.4	90.4	3.0	17.0	4.0	0.0	0.0	1	0	0
			<b>*** Agency Difference ***</b>	25.0	166.6	-12.1	-128.2	-1.3	0.0	0.0	3	0	-8

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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
<b>* Allocation Difference *</b>			<b>1.4</b>	<b>1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1.4</b>	<b>1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
Replace Pass Through Federal Funding from the Alaska Highway Safety Office for Bureau of Highway Patrol	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,937.4										
1061 CIP Rcpts (Other)			-2,937.4										
Partial Replacement of Federal Pass Through from AK Hwy Safety Office for BHP (paired with decrement of \$1,091.3 CIP)	14Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,846.1										
1061 CIP Rcpts (Other)			-1,846.1										
Delete Unavailable CIP Authority from AK Hwy Safety Office for Bureau of Hwy Patrol (paired with fund change of \$1846.1)	14Budget	Dec	-1,091.3	-8.0	-32.0	-1,049.5	-1.8	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1,091.3										
<b>* Allocation Difference *</b>			<b>-1,091.3</b>	<b>-8.0</b>	<b>-32.0</b>	<b>-1,049.5</b>	<b>-1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rural Trooper Housing</b>													
AMD: Employee Housing Rental Receipts	GovAmd+	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
Improve Rural Trooper Housing and Increase GFPR Authority Due to PSEA COLA Salary Increases	14Budget	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			250.0										
Higher Salary Deductions Associated with PSEA Contract Increases Shift Costs from UGF to GFPR	14Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1005 GF/Prgm (DGF)			250.0										
<b>* Allocation Difference *</b>			<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Trooper Detachments</b>													
Startup Costs for Trooper Post in Hooper Bay	GovAmd+	IncOTI	238.6	0.0	0.0	23.0	0.0	215.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			238.6										
Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position (12-#010)	GovAmd+	IncOTI	77.6	0.0	0.0	11.5	0.0	66.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.6										

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**Numbers and Language  
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
Initial Half-Year Funding for Increased Trooper Coverage in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula	GovAmd+	Inc	1,669.4	1,113.6	162.0	275.3	118.5	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)			1,669.4										
Training and Equipment for Additional Troopers in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula	GovAmd+	IncOTI	1,164.0	0.0	0.0	172.5	0.0	991.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,164.0										
CC: Base Funding for 13 New State Troopers	14Budget	Inc	2,796.3	1,741.9	249.0	620.2	99.2	86.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF)			2,796.3										
Offset Increased Dispatch Service Costs due to Contract Changes with the City of Wasilla (MatCom Dispatch Center)	GovAmd+	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
<b>* Allocation Difference *</b>			<b>-751.8</b>	<b>629.8</b>	<b>87.0</b>	<b>-262.1</b>	<b>-19.3</b>	<b>-1,187.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Investigation</b>													
Three Alaska State Troopers for Sex Trafficking Investigation Unit	GovAmd+	Inc	594.4	415.3	64.8	89.1	25.2	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			594.4										
Training and Equipment for Troopers Assigned to Sex Trafficking Investigation Unit	GovAmd+	IncOTI	232.8	0.0	0.0	34.5	0.0	198.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			232.8										
<b>* Allocation Difference *</b>			<b>-827.2</b>	<b>-415.3</b>	<b>-64.8</b>	<b>-123.6</b>	<b>-25.2</b>	<b>-198.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
<b>* Allocation Difference *</b>			<b>1.7</b>	<b>1.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,918.6</b>	<b>208.2</b>	<b>-9.8</b>	<b>-1,685.2</b>	<b>-46.3</b>	<b>-1,385.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Village Public Safety Officer Program</b>													
Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas	GovAmd+	Inc	2,269.8	0.0	0.0	215.0	76.6	0.0	1,978.2	0.0	0	0	0
1004 Gen Fund (UGF)			2,269.8										
5 Additional Village Public Safety Officers in Rural Areas	14Budget	Inc	749.0	0.0	0.0	70.1	25.3	0.0	653.6	0.0	0	0	0
1004 Gen Fund (UGF)			749.0										
Training and Equipment for Additional Village Public Safety Officer Positions	GovAmd+	IncOTI	409.5	0.0	0.0	0.0	0.0	409.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			409.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Village Public Safety Officer Program (continued)</b>													
<b>Village Public Safety Officer Program (continued)</b>													
One-time Training and Equipment Costs for 5 Additional Village Public Safety Officer Positions	14Budget	IncOTI	135.1	0.0	0.0	0.0	0.0	135.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			135.1										
* Allocation Difference *			-1,795.2	0.0	0.0	-144.9	-51.3	-274.4	-1,324.6	0.0	0	0	0
** Appropriation Difference **			-1,795.2	0.0	0.0	-144.9	-51.3	-274.4	-1,324.6	0.0	0	0	0
<b>Alaska Police Standards Council</b>													
<b>Alaska Police Standards Council</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.2										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			5.9										
* Allocation Difference *			7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Community Domestic Violence and Sexual Assault Prevention Coordination	GovAmd+	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Coaching Boys into Men Violence Prevention Curriculum to Provide Regional Training and Materials for Coaches	GovAmd+	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.9										
* Allocation Difference *			-341.7	8.3	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
** Appropriation Difference **			-341.7	8.3	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
1007 I/A Rcpts (Other)			0.7										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.2										
1007 I/A Rcpts (Other)			1.9										
* Allocation Difference *			20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										

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<b>Numbers and Language Differences</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Administrative Services (continued)</b>													
	14Budget	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			SB95: FY2014 Non-covered 5% Geo-diff										
			1004 Gen Fund (UGF)	8.5									
			<b>* Allocation Difference *</b>	<b>10.1</b>	<b>10.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Information Technology Services</b>													
	14Budget	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			SB95: FY2014 Non-Covered Salary Increase										
			1004 Gen Fund (UGF)	1.1									
			1005 GF/Prgm (DGF)	0.4									
			<b>* Allocation Difference *</b>	<b>1.5</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>32.4</b>	<b>32.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>*** Agency Difference ***</b>	<b>-5,014.6</b>	<b>257.4</b>	<b>-9.8</b>	<b>-1,830.1</b>	<b>-97.6</b>	<b>-1,659.9</b>	<b>-1,674.6</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>

