

**2013 Legislature - Operating Budget  
Wordage Report - Conf Com Structure**

Agency: Department of Administration

|  | <u>GovAmd+</u> | <u>14Budget</u> |
|--|----------------|-----------------|
| <b>Ap: Centralized Administrative Services</b>   |                |                 |
| <u>Conditional Language</u><br>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans. | X              | X               |
| Al: Personnel  |                |                 |
| <u>Conditional Language</u><br>The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.                                       | X              | X               |
| <b>Ap: General Services</b>  |                |                 |
| <u>Conditional Language</u><br>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012, page 3, line 8, and collected in the Department of Administration's federally approved cost allocation plan.   | X              | X               |
| <b>Ap: Information Services Fund</b>   |                |                 |
| Al: Information Services Fund  |                |                 |
| <u>Conditional Language</u><br>This appropriation to the Information Services Fund capitalizes a fund and does not lapse.  | X              | X               |
| <b>Ap: Alaska Oil and Gas Conservation Commission</b>  |                |                 |
| Al: Alaska Oil and Gas Conservation Commission   |                |                 |
| <u>Conditional Language</u><br>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.              | X              | X               |

**2013 Legislature - Operating Budget  
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Agency: Department of Commerce, Community and Economic Development

|  | <u>GovAmd+</u> | <u>14Budget</u> |
|--|----------------|-----------------|
| <b>Ap: Corporations, Business and Professional Licensing</b>   |                |                 |
| <u>Conditional Language</u>  |                |                 |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).  | X              | X               |
| <br><u>Intent</u>  |                |                 |
| It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by November 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis. |                | X               |
| <br><b>Ap: Economic Development</b>  |                |                 |
| <u>Conditional Language</u>  |                |                 |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and Economic Development, division of economic development, statutory designated program receipts from the sale of advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for tourism marketing activities.   | X              | X               |
| <br><b>Ap: Insurance Operations</b>  |                |                 |
| <u>Conditional Language</u>  |                |                 |
| The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees.   | X              | X               |
| <br><b>Ap: Alaska Seafood Marketing Institute</b>  |                |                 |
| AI: Alaska Seafood Marketing Institute   |                |                 |
| <u>Conditional Language</u>  |                |                 |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.   | X              |                 |

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Agency: Department of Commerce, Community and Economic Development

|   | <u>GovAmd+</u> | <u>14Budget</u> |
|---|----------------|-----------------|
| <b>Ap: Regulatory Commission of Alaska</b>  |                |                 |
| <u>Conditional Language</u>   |                |                 |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286. | X              | X               |

**2013 Legislature - Operating Budget  
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**Agency: Department of Corrections**

GovAmd+

14Budget

**Ap: Population Management**

Intent

It is the intent of the legislature that the Department of Corrections define its future facility needs and a timeline for completion of a replacement facility in the community of Bethel, and report their findings to the legislature before February 1, 2014.

X

**AI: Yukon-Kuskokwim Correctional Center**

Intent

It is the intent of the legislature that the Department of Corrections work with the Department of Health and Social Services and interested local parties to explore options that would address the critical need for upgrades to the water supply system at the Yukon Kuskokwim Correctional Center.

X

**2013 Legislature - Operating Budget  
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Agency: Department of Education and Early Development

GovAmd+    14Budget

Conditional Language

A school district may not receive state education aid for K-12 support appropriated under this section and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.

X

**Ap: Teaching and Learning Support**

AI: Teacher Certification

Conditional Language

The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2013, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).

X

X

**2013 Legislature - Operating Budget  
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Agency: Department of Environmental Conservation

|   | <u>GovAmd+</u> | <u>14Budget</u> |
|---|----------------|-----------------|
| <b>Ap: Administration</b>   |                |                 |
| Al: Administrative Services   |                |                 |
| <u>Conditional Language</u>   |                |                 |
| The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.   | X              | X               |
| <br><b>Ap: Environmental Health</b>   |                |                 |
| Al: Air Quality   |                |                 |
| <u>Conditional Language</u>   |                |                 |
| The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2013, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.  | X              | X               |
| <br><b>Ap: Spill Prevention and Response</b>  |                |                 |
| <u>Intent</u>   |                |                 |
| It is the intent of the legislature that the Department of Environmental Conservation provide recommendations to the legislature on or before the start of the second session of the Twenty-eighth Alaska State Legislature, January 21, 2014, that identify ways to finance and manage the oil and hazardous substance release prevention and response fund as a viable, long-term funding source for the state's core spill prevention and response initiatives. The plan should include an analysis of prior expenditures from the fund for the remediation of state-owned contaminated sites, a proposal to expeditiously remediate state-owned contaminated sites, and a report on the Department's effort to achieve program efficiencies to restrain a draw on the oil and hazardous substance release prevention and response fund. |                | X               |
| <br><b>Ap: Water</b>  |                |                 |
| <u>Intent</u>   |                |                 |
| It is the intent of the legislature that the Department of Environmental Conservation make information regarding cruise ship mixing zones, including geographical areas, available to the public on the agency's web site.  |                | X               |

