

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between CC + SB95 and 14Budget**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Public Education Fund (Savings) (AS. 14.17.300)													
Ch. 69, SLA 2013 (SB 57) LITERACY, PUPIL TRANSP, TEACHER NOTICES	14Budget	FisNot	736.3	0.0	0.0	0.0	0.0	0.0	736.3	0.0	0	0	0
1004 Gen Fund (UGF)			736.3										
L FY2014 Draw from PEF for Pupil Transportation Expenditures associated with SB57	14Budget	MisAdj	-736.3	0.0	0.0	0.0	0.0	0.0	-736.3	0.0	0	0	0
1004 Gen Fund (UGF)			-736.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Undesignated Reserves (UGF out)													
AHCC 1213													
L Reverse FY2014 Capital Project Draw from AHCC Fund - AGDC. Draw goes into in-state gasoline fund	14Budget	MisAdj	25,000.0	0.0	0.0	25,000.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			25,000.0										
L FY2014 Draw from AHCC Fund - AGDC. Capital project deleted and draw is to capitalize in-state gasoline fund	14Budget	MisAdj	-25,000.0	0.0	0.0	-25,000.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-25,000.0										
L FY14 draw for Alaska Railroad capital project for positive train control	14Budget	MisAdj	-19,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,100.0	0	0	0
1213 AHCC (UGF)			-19,100.0							-19,100.0			
* Allocation Difference *			-19,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,100.0	0	0	0
** Appropriation Difference **			-19,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,100.0	0	0	0
OpSys DGF Transfers (non-add)													
Renewable Energy Grant Fund 1210													
L FY14 deposit to renewable energy grant fund (Sec 22a, SB 18)	14Budget	Special	25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
1004 Gen Fund (UGF)			25,000.0							25,000.0			
* Allocation Difference *			25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L FY14 deposit to REAA fund (Sec 22b, SB 18)	14Budget	Special	35,200.0	0.0	0.0	0.0	0.0	0.0	0.0	35,200.0	0	0	0
1004 Gen Fund (UGF)			35,200.0							35,200.0			
L FY14 deposit contingent on adding small municipal school districts to the rural school funding mechanism (Sec 22d, SB18)	14Budget	Cntngt	618.3	0.0	0.0	0.0	0.0	0.0	0.0	618.3	0	0	0
1004 Gen Fund (UGF)			618.3							618.3			
* Allocation Difference *			35,818.3	0.0	0.0	0.0	0.0	0.0	0.0	35,818.3	0	0	0
** Appropriation Difference **			60,818.3	0.0	0.0	0.0	0.0	0.0	0.0	60,818.3	0	0	0
*** Agency Difference ***			41,718.3	0.0	0.0	0.0	0.0	0.0	0.0	41,718.3	0	0	0
**** All Agencies Difference ****			41,718.3	0.0	0.0	0.0	0.0	0.0	0.0	41,718.3	0	0	0

Column Definitions

CC + SB95 (CC Plus SB 95 Transactions) - This column includes all items adopted by the FY14 Conference Committee including SB95 salary adjustments for noncovered employees.

14Budget (FY14 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.