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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Establish an Executive Director Position for the Film Office	GovAmd+	Inc	148.0	148.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			148.0										
CC: Reduce funding from \$111.0 to \$70.0 to establish an Executive Director Position for the Film Office	14Budget	Inc	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			70.0										
Establish an Audit Master Position and an Oil and Gas Revenue Auditor Position	GovAmd+	Inc	372.0	372.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			372.0										
CC: Reduce funding from \$372.0 to \$279.0 to establish an Audit Master Position and an Oil & Gas Revenue Auditor Position	14Budget	Inc	279.0	279.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			279.0										
Funding for two Film Office positions transferred from DCCED to DOR	14Budget	Inc	198.0	198.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			198.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	14.8	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.8										
(HB 193) MUNICIPAL TAXATION OF TOBACCO PRODUCTS	14Budget	FisNot	135.1	80.4	0.0	4.7	50.0	0.0	0.0	0.0	1	0	0
1108 Stat Desig (Other)			135.1										
DID NOT PASS (HB 193) MUNICIPAL TAXATION OF TOBACCO PRODUCTS	14Budget	FisNot	-135.1	-80.4	0.0	-4.7	-50.0	0.0	0.0	0.0	-1	0	0
1108 Stat Desig (Other)			-135.1										
Ch. 10, SLA 2013 (SB 21) OIL AND GAS PRODUCTION TAX	14Budget	FisNot	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			<b>141.8</b>	<b>41.8</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Treasury Division</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	37.1	37.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.1										
1007 I/A Rcpts (Other)			20.0										
1017 Group Ben (Other)			0.2										
1027 IntAirport (Other)			0.1										
1066 Pub School (DGF)			0.3										
1169 PCE Endow (DGF)			0.4										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	190.4	190.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			83.1										
1007 I/A Rcpts (Other)			102.3										
1017 Group Ben (Other)			0.9										
1027 IntAirport (Other)			0.5										
1066 Pub School (DGF)			1.4										
1169 PCE Endow (DGF)			2.2										

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<b>Taxation and Treasury (continued)</b>													
<b>Treasury Division (continued)</b>													
Ch. 63, SLA 2013 (SB 88) ALASKA NATIVE MEDICAL CENTER HOUSINGjh	14Budget	FisNot	765.0	0.0	15.0	400.0	0.0	0.0	0.0	350.0	0	0	0
1004 Gen Fund (UGF)			350.0										
1163 COP (Other)			415.0										
<b>* Allocation Difference *</b>			<b>992.5</b>	<b>227.5</b>	<b>15.0</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>350.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board</b>													
SB95: Alaska Retirement Management Board salary and benefit costs reflected in Treasury	14Budget	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			4.2										
1029 PERS Trust (Other)			10.3										
1034 Teach Ret (Other)			5.1										
1042 Jud Retire (Other)			0.2										
1045 Nat Guard (Other)			0.2										
<b>* Allocation Difference *</b>			<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Dividend Division</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			1.3										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			6.5										
<b>* Allocation Difference *</b>			<b>7.8</b>	<b>7.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,162.1</b>	<b>277.1</b>	<b>15.0</b>	<b>520.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>350.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
Reduce Capital Outlay	14Budget	Dec	-35.0	0.0	0.0	0.0	0.0	-35.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.9										
1003 G/F Match (UGF)			1.0										
<b>* Allocation Difference *</b>			<b>-32.1</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-32.1</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1007 I/A Rcpts (Other)			2.2										
1133 CSSD Admin (Fed)			2.9										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
1007 I/A Rcpts (Other)			1.4										
1133 CSSD Admin (Fed)			2.2										



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<b>Administration and Support (continued)</b>													
<b>Commissioner's Office (continued)</b>													
Ch. 10, SLA 2013 (SB 21) OIL AND GAS PRODUCTION TAX	14Budget	FisNot	34.6	0.0	4.6	0.0	30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			34.6										
<b>* Allocation Difference *</b>			46.6	12.0	4.6	0.0	30.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1007 I/A Rcpts (Other)			0.7										
1133 CSSD Admin (Fed)			0.6										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
1007 I/A Rcpts (Other)			3.9										
1133 CSSD Admin (Fed)			3.1										
<b>* Allocation Difference *</b>			10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			57.3	22.7	4.6	0.0	30.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			20.3										
<b>* Allocation Difference *</b>			20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Long Term Care Ombudsman Office</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.9										
1037 GF/MH (UGF)			2.6										
<b>* Allocation Difference *</b>			4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Municipal Bond Bank Authority</b>													
<b>AMBBA Operations</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)			0.9										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)			4.6										
<b>* Allocation Difference *</b>			5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	339.4	339.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			108.0										
1061 CIP Rcpts (Other)			19.5										
1103 AHFC Rcpts (Other)			211.9										

