

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between GovAmd+ and 14Budget**

<b>Numbers and Language Differences Agencies: Univ</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Reduce Unrealizable University of Alaska Receipt Authority	14Budget	Dec	-36,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-36,000.0	0	0	0
1048 Univ Rcpt (DGF)			-36,000.0										
Mandatory Comprehensive Student Advising	14Budget	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
CC: Fund \$1 million GF Increase for Facilities Maintenance and Repair	14Budget	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
<b>* Allocation Difference *</b>			-34,600.0	400.0	0.0	0.0	0.0	0.0	0.0	-35,000.0	0	0	0
<b>Statewide Services</b>													
MH Trust: Workforce Dev - Grant 2347.05 Workforce Development Coordinator	GovAmd+	Inc	180.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
1092 MHTAAR (Other)			180.0										
MH Trust: Workforce Dev - Grant 2347.05 Workforce Development Coordinator (FY14-FY17)	14Budget	IncT	180.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
1092 MHTAAR (Other)			180.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Systemwide Education and Outreach</b>													
Consolidated Alaska Mining Initiative	14Budget	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Campus</b>													
Remove FY14 Funding for ISER - Center for Alaska Education Policy Research (CAEPR)	14Budget	Dec	-250.0	-247.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
MH Trust: Workforce Dev - Grant 1384.06 Trust Training Cooperatives & Alaska Rural Behavioral Health Training Academy	GovAmd+	IncM	955.0	0.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0
1092 MHTAAR (Other)			955.0										
MH Trust: Workforce Dev-Grant 1384.06 Trust Training Cooperatives /AK Rural Behavioral Health Training Academy (FY14-17)	14Budget	IncT	955.0	0.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0
1092 MHTAAR (Other)			955.0										
MH Trust: Center on Alcohol and Addiction Studies at the University of Alaska Anchorage - (FY14-15)	14Budget	IncT	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			30.0										
Campus Safety and Security Systems	14Budget	Inc	330.0	0.0	0.0	330.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			330.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Anchorage Campus (continued)</b>													
* Allocation Difference *			110.0	-217.0	-3.0	330.0	0.0	0.0	0.0	0.0	0	0	0
<b>Small Business Development Center</b>													
	14Budget	Inc	356.1	0.0	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 356.1										
* Allocation Difference *			356.1	0.0	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
<b>Prince William Sound Community College</b>													
	GovAmd+	Inc	54.5	0.0	0.0	54.5	0.0	0.0	0.0	0.0	0	0	0
			Operating Costs for UAA Prince William Sound Community College Wellness Center Addition 1004 Gen Fund (UGF) 54.5										
* Allocation Difference *			-54.5	0.0	0.0	-54.5	0.0	0.0	0.0	0.0	0	0	0
<b>Bristol Bay Campus</b>													
	GovAmd+	Inc	76.3	0.0	0.0	76.3	0.0	0.0	0.0	0.0	0	0	0
			Operating Costs for UAF Applied Science Center - Bristol Bay Campus 1004 Gen Fund (UGF) 76.3										
	14Budget	Inc	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			UAF Nursing Program - Bristol Bay Campus 1004 Gen Fund (UGF) 55.0 1048 Univ Rcpt (DGF) 55.0										
* Allocation Difference *			33.7	110.0	0.0	-76.3	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Campus</b>													
	14Budget	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
			University Press Office Operating Costs 1004 Gen Fund (UGF) 200.0										
	14Budget	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
			eLearning Program Enhancements 1004 Gen Fund (UGF) 250.0										
* Allocation Difference *			450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juneau Campus</b>													
	14Budget	Inc	117.8	117.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			L UAS Center for Mine Training - Funding for the Mine Training Director (Sec 23b, HB 65) 1004 Gen Fund (UGF) 90.0 1048 Univ Rcpt (DGF) 27.8										
* Allocation Difference *			117.8	117.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-33,386.9	410.8	-3.0	1,205.3	0.0	0.0	0.0	-35,000.0	0	0	0
*** Agency Difference ***			-33,386.9	410.8	-3.0	1,205.3	0.0	0.0	0.0	-35,000.0	0	0	0
**** All Agencies Difference ****			-33,386.9	410.8	-3.0	1,205.3	0.0	0.0	0.0	-35,000.0	0	0	0

## Column Definitions

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**14Budget (FY14 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.