**2013 Legislature - Operating Budget  
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Agency: Department of Fish and Game

|   | <u>GovAmd+</u> | <u>14Budget</u> |
|---|----------------|-----------------|
| <p><u>Conditional Language</u><br/>The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2013 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.</p>  | X              | X               |
| <p><b>Ap: Commercial Fisheries</b><br/><u>Conditional Language</u><br/>The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2013, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.</p>   | X              | X               |
| <p><u>Intent</u><br/>It is the intent of the legislature that the Department of Fish &amp; Game shall provide reports to the Finance Committees that includes a detailed accounting of funds spent in the Cook Inlet area on escapement monitoring, Genetics baseline data, mixed stock sampling, smolt out migration, migratory studies, and habitat improvements for Chinook, Coho, and sockeye salmon. The report shall also include detailed information and data that the funding produced. Additionally, the department shall indicate problems, potential solutions, and existing funding for all projects in the region associated with managing the salmon population.<br/>1) Report prior to January 1, 2014:<br/>a. Conclusions reached in Phase I regarding use of existing samples to determine the sufficiency of genetic diversity;<br/>b. Findings reached in Phase II regarding baseline data from coho sampling at spawning locations;<br/>c. Results of laboratory analysis in Phase III of samples for estimating stock composition.<br/>d. Results of the Mixed Stock Sampling in the two Offshore Test Fishery (OTF) projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.<br/>e. Results of retrospective genetic stock identification (GSI) analysis of archived sockeye scales which are focused on reconstructing historical Susitna sockeye production.<br/>2) Report prior to January 1, 2015:<br/>a. Findings reached in the second year of Phase II of baseline data from coho sampling from spawning locations;<br/>b. Results of laboratory analysis in second year of Phase III of samples regarding estimation of stock composition.<br/>c. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.<br/>3) Report prior to January 1, 2016:<br/>a. The laboratory analysis in the third year, together with a summary of all three years, of Phase</p> |                | X               |

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**Agency: Department of Fish and Game**

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III of the project for estimating stock composition.

b. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.

**Ap: Commercial Fisheries Entry Commission**

Conditional Language

The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2013, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.

X

X



2013 Legislature - Operating Budget  
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Agency: Office of the Governor

GovAmd+

14Budget

**Ap: Executive Operations**

AI: Domestic Violence and Sexual Assault

Intent

It is the intent of the legislature that the Office of the Governor delivers a report on the results of the domestic violence and sexual assault initiative through December 31, 2013, along with effectiveness and efficiency performance measures that are developed with a numerator and denominator format, to the legislature by February 18, 2014.

X

**2013 Legislature - Operating Budget  
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**Agency: Department of Health and Social Services**

|   | <u>GovAmd+</u> | <u>14Budget</u> |
|---|----------------|-----------------|
| <p><u>Conditional Language</u><br/>At the discretion of the Commissioner of the Department of Health and Social Services, up to \$50,000,000 may be transferred between appropriations in the Department of Health and Social Services.</p>   |                | X               |
| <p><u>Intent</u><br/>It is the intent of the legislature that the Department of Health and Social Services grantees not spend more than 15 percent of the grant award for administrative costs.</p>   |                | X               |
| <p><u>Intent</u><br/>It is the intent of the legislature that the Department of Health and Social Services submit a quarterly report to the Legislative Finance Division of transfers of funding between appropriations.</p>  |                | X               |
| <p><u>Intent</u><br/>It is the intent of the legislature that the Department of Health and Social Services submit a report to the Finance Committees by January 21, 2014, that identifies by grant program, the percent of administrative costs charged if over fifteen percent and the statutory or regulatory authority for that rate.</p>              |                | X               |
| <p><b>Ap: Alaska Pioneer Homes</b><br/>Al: Pioneer Homes<br/><u>Conditional Language</u><br/>The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2013, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.</p>                                    | X              | X               |
| <p><b>Ap: Public Assistance</b><br/>Al: Energy Assistance Program<br/><u>Intent</u><br/>It is the intent of the legislature that the Department of Health and Social Services develop and implement regulatory changes by September 1, 2013, to match the cost of the energy assistance program to the appropriation provided.</p>                        |                | X               |
| <p><b>Ap: Departmental Support Services</b><br/>Al: Performance Bonuses<br/><u>Conditional Language</u><br/>The amount appropriated by the appropriation includes the unexpended and unobligated balance on June 30, 2013, of the federal unrestricted receipts from the Children's Health Insurance Program Reauthorization Act of 2009, P.L. 111-3.</p> |                | X               |