**2013 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Housing Finance Corporation (continued)</b>													
<b>AHFC Operations (continued)</b>													
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	476.5	476.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			468.7										
1103 AHFC Rcpts (Other)			7.8										
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-258.2										
<b>* Allocation Difference *</b>			<b>557.7</b>	<b>557.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Corporation for Affordable Housing</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1061 CIP Rcpts (Other)			1.5										
<b>* Allocation Difference *</b>			<b>2.2</b>	<b>2.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>559.9</b>	<b>559.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	59.9	59.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			59.9										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	293.9	293.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			293.9										
<b>* Allocation Difference *</b>			<b>353.8</b>	<b>353.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>353.8</b>	<b>353.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>2,131.3</b>	<b>1,246.7</b>	<b>19.6</b>	<b>520.0</b>	<b>30.0</b>	<b>-35.0</b>	<b>0.0</b>	<b>350.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support Commissioner's Office</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.2										
1005 GF/Prgm (DGF)			0.2										
1026 HwyCapital (Other)			0.4										
1027 IntAirport (Other)			1.3										
1061 CIP Rcpts (Other)			1.3										
1076 Marine Hwy (DGF)			1.9										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.1										
1026 HwyCapital (Other)			2.2										
1061 CIP Rcpts (Other)			6.6										
1076 Marine Hwy (DGF)			9.8										
<b>* Allocation Difference *</b>			<b>38.0</b>	<b>38.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1026 HwyCapital (Other)			0.3										
1027 IntAirport (Other)			0.3										
1061 CIP Rcpts (Other)			0.3										
1076 Marine Hwy (DGF)			0.3										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
1026 HwyCapital (Other)			1.6										
1027 IntAirport (Other)			1.6										
1061 CIP Rcpts (Other)			1.6										
1076 Marine Hwy (DGF)			1.6										
<b>* Allocation Difference *</b>			<b>9.5</b>	<b>9.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Support Services</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
<b>* Allocation Difference *</b>			<b>1.9</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Support Services</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
<b>* Allocation Difference *</b>			<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southeast Region Support Services</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
1061 CIP Rcpts (Other)			0.7										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	18.2	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.5										

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Southeast Region Support Services (continued)</b>													
SB95: FY2014 Non-covered 5% Geo-diff (continued)													
			1061 CIP Rcpts (Other) 3.7										
			<b>* Allocation Difference *</b>	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Aviation</b>													
	14Budget	SalAdj	SB95: FY2014 Non-Covered Salary Increase 1061 CIP Rcpts (Other) 1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development</b>													
	14Budget	SalAdj	SB95: FY2014 Non-Covered Salary Increase 1004 Gen Fund (UGF) 0.3 1027 IntAirport (Other) 0.2 1061 CIP Rcpts (Other) 2.2	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	14Budget	SalAdj	SB95: FY2014 Non-covered 5% Geo-diff 1004 Gen Fund (UGF) 1.6 1027 IntAirport (Other) 0.9 1061 CIP Rcpts (Other) 11.5	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Planning</b>													
	14Budget	SalAdj	SB95: FY2014 Non-Covered Salary Increase 1061 CIP Rcpts (Other) 0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Planning</b>													
	14Budget	SalAdj	SB95: FY2014 Non-Covered Salary Increase 1061 CIP Rcpts (Other) 0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
	14Budget	SalAdj	SB95: FY2014 Non-Covered Salary Increase 1004 Gen Fund (UGF) 1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	92.5	92.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Design, Engineering and Construction</b>													
<b>Statewide Public Facilities</b>													
	14Budget	SalAdj	SB95: FY2014 Non-Covered Salary Increase 1061 CIP Rcpts (Other) 0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Design and Engineering Services</b>													
	14Budget	SalAdj	SB95: FY2014 Non-Covered Salary Increase	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Statewide Design and Engineering Services (continued)</b>													
SB95: FY2014 Non-Covered Salary Increase (continued)													
1004 Gen Fund (UGF)			1.1										
1007 I/A Rcpts (Other)			5.2										
1061 CIP Rcpts (Other)			3.2										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	50.8	50.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.7										
1007 I/A Rcpts (Other)			30.0										
1061 CIP Rcpts (Other)			15.1										
Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA	14Budget	FisNot	711.8	364.3	45.0	280.0	22.5	0.0	0.0	0.0	3	0	0
1229 GasPipeFnd (Other)			711.8										
<b>* Allocation Difference *</b>			<b>772.1</b>	<b>424.6</b>	<b>45.0</b>	<b>280.0</b>	<b>22.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Central Design and Engineering Services</b>													
SB95: FY2014 Non-Covered Salary Increase													
1061 CIP Rcpts (Other)	14Budget	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>5.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Design and Engineering Services</b>													
SB95: FY2014 Non-Covered Salary Increase													
1061 CIP Rcpts (Other)	14Budget	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>1.4</b>	<b>1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southeast Design and Engineering Services</b>													
SB95: FY2014 Non-Covered Salary Increase													
1061 CIP Rcpts (Other)	14Budget	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	13.2	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			13.2										
<b>* Allocation Difference *</b>			<b>15.8</b>	<b>15.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Construction and CIP Support</b>													
Federally Ineligible Costs (Overhead) for Contract Stormwater Compliance Inspections	GovAmd+	Inc	155.0	0.0	0.0	155.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			155.0										
Federally Ineligible Costs (Overhead) for Contract Stormwater Compliance Inspections	14Budget	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
<b>* Allocation Difference *</b>			<b>-53.2</b>	<b>1.8</b>	<b>0.0</b>	<b>-55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Construction and CIP Support</b>													
SB95: FY2014 Non-Covered Salary Increase													
1004 Gen Fund (UGF)	14Budget	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Northern Region Construction and CIP Support (continued)</b>													
* Allocation Difference *			1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Knik Arm Bridge/Toll Authority</b>													
SB95: FY2014 Non-Covered Salary Increase			14Budget	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 10.9													
* Allocation Difference *			10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			753.8	461.3	45.0	225.0	22.5	0.0	0.0	0.0	3	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Facilities</b>													
New Facilities Costs for Five Facilities Added in FY2013			GovAmd+	Inc	166.8	0.0	7.6	145.9	13.3	0.0	0	0	0
1004 Gen Fund (UGF) 166.8													
State Equipment Fleet Rate Increase and Accumulated Shortfalls			GovAmd+	Inc	18.5	0.0	0.0	18.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.5													
* Allocation Difference *			-185.3	0.0	-7.6	-164.4	-13.3	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Rural Airport Maintenance Contract and Insurance Increases			GovAmd+	Inc	132.5	0.0	0.0	132.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 132.5													
Increased Cost of Airport De-icing Chemicals			GovAmd+	Inc	216.9	0.0	0.0	216.9	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 216.9													
State Equipment Fleet Rate Increase and Accumulated Shortfalls			GovAmd+	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,000.0													
Add Authority for Matanuska-Susitna District Maintenance Operations			GovAmd+	Inc	350.0	276.5	0.0	72.0	1.5	0.0	0	0	0
1004 Gen Fund (UGF) 350.0													
CC: Add Authority for Matanuska-Susitna District Maintenance Operations			14Budget	Inc	175.0	138.3	0.0	36.0	0.7	0.0	0	0	0
1004 Gen Fund (UGF) 175.0													
CC: Increased Cost of Airport De-icing Chemicals			14Budget	Inc	108.5	0.0	0.0	108.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 108.5													
CC: Reduction of Maintenance on Municipal Owned Roads			14Budget	Dec	-650.0	-167.5	0.0	-221.2	-261.3	0.0	0	0	0
1004 Gen Fund (UGF) -650.0													
Ch. 46, SLA 2013 (HB 94) CON AND NELLIE MILLER BRIDGES			14Budget	FisNot	10.0	0.0	0.0	0.0	10.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.0													
Ch. 67, SLA 2013 (HB 153) NAMING WALTER J. HICKEL PARKWAY			14Budget	FisNot	15.0	0.0	0.0	0.0	15.0	0.0	0	0	0
1004 Gen Fund (UGF) 15.0													

