

**2013 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
14Budget Column**

**Numbers and Language**

**Agency: Fund Transfers**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Loan Funds</b>												
<b>Power Project Fund 1062</b>												
L	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
		Fund for \$9.12 million loan to Cordova Electric Cooperative for Humpback Creek hydroelectric project (Sec 28o, HB 65)										
		1004 Gen Fund (UGF) 10,000.0										
		<b>10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>* Allocation Total *</b>										
<b>Bulk Fuel Revolving Loan Fund</b>												
L	LangCC	57.0	0.0	0.0	0.0	0.0	0.0	0.0	57.0	0	0	0
		FY13 Conference Committee 1005 GF/Prgm (DGF)										
L	MisAdj	12.4	0.0	0.0	0.0	0.0	0.0	0.0	12.4	0	0	0
		FY2013 Funding Adjustment 1005 GF/Prgm (DGF)										
L	OTI	-57.0	0.0	0.0	0.0	0.0	0.0	0.0	-57.0	0	0	0
		Reverse FY2013 Funding 1005 GF/Prgm (DGF)										
L	OTI	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	-12.4	0	0	0
		Reverse FY2013 Funding Adjustment 1005 GF/Prgm (DGF)										
		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>* Allocation Total *</b>										
<b>Commercial Charter Fisheries RLF 1223</b>												
	FisNot13	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
		Commercial Charter Fisheries Revolving Loan Fund Ch58 SLA2012 (HB121) (Sec2 Ch15 SLA2012 P44 L17) (HB284)										
		1004 Gen Fund (UGF) 5,000.0										
	OTI	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
		Reverse Outyear Funding (HB 121) LOAN FUNDS: CHARTERS/MARICULTURE/MICROLOAN										
		1004 Gen Fund (UGF) -5,000.0										
		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>* Allocation Total *</b>										
<b>Mariculture RLF 1224</b>												
	FisNot13	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
		Mariculture Revolving Loan Fund Ch58 SLA2012 (HB121) (Sec2 Ch15 SLA2012 P44 L21) (HB284)										
		1004 Gen Fund (UGF) 5,000.0										
	OTI	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
		Reverse Outyear Funding (HB 121) LOAN FUNDS: CHARTERS/MARICULTURE/MICROLOAN										
		1004 Gen Fund (UGF) -5,000.0										
		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>* Allocation Total *</b>										
<b>Community Quota Entity RLF 1225</b>												
	FisNot13	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
		Community Quota Entity Revolving Loan Fund Ch58 SLA2012 (HB121) (Sec2 Ch15 SLA2012 P44 L19) (HB284)										
		1004 Gen Fund (UGF) 10,000.0										
	OTI	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
		Reverse Outyear Funding (HB 121) LOAN FUNDS: CHARTERS/MARICULTURE/MICROLOAN										
		1004 Gen Fund (UGF) -10,000.0										
		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>* Allocation Total *</b>										
<b>Alaska Microloan RLF 1227</b>												
	FisNot13	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
		Alaska Microloan Revolving Loan Fund Ch58 SLA2012 (HB121) (Sec2 Ch15 SLA2012 P44 L15) (HB284)										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Loan Funds (continued)</b>												
<b>Alaska Microloan RLF 1227 (continued)</b>												
Alaska Microloan Revolving Loan Fund Ch58												
SLA2012 (HB121) (Sec2 Ch15 SLA2012 P44												
L15) (HB284) (continued)												
		2,500.0										
		1004 Gen Fund (UGF)										
		Reverse Outyear Funding (HB 121) LOAN FUNDS:										
	OTI	-2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0
		CHARTERS/MARICULTURE/MICROLOAN										
		1004 Gen Fund (UGF)										
		-2,500.0										
		<b>* Allocation Total *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
<b>Designated Reserves/Endowments</b>												
<b>Public Education Fund (Savings ) (AS. 14.17.300)</b>												
L	Ch19, SLA 2012 (SB 182) SCHOOL FUNