

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
FY14 Vetoes Column**

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services												
Office of Public Advocacy												
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	Veto	-96.3	-96.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-96.3										
* Allocation Total *		-96.3	-96.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency												
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	Veto	-540.4	-540.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-540.4										
* Allocation Total *		-540.4	-540.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-636.7	-636.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-636.7	-636.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Office of the Governor

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Elections												
Elections												
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	Veto	-83.4	-83.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-83.4									
* Allocation Total *		-83.4	-83.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-83.4	-83.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-83.4	-83.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division												
Second Judicial District												
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	Veto	-227.0	-227.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-195.1										
1108 Stat Desig (Other)		-31.9										
* Allocation Total *		-227.0	-227.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage												
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	Veto	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-66.8										
* Allocation Total *		-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District												
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	Veto	-247.1	-247.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-217.6										
1007 I/A Rcpts (Other)		-29.5										
* Allocation Total *		-247.1	-247.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-540.9	-540.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division												
Child Protection												
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	Veto	-90.2	-90.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-72.9										
1007 I/A Rcpts (Other)		-17.3										
* Allocation Total *		-90.2	-90.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-90.2	-90.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-631.1	-631.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Military and Veterans' Affairs

	<u>Trans</u>	<u>Total</u>	<u>Personal</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	<u>Type</u>	<u>Expenditure</u>	<u>Services</u>				<u>Outlay</u>					
Alaska Aerospace Corporation												
Alaska Aerospace Corporation Facilities Maintenance												
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	Veto	-188.1	-188.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-153.1									
1101 AAC Fund (Other)			-35.0									
* Allocation Total *		-188.1	-188.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-188.1	-188.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-188.1	-188.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Revenue

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska Housing Finance Corporation												
AHFC Operations												
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	Veto	-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-258.2										
* Allocation Total *		-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		-1,797.5	-1,797.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

FY14 Vetoes (FY14 Vetoes) -