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
* Allocation Difference *			-2,040.9	-305.7	0.0	-1,389.7	-345.5	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Increased Cost of Airport De-icing Chemicals	GovAmd+	Inc	89.2	0.0	0.0	0.0	89.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			89.2										
State Equipment Fleet Rate Increase and Accumulated Shortfalls	GovAmd+	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
CC: Increased Cost of Airport De-icing Chemicals	14Budget	Inc	44.6	0.0	0.0	0.0	44.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.6										
CC: Reduction of Maintenance on Municipal Owned Roads	14Budget	Dec	-250.0	-125.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Ch. 46, SLA 2013 (HB 94) CON AND NELLIE MILLER BRIDGES	14Budget	FisNot	6.9	0.0	0.0	0.0	6.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.9										
* Allocation Difference *			-1,786.2	-123.5	0.0	-1,625.0	-37.7	0.0	0.0	0.0	0	0	0
<b>Southeast Region Highways and Aviation</b>													
Add Authority for Increased Cost of Airport De-icing Chemicals	GovAmd+	Inc	163.5	0.0	0.0	0.0	163.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			163.5										
State Equipment Fleet Rate Increase, Accumulated Shortfalls and New Equipment	GovAmd+	Inc	62.2	0.0	0.0	62.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			62.2										
CC: Add Authority for Increased Cost of Airport De-icing Chemicals	14Budget	Inc	81.7	0.0	0.0	0.0	81.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			81.7										
CC: Increased Cost of Airport De-icing Chemicals - Ketchikan Airport	14Budget	Inc	102.0	0.0	0.0	0.0	102.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			102.0										
CC: Reduction of Maintenance on Municipal Owned Roads	14Budget	Dec	-30.0	-19.8	0.0	0.0	-10.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.0										
* Allocation Difference *			-72.0	-19.8	0.0	-62.2	10.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,084.4	-449.0	-7.6	-3,241.3	-386.5	0.0	0.0	0.0	0	0	0
<b>International Airports</b>													
<b>International Airport Systems Office</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.9										

**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>International Airport Systems Office (continued)</b>													
* Allocation Difference *			2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Administration</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.5										
* Allocation Difference *			1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Administration</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			1.7										
* Allocation Difference *			1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies	14Budget	Dec	-2,861.0	-2,357.0	-21.0	-277.0	-206.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,101.0										
1076 Marine Hwy (DGF)			-760.0										
Reverse: Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies	14Budget	Inc	2,861.0	2,357.0	21.0	277.0	206.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,101.0										
1076 Marine Hwy (DGF)			760.0										
Service Level Reduction/ Cost Control and Efficiencies	14Budget	Dec	-2,861.0	-2,357.0	-21.0	-277.0	-206.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,101.0										
1076 Marine Hwy (DGF)			-760.0										
Ch. 40, SLA 2013 (SB 24) MARINE TRANSPORTATION ADVISORY BOARD	14Budget	FisNot	3.0	0.0	2.5	0.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.0										
* Allocation Difference *			-2,858.0	-2,357.0	-18.5	-276.5	-206.0	0.0	0.0	0.0	0	0	0
<b>Marine Vessel Fuel</b>													
Service Level Reduction/ Cost Control and Efficiencies	14Budget	Dec	-1,399.0	0.0	0.0	0.0	-1,399.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,399.0										
* Allocation Difference *			-1,399.0	0.0	0.0	0.0	-1,399.0	0.0	0.0	0.0	0	0	0
<b>Marine Engineering</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.9										
1076 Marine Hwy (DGF)			0.5										
* Allocation Difference *			1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Vessel Operations Management</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	Sa1Adj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.1										
1076 Marine Hwy (DGF)			4.1										
<b>* Allocation Difference *</b>			4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-4,251.4	-2,351.4	-18.5	-276.5	-1,605.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-7,483.4	-2,240.5	18.9	-3,292.8	-1,969.0	0.0	0.0	0.0	3	0	0