**2013 Legislature - Operating Budget  
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**Agency: Department of Health and Social Services**

Conditional Language

Funding appropriated in this allocation may be transferred among appropriations in the Department of Health and Social Services.

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X

**Ap: Medicaid Services**

Conditional Language

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

X

**2013 Legislature - Operating Budget  
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Agency: Department of Labor and Workforce Development

|  | <u>GovAmd+</u> | <u>14Budget</u> |
|--|----------------|-----------------|
| <b>Ap: Commissioner and Administrative Services</b>  |                |                 |
| AI: Management Services  |                |                 |
| <u>Conditional Language</u>  |                |                 |
| The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.                      | X              | X               |
| <br><b>Ap: Labor Standards and Safety</b>  |                |                 |
| AI: Alaska Safety Advisory Council   |                |                 |
| <u>Conditional Language</u>  |                |                 |
| The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2013, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.  | X              | X               |
| <br><b>Ap: Employment Security</b>   |                |                 |
| AI: Employment and Training Services   |                |                 |
| <u>Conditional Language</u>  |                |                 |
| Of the combined amount of all federal receipts in this appropriation, the amount of \$3,645,300 is appropriated for the Unemployment Insurance Modernization account.  | X              | X               |
| <br><b>Ap: Vocational Rehabilitation</b>   |                |                 |
| AI: Vocational Rehabilitation Administration   |                |                 |
| <u>Conditional Language</u>  |                |                 |
| The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development. | X              | X               |
| <br>AI: Americans With Disabilities Act (ADA)  |                |                 |
| <u>Conditional Language</u>  |                |                 |
| The amount allocated for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts collected by the Department of Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.   | X              | X               |
| <br><b>Ap: Alaska Vocational Technical Center</b>  |                |                 |
| AI: Alaska Vocational Technical Center   |                |                 |
| <u>Conditional Language</u>  |                |                 |
| The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2013, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS  | X              | X               |

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**Agency: Department of Labor and Workforce Development**

GovAmd+   14Budget

43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

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Agency: Department of Law

**Ap: Civil Division**

Al: Commercial and Fair Business

Conditional Language

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2013, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

GovAmd+

14Budget

X

X

2013 Legislature - Operating Budget  
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Agency: Department of Military and Veterans' Affairs

**Ap: Alaska Aerospace Corporation**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the federal and corporate receipts of the Department and Military and Veterans Affairs, Alaska Aerospace Corporation.

GovAmd+

14Budget

X

X

**2013 Legislature - Operating Budget  
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Agency: Department of Natural Resources

|   | <u>GovAmd+</u> | <u>14Budget</u> |
|---|----------------|-----------------|
| <b>Ap: Administration &amp; Support Services</b>  |                |                 |
| AI: Administrative Services   |                |                 |
| <u>Conditional Language</u>   |                |                 |
| The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.  | X              | X               |
| <br><b>Ap: Land &amp; Water Resources</b>   |                |                 |
| AI: Forest Management & Development   |                |                 |
| <u>Conditional Language</u>   |                |                 |
| The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2013, of the timber receipts account (AS 38.05.110).   | X              | X               |
| <br><b>Ap: Parks &amp; Outdoor Recreation</b>   |                |                 |
| AI: Parks Management & Access   |                |                 |
| <u>Conditional Language</u>   |                |                 |
| The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026.  | X              | X               |
| <br><u>Intent</u>   |                |                 |
| It is the intent of the legislature that the Department of Natural Resources negotiate with the Office of the Governor to establish the House of Wickersham State Historic Site as lodging for the Lieutenant Governor while in the capital; that the house remain accessible to the public for tours and special events as scheduled by the Office of the Lieutenant Governor; and that the site be managed within the existing budgets of the Office of the Lieutenant Governor and the Division of Parks & Outdoor Recreation. |                | X               |
| <br>AI: Office of History and Archaeology   |                |                 |
| <u>Conditional Language</u>   |                |                 |
| The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 41.35.380.   | X              | X               |



**2013 Legislature - Operating Budget  
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Agency: Department of Public Safety

|  | <u>GovAmd+</u> | <u>14Budget</u> |
|--|----------------|-----------------|
| <b>Ap: Fire and Life Safety</b>  |                |                 |
| <u>Conditional Language</u><br>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).  | X              |                 |
| <u>Conditional Language</u><br>The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).   |                | X               |
| <b>Ap: Alaska Fire Standards Council</b>   |                |                 |
| <u>Conditional Language</u><br>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.   | X              | X               |
| <b>Ap: Alaska State Troopers</b>   |                |                 |
| <u>Intent</u><br>It is the intent of the legislature that money appropriated to the Alaska State Troopers under this appropriation may not be spent to assist federal employees in enforcing the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters in Southeast Alaska.  |                | X               |
| <u>Intent</u><br>It is the intent of the legislature that the Department of Public Safety, Alaska State Troopers, allocate funding for training and investigation of sex trafficking during the fiscal year ending June 30, 2014.  |                | X               |
| <b>Ap: Village Public Safety Officer Program</b>   |                |                 |
| <u>Intent</u><br>It is the intent of the legislature that the Department work with VPSO grantees to determine how their unmet needs can be met and funded with VPSO program funds.   |                | X               |
| <u>Intent</u><br>It is the intent of the legislature that if the Department anticipates savings from vacancies and turnover of authorized Village Public Safety Officer (VPSO) positions, that they use those savings to support the VPSO program in other ways such as equipment, housing, holding cells, office space, training, or other needs which will help to strengthen the program. |                | X               |

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**Agency: Department of Public Safety**

|  | <u>GovAmd+</u> | <u>14Budget</u> |
|--|----------------|-----------------|
| <b>Ap: Alaska Police Standards Council</b>   |                |                 |
| <u>Conditional Language</u>  |                |                 |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).                              | X              |                 |
| <br><u>Conditional Language</u>  |                |                 |
| The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).           |                | X               |
| <br><b>Ap: Statewide Support</b>   |                |                 |
| AI: Training Academy   |                |                 |
| <u>Conditional Language</u>  |                |                 |
| The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 44.41.020(a).   | X              | X               |
| <br>AI: Statewide Information Technology Services  |                |                 |
| <u>Conditional Language</u>  |                |                 |
| The amount allocated for Statewide Information Technology Services includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).                    | X              |                 |
| <br><u>Conditional Language</u>  |                |                 |
| The amount allocated for Statewide Information Technology Services includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b). |                | X               |

**2013 Legislature - Operating Budget  
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**Agency: Department of Revenue**

**Ap: Taxation and Treasury**

AI: Permanent Fund Dividend Division

Conditional Language

The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2013 of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f).

GovAmd+    14Budget

X                    X

**2013 Legislature - Operating Budget  
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Agency: Department of Transportation and Public Facilities

|   | <u>GovAmd+</u> | <u>14Budget</u> |
|---|----------------|-----------------|
| <b>Ap: Administration and Support</b>   |                |                 |
| AI: Commissioner's Office   |                |                 |
| <u>Intent</u>   |                |                 |
| It is the intent of the legislature that the Department of Transportation and Public Facilities seek efficiencies and cost reductions in FY2014. Those savings will be considered for carry forward in the FY2015 operating budget.   |                | X               |
| AI: Equal Employment and Civil Rights   |                |                 |
| <u>Conditional Language</u>   |                |                 |
| The amount allocated for Equal Opportunity and Civil Rights includes the unexpended and unobligated balance on June 30, 2013, of the statutory designated program receipts collected for the Alaska Construction Career Day events.   | X              | X               |
| AI: Statewide Aviation  |                |                 |
| <u>Conditional Language</u>   |                |                 |
| The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2013, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a). | X              | X               |
| AI: Program Development   |                |                 |
| <u>Conditional Language</u>   |                |                 |
| Per AS 19.10.075(b), this allocation includes \$134,542.50 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.   | X              | X               |
| AI: Measurement Standards & Commercial Vehicle Enforcement  |                |                 |
| <u>Conditional Language</u>   |                |                 |
| The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2013, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.               | X              | X               |
| <b>Ap: Design, Engineering and Construction</b>   |                |                 |
| AI: Statewide Design and Engineering Services   |                |                 |
| <u>Conditional Language</u>   |                |                 |
| The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.  | X              | X               |