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**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Reduce Unrealizable University of Alaska Receipt Authority	14Budget	Dec	-36,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-36,000.0	0	0	0
1048 Univ Rcpt (DGF)			-36,000.0										
Mandatory Comprehensive Student Advising	14Budget	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
CC: Fund \$1 million GF Increase for Facilities Maintenance and Repair	14Budget	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
<b>* Allocation Difference *</b>			<b>-34,600.0</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-35,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Services</b>													
MH Trust: Workforce Dev - Grant 2347.05 Workforce Development Coordinator	GovAmd+	Inc	180.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
1092 MHTAAR (Other)			180.0										
MH Trust: Workforce Dev - Grant 2347.05 Workforce Development Coordinator (FY14-FY17)	14Budget	IncT	180.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
1092 MHTAAR (Other)			180.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Systemwide Education and Outreach</b>													
Consolidated Alaska Mining Initiative	14Budget	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
Remove FY14 Funding for ISER - Center for Alaska Education Policy Research (CAEPR)	14Budget	Dec	-250.0	-247.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
MH Trust: Workforce Dev - Grant 1384.06 Trust Training Cooperatives & Alaska Rural Behavioral Health Training Academy	GovAmd+	IncM	955.0	0.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0
1092 MHTAAR (Other)			955.0										
MH Trust: Workforce Dev-Grant 1384.06 Trust Training Cooperatives /AK Rural Behavioral Health Training Academy (FY14-17)	14Budget	IncT	955.0	0.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0
1092 MHTAAR (Other)			955.0										
MH Trust: Center on Alcohol and Addiction Studies at the University of Alaska Anchorage - (FY14-15)	14Budget	IncT	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			30.0										
Campus Safety and Security Systems	14Budget	Inc	330.0	0.0	0.0	330.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			330.0										
<b>* Allocation Difference *</b>			<b>110.0</b>	<b>-217.0</b>	<b>-3.0</b>	<b>330.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Numbers and Language Differences</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Small Business Development Center</b>													
Workforce Development	14Budget	Inc	356.1	0.0	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			356.1										
<b>* Allocation Difference *</b>													
<b>Prince William Sound Community College</b>													
Operating Costs for UAA Prince William Sound Community College Wellness Center Addition	GovAmd+	Inc	54.5	0.0	0.0	54.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			54.5										
<b>* Allocation Difference *</b>			-54.5	0.0	0.0	-54.5	0.0	0.0	0.0	0.0	0	0	0
<b>Bristol Bay Campus</b>													
Operating Costs for UAF Applied Science Center - Bristol Bay Campus	GovAmd+	Inc	76.3	0.0	0.0	76.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			76.3										
UAF Nursing Program - Bristol Bay Campus	14Budget	Inc	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.0										
1048 Univ Rcpt (DGF)			55.0										
<b>* Allocation Difference *</b>			33.7	110.0	0.0	-76.3	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Campus</b>													
University Press Office Operating Costs	14Budget	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
eLearning Program Enhancements	14Budget	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juneau Campus</b>													
L UAS Center for Mine Training - Funding for the Mine Training Director (Sec 23b, HB 65)	14Budget	Inc	117.8	117.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.0										
1048 Univ Rcpt (DGF)			27.8										
<b>* Allocation Difference *</b>			117.8	117.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-33,386.9	410.8	-3.0	1,205.3	0.0	0.0	0.0	-35,000.0	0	0	0
<b>*** Agency Difference ***</b>			-33,386.9	410.8	-3.0	1,205.3	0.0	0.0	0.0	-35,000.0	0	0	0

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**Numbers and Language  
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**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
Closed Captioning for Oral Arguments	GovAmd+	Inc	7.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.0										
Criminal Court of Appeals Increased Caseload Complexity	GovAmd+	Inc	25.7	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.7										
Furnishings for Criminal Court of Appeals	GovAmd+	IncOTI	49.5	0.0	0.0	0.0	49.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			49.5										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	57.3	57.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			57.3										
<b>* Allocation Difference *</b>			<b>-24.9</b>	<b>31.6</b>	<b>0.0</b>	<b>-7.0</b>	<b>-49.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Trial Courts</b>													
Americans with Disabilities Act Accommodation in Bethel	GovAmd+	Inc	456.8	0.0	0.0	456.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			456.8										
On-going Funding for Americans with Disabilities Act Accommodation in Bethel	14Budget	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
One-Time Funding Portion for Americans with Disabilities Act Accommodation in Bethel	14Budget	IncOTI	156.8	0.0	0.0	156.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			156.8										
Anchorage Operators Without License (OWL) Court Programs	GovAmd+	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Fairbanks 24/7 Sobriety Pilot Program	GovAmd+	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
Fairbanks 24/7 Sobriety Pilot Program	14Budget	IncOTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
Interpreter and Translation Services	GovAmd+	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Partially Fund Interpreter and Translation Services	14Budget	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Life Cycle Replacement of Computer Systems	GovAmd+	Inc	175.0	0.0	0.0	0.0	125.0	50.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Magistrate Performance Analyst for Statewide Training and Evaluation Services	GovAmd+	Inc	135.1	125.1	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			135.1										
New Facility Leases in Sand Point, Unalakleet, and Craig	GovAmd+	Inc	177.5	0.0	0.0	177.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			177.5										
New Facility Leases in Sand Point and Craig	14Budget	Inc	123.3	0.0	0.0	123.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			123.3										
Wide Area Network (WAN) Bandwidth Expansion	GovAmd+	Inc	691.7	0.0	0.0	691.7	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System (continued)</b>													
<b>Trial Courts (continued)</b>													
Wide Area Network (WAN) Bandwidth Expansion (continued)													
1004 Gen Fund (UGF)			691.7										
Partial Funding for Wide Area Network (WAN) Bandwidth Expansion	14Budget	Inc	175.9	0.0	0.0	175.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.9										
CC: Partial Funding for Wide Area Network (WAN) Bandwidth Expansion	14Budget	Inc	174.1	0.0	0.0	174.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			174.1										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	589.8	589.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			589.8										
SB95: FY2014 Geographical Differential for Judges	14Budget	SalAdj	346.8	346.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			346.8										
<b>* Allocation Difference *</b>			<b>165.6</b>	<b>811.5</b>	<b>0.0</b>	<b>-464.4</b>	<b>-131.5</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
Contracts and Leasing Manager for Court Facilities Oversight	GovAmd+	Inc	146.2	126.2	10.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			146.2										
National Conference of Commissioners on Uniform State Laws	GovAmd+	Inc	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Programmer Analyst for Electronic Filing and Data Exchanges	GovAmd+	Inc	104.3	94.3	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			104.3										
Records Technician for Document Scanning and Public Record Requests	GovAmd+	Inc	72.6	62.6	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			72.6										
Security Analyst to Organize and Manage Security Projects and Processes	GovAmd+	Inc	114.3	94.3	10.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			114.3										
Senior Accounting Clerk for Management of Accounting Records	GovAmd+	Inc	78.6	68.6	0.0	3.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			78.6										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	79.9	79.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			79.9										
<b>* Allocation Difference *</b>			<b>-446.1</b>	<b>-366.1</b>	<b>-30.0</b>	<b>-17.5</b>	<b>-32.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-305.4</b>	<b>477.0</b>	<b>-30.0</b>	<b>-488.9</b>	<b>-213.5</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6</b>	<b>0</b>	<b>0</b>
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
MH Trust: Dis Justice - Grant 1935.05 Juneau Mental Health Court	GovAmd+	IncM	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			204.4										

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**Numbers and Language  
Differences**

**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Therapeutic Courts (continued)</b>													
<b>Therapeutic Courts (continued)</b>													
MH Trust: Dis Justice - Grant 1935.05 Juneau Mental Health Court (FY14-FY16)	14Budget	IncT	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 204.4													
MH Trust: Dis Justice - Expand Wellness (DUI) Court Capacities to Kenai and Palmer	GovAmd+	Inc	476.0	138.4	0.0	337.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 476.0													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.4													
* Allocation Difference *			-470.6	-133.0	0.0	-337.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-470.6	-133.0	0.0	-337.6	0.0	0.0	0.0	0.0	0	0	0
<b>Commission on Judicial Conduct</b>													
<b>Commission on Judicial Conduct</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.5													
* Allocation Difference *			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>													
<b>Judicial Council</b>													
Office Rent and Parking Costs	GovAmd+	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 30.0													
Increased Lease Costs Associated with New Office Space	14Budget	Inc	16.3	0.0	0.0	16.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 16.3													
Zero Out Advertising Budget	14Budget	Dec	-19.0	0.0	0.0	-19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -19.0													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.0													
* Allocation Difference *			-25.7	7.0	0.0	-32.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25.7	7.0	0.0	-32.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-799.2	353.5	-30.0	-859.2	-213.5	-50.0	0.0	0.0	-6	0	0

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**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
IT Training and Consulting	14Budget	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Replace Increment with an IncT for IT Training and Consulting	14Budget	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
IT Training and Consulting (FY14-FY15)	14Budget	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	39.3	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.3										
SB95: FY2014 Non-covered 5% Geo diff	14Budget	SalAdj	140.7	140.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.7										
Ch. 19, SLA 2013 (HB 30) STATE AGENCY PERFORMANCE AUDITS	14Budget	FisNot	642.3	286.3	39.0	296.0	21.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			642.3										
<b>* Allocation Difference *</b>			<b>922.3</b>	<b>466.3</b>	<b>39.0</b>	<b>396.0</b>	<b>21.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Legislative Finance</b>													
CC: Reduce excess authorization evenly in House and Senate Finance Committees	14Budget	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	58.5	58.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			58.5										
SB95: FY2014 Non-covered 5% Geo diff	14Budget	SalAdj	129.7	129.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			129.7										
<b>* Allocation Difference *</b>			<b>-311.8</b>	<b>188.2</b>	<b>0.0</b>	<b>-500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
CC: Reduce excess authorization	14Budget	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-700.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.6										
SB95: FY2014 Non-covered 5% Geo diff	14Budget	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.9										
<b>* Allocation Difference *</b>			<b>-679.5</b>	<b>20.5</b>	<b>0.0</b>	<b>-700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-69.0</b>	<b>675.0</b>	<b>39.0</b>	<b>-804.0</b>	<b>21.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Consolidate space costs in Facilities Rent allocation	14Budget	TrOut	-674.2	0.0	0.0	-674.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-674.2										
SB95: FY2014 Non-covered 5% Geo diff	14Budget	SalAdj	375.2	375.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			375.2										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	82.6	82.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			82.6										

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**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Administrative Services (continued)</b>													
* Allocation Difference *			-216.4	457.8	0.0	-674.2	0.0	0.0	0.0	0.0	0	0	0
<b>Council and Subcommittees</b>													
	14Budget	LIT	0.0	-1.6	0.0	1.6	0.0	0.0	0.0	0.0	0	0	0
	14Budget	Dec	-25.0	0.0	-10.3	-14.7	0.0	0.0	0.0	0.0	0	0	0
			-25.0										
	14Budget	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-20.8	2.6	-10.3	-13.1	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Research Services</b>													
	14Budget	SalAdj	179.1	179.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	14Budget	SalAdj	36.1	36.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			215.2	215.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Select Committee on Ethics</b>													
	14Budget	TrOut	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
	14Budget	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-7.3	1.7	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Victims Rights</b>													
	14Budget	TrOut	-54.3	0.0	0.0	-54.3	0.0	0.0	0.0	0.0	0	0	0
	14Budget	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-46.6	7.7	0.0	-54.3	0.0	0.0	0.0	0.0	0	0	0
<b>Ombudsman</b>													
	14Budget	TrOut	-43.7	0.0	0.0	-43.7	0.0	0.0	0.0	0.0	0	0	0
	14Budget	SalAdj	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	14Budget	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



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**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Ombudsman (continued)</b>													
* Allocation Difference *			-13.2	30.5	0.0	-43.7	0.0	0.0	0.0	0.0	0	0	0
<b>Legislature State Facilities Rent</b>													
LFD Reconciliation: Delete in Subcom: GovReq neglected to reduce DOA charges for space occupied by legislative agencies			12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.6													
Consolidate space costs in Facilities Rent allocation			1,999.5	0.0	0.0	1,999.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,999.5													
Net changes in rates charged by DOA for space occupied by legislative agencies			-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1													
* Allocation Difference *			1,986.8	0.0	0.0	1,986.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,897.7	715.5	-10.3	1,192.5	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
Consolidate space costs in Facilities Rent allocation			-1,218.3	0.0	0.0	-1,218.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,218.3													
SB95: FY2014 Non-Covered Salary Increase			102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 102.0													
* Allocation Difference *			-1,116.3	102.0	0.0	-1,218.3	0.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
SB95: FY2014 Non-covered 5% Geo diff			13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 13.4													
SB95: FY2014 Non-Covered Salary Increase			60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 60.0													
* Allocation Difference *			73.4	73.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,042.9	175.4	0.0	-1,218.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			785.8	1,565.9	28.7	-829.8	21.0	0.0	0.0	0.0	3	0	0