**2013 Legislature - Operating Budget  
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Agency: Department of Transportation and Public Facilities

|  | <u>GovAmd+</u> | <u>14Budget</u> |
|--|----------------|-----------------|
| AI: Central Design and Engineering Services<br><u>Conditional Language</u><br>The amount allocated for Central Design and Engineering Services components includes the unexpended and unobligated balance on June 30, 2013, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale and or lease of excess right-of-way.     | X              |                 |
| <br><u>Conditional Language</u><br>The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.  |                | X               |
| AI: Northern Design and Engineering Services<br><u>Conditional Language</u><br>The amount allocated for Northern Design and Engineering Services components includes the unexpended and unobligated balance on June 30, 2013, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale and or lease of excess right-of-way.   | X              |                 |
| <br><u>Conditional Language</u><br>The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.   |                | X               |
| AI: Southeast Design and Engineering Services<br><u>Conditional Language</u><br>The amount allocated for Southeast Design and Engineering Services components includes the unexpended and unobligated balance on June 30, 2013, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale and or lease of excess right-of-way. | X              |                 |
| <br><u>Conditional Language</u><br>The amount allocated for Southeast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.  |                | X               |

**2013 Legislature - Operating Budget  
Wordage Report - Conf Com Structure**

Agency: Department of Transportation and Public Facilities

|   | <u>GovAmd+</u> | <u>14Budget</u> |
|---|----------------|-----------------|
| <b>Ap: Highways, Aviation and Facilities</b>  |                |                 |
| <u>Intent</u><br>It is the intent of the legislature that the department evaluate the impacts of instituting landing fees at state owned and operated primary FAA certificated airports and provide a report to the 28th Legislature by January 15, 2014.                             |                | X               |
| <u>Conditional Language</u><br>The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2014.  |                | X               |
| <u>Intent</u><br>It is the intent of the legislature that the department eliminate all maintenance on municipal owned, but department maintained roads by FY2016.   |                | X               |
| AI: Southeast Region Highways and Aviation  |                |                 |
| <u>Conditional Language</u><br>The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2014.  | X              |                 |
| AI: Whittier Access and Tunnel  |                |                 |
| <u>Conditional Language</u><br>The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2013, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11). | X              | X               |

2013 Legislature - Operating Budget  
Wordage Report - Conf Com Structure

Agency: University of Alaska

Ap: University of Alaska

GovAmd+    14Budget

Intent

It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.

X

Intent

It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015 budget that includes a debt service allocation or an effective alternative to achieve that goal.

X

**2013 Legislature - Operating Budget  
Wordage Report - Conf Com Structure**

**Agency: Alaska Court System**

GovAmd+    14Budget

**Ap: Alaska Court System**

Conditional Language

Budget requests from agencies of the Judicial Branch are transmitted as requested.

X

**Ap: Judicial Council**

Intent

It is the intent of the legislature that the legislative committees may assist the Alaska Judicial Council in public outreach throughout the communities of Alaska through facilitation of public meetings and outreach to augment the Alaska Judicial Council's work on all activities including selection and retention of Judicial officials. This support may include office space, video and telecommunications, and any other accommodation deemed reasonable by committee chairs. The chairs may expend funds in assisting non-advocacy public outreach.

X



2013 Legislature - Operating Budget  
Wordage Report - Conf Com Structure

Agency: Alaska Legislature

GovAmd+

14Budget

**Ap: Legislative Operating Budget**

Al: Legislative Operating Budget

Conditional Language

The amount allocated to the Legislative Operating Budget includes \$300,000 for planning and other costs associated with hosting the Council of State Governments and Council of State Governments West 2014 conferences to be held in Anchorage. The amount allocated for those conferences is appropriated for the fiscal years ending June 30, 2014 and June 30, 2015.

X