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**Numbers and Language  
Differences**

**Agency: Branch-wide Unallocated Appropriations**

**Branch-wide Unallocated  
Branch-wide Unallocated**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L AMD: ASEA General Government Unit	14Budget	SalAdj	9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One-Time Payment (Sec 22f, HB 65 and Sec 12 HB 66)													
1002 Fed Rcpts (Fed)			1,753.6										
1003 G/F Match (UGF)			435.1										
1004 Gen Fund (UGF)			3,706.7										
1005 GF/Prgm (DGF)			487.3										
1007 I/A Rcpts (Other)			603.8										
1014 Donat Comm (Fed)			1.6										
1017 Group Ben (Other)			23.1										
1018 EVOS Trust (Other)			1.0										
1021 Agric RLF (DGF)			5.2										
1023 FICA Acct (Other)			0.1										
1024 Fish/Game (Other)			107.3										
1026 HwyCapital (Other)			16.9										
1027 IntAirport (Other)			97.1										
1029 PERS Trust (Other)			39.3										
1031 Sec Injury (DGF)			2.0										
1032 Fish Fund (DGF)			2.0										
1033 Surpl Prop (Fed)			1.5										
1034 Teach Ret (Other)			15.9										
1036 Cm Fish Ln (DGF)			24.6										
1037 GF/MH (UGF)			273.5										
1040 Surety Fnd (Other)			0.3										
1042 Jud Retire (Other)			0.2										
1045 Nat Guard (Other)			0.6										
1049 Trng Bldg (DGF)			2.4										
1050 PFD Fund (DGF)			65.4										
1052 Oil/Haz Fd (DGF)			82.9										
1054 STEP (DGF)			7.4										
1055 IA/OIL HAZ (Other)			2.2										
1061 CIP Rcpts (Other)			907.9										
1066 Pub School (DGF)			0.1										
1070 FishEn RLF (DGF)			2.5										
1074 Bulk Fuel (DGF)			0.8										
1076 Marine Hwy (DGF)			122.9										
1081 Info Svc (Other)			67.6										
1092 MHTAAR (Other)			10.2										
1093 Clean Air (Other)			22.6										
1105 PF Gross (Other)			24.7										
1108 Stat Desig (Other)			105.2										
1109 Test Fish (DGF)			11.0										
1133 CSSD Admin (Fed)			3.8										
1141 RCA Rcpts (DGF)			38.3										
1147 PublicBldg (Other)			7.4										

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**Numbers and Language  
Differences**

**Agency: Branch-wide Unallocated Appropriations**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Branch-wide Unallocated (continued)</b>												
<b>Branch-wide Unallocated (continued)</b>												
AMD: ASEA General Government Unit												
One-Time Payment (Sec 22f, HB 65 and Sec 12 HB 66) (continued)												
	1151 VoTech Ed (DGF)	17.4										
	1153 State Land (DGF)	37.6										
	1154 Shore Fish (DGF)	2.1										
	1155 Timber Rcp (DGF)	2.1										
	1156 Rcpt Svcs (DGF)	84.4										
	1157 Wrkrs Safe (DGF)	42.1										
	1162 AOGCC Rct (DGF)	5.9										
	1164 Rural Dev (DGF)	0.3										
	1166 Vessel Com (DGF)	5.8										
	1168 Tob ED/CES (DGF)	9.7										
	1169 PCE Endow (DGF)	0.2										
	1170 SBED RLF (DGF)	0.3										
	1172 Bldg Safe (DGF)	7.4										
	1180 A/D T&P Fd (DGF)	1.6										
	1200 VehRntITax (DGF)	14.0										
	1203 WCBenGF (DGF)	1.0										
	1205 Ocn Ranger (DGF)	2.5										
	1209 Capstone (DGF)	1.0										
	1212 Stimulus09 (Fed)	3.2										
	1215 UCR Rcpts (Other)	2.9										
	1220 Crime VCF (Other)	2.1										
	1223 CharterRLF (DGF)	0.2										
	1224 MariculRLF (DGF)	0.2										
	1225 CQuota RLF (DGF)	0.4										
	1227 Micro RLF (DGF)	0.1										
	<b>* Allocation Difference *</b>	<b>9,328.5</b>	<b>9,328.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>	<b>9,328.5</b>	<b>9,328.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Difference ***</b>	<b>9,328.5</b>	<b>9,328.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service</b>													
<b>General Obligation Bonds</b>													
L	Sec 25(h)(6-7) HB65: Correct fund source for 2010A and 2010B GO bonds to ARRA receipts	14Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			-4,764.8									
	1212 Stimulus09 (Fed)			4,764.8									
L	Revise FY2014 Funding Series 2010AB to use ADRF (Sec 25h(8), HB 65)	14Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,040.0									
	1044 ADRF (Other)			1,040.0									
L	FY2014 Funding for 2013ABCD Remarketing Costs	GovAmd+	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
	1004 Gen Fund (UGF)			300.0									
	<b>* Allocation Difference *</b>			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
	<b>** Appropriation Difference **</b>			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
	<b>*** Agency Difference ***</b>			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0

**2013 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Trauma Care Fund</b>													
L	14Budget	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
			CC: Remove \$1 million of the \$2 million fund capitalization of the Trauma Care Fund per AS 18.08.085 (Sec 27h, HB 65) 1004 Gen Fund (UGF)	-1,000.0									
			<b>* Allocation Difference *</b>	-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Crime Victim Compensation Fund</b>													
L	14Budget	Dec	-674.4	0.0	0.0	0.0	0.0	0.0	0.0	-674.4	0	0	0
			Reduce FY2014 PFD Criminal funds used to capitalize the Compensation Fund (Sec 27b&c, HB 65) 1171 PFD Crim (DGF)	-674.4									
			<b>* Allocation Difference *</b>	-674.4	0.0	0.0	0.0	0.0	0.0	-674.4	0	0	0
			<b>** Appropriation Difference **</b>	-674.4	0.0	0.0	0.0	0.0	0.0	-674.4	0	0	0
<b>Fund Capitalization (CapSys)</b>													
<b>AIDEA Sustainable Energy Transmission and Supply Development Fund</b>													
L	GovAmd+	IncOTI	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
			AMD: FY2014 Draw from AHCC for Sustainable Energy Transmission and Supply Development Fund 1213 AHCC (UGF)	125,000.0									
L	14Budget	IncOTI	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
			FY14 Capitalization of the Sustainable Energy Transmission and Supply Development Fund (SETS) (Sec 27i, HB 65) 1004 Gen Fund (UGF)	125,000.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>In-state Natural Gas Pipeline Fund 1229</b>													
	14Budget	FisNot	330,000.0	0.0	0.0	0.0	0.0	0.0	0.0	330,000.0	0	0	0
			Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA 1213 AHCC (UGF)	330,000.0									
L	14Budget	Special	25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
			FY14 deposit to in-state natural gas pipeline fund for use by AGDC (Sec 21f, SB 18) 1213 AHCC (UGF)	25,000.0									
			<b>* Allocation Difference *</b>	355,000.0	0.0	0.0	0.0	0.0	0.0	355,000.0	0	0	0
			<b>** Appropriation Difference **</b>	355,000.0	0.0	0.0	0.0	0.0	0.0	355,000.0	0	0	0
			<b>*** Agency Difference ***</b>	353,325.6	0.0	0.0	0.0	0.0	-1,000.0	354,325.6	0	0	0

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between GovAmd+ and 14Budget**

**Numbers and Language  
Differences**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Loan Funds</b>													
<b>Power Project Fund 1062</b>													
L	14Budget	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
			1004 Gen Fund (UGF)	10,000.0									
			<b>* Allocation Difference *</b>										
			10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
<b>Bulk Fuel Revolving Loan Fund</b>													
L	GovAmd+	IncOTI	70.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
			1005 GF/Prgm (DGF)	70.0									
			<b>* Allocation Difference *</b>										
			-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
			<b>** Appropriation Difference **</b>										
			9,930.0	0.0	0.0	0.0	0.0	0.0	0.0	9,930.0	0	0	0
<b>Designated Reserves/Endowments</b>													
<b>Public Education Fund (Savings ) (AS. 14.17.300)</b>													
	14Budget	FisNot	736.3	0.0	0.0	0.0	0.0	0.0	736.3	0.0	0	0	0
			1004 Gen Fund (UGF)	736.3									
L	14Budget	MisAdj	-736.3	0.0	0.0	0.0	0.0	0.0	-736.3	0.0	0	0	0
			1004 Gen Fund (UGF)	-736.3									
			<b>* Allocation Difference *</b>										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Undesignated Reserves (UGF out)</b>													
<b>AHCC 1213</b>													
L	GovAmd+	MisAdj	-125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-125,000.0	0	0	0
			1213 AHCC (UGF)	-125,000.0									
L	14Budget	MisAdj	25,000.0	0.0	0.0	25,000.0	0.0	0.0	0.0	0.0	0	0	0
			1213 AHCC (UGF)	25,000.0									
L	14Budget	MisAdj	-25,000.0	0.0	0.0	-25,000.0	0.0	0.0	0.0	0.0	0	0	0
			1213 AHCC (UGF)	-25,000.0									
L	14Budget	MisAdj	-330,000.0	0.0	0.0	-330,000.0	0.0	0.0	0.0	0.0	0	0	0
			1213 AHCC (UGF)	-330,000.0									
L	14Budget	MisAdj	-19,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,100.0	0	0	0
			1213 AHCC (UGF)	-19,100.0									

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
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<b>Numbers and Language Differences</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Reserves (UGF out) (continued)</b>													
<b>AHCC 1213 (continued)</b>													
* Allocation Difference *			-224,100.0	0.0	0.0	-330,000.0	0.0	0.0	0.0	105,900.0	0	0	0
** Appropriation Difference **			-224,100.0	0.0	0.0	-330,000.0	0.0	0.0	0.0	105,900.0	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Renewable Energy Grant Fund 1210</b>													
L	FY14 deposit to renewable energy grant fund (Sec 22a, SB 18)	14Budget	Special	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
	1004 Gen Fund (UGF)			25,000.0									
* Allocation Difference *			25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	FY14 deposit to REAA fund (Sec 22b, SB 18)	14Budget	Special	35,200.0	0.0	0.0	0.0	0.0	0.0	35,200.0	0	0	0
	1004 Gen Fund (UGF)			35,200.0									
L	FY14 deposit contingent on adding small municipal school districts to the rural school funding mechanism (Sec 22d, SB18)	14Budget	Cntngt	618.3	0.0	0.0	0.0	0.0	0.0	618.3	0	0	0
	1004 Gen Fund (UGF)			618.3									
* Allocation Difference *			35,818.3	0.0	0.0	0.0	0.0	0.0	0.0	35,818.3	0	0	0
** Appropriation Difference **			60,818.3	0.0	0.0	0.0	0.0	0.0	0.0	60,818.3	0	0	0
*** Agency Difference ***			-153,351.7	0.0	0.0	-330,000.0	0.0	0.0	0.0	176,648.3	0	0	0
**** All Agencies Difference ****			143,021.3	10,013.1	-202.7	-345,559.9	-2,338.0	-1,744.1	-10,433.7	493,286.6	30	0	-8

## Column Definitions

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**14Budget (FY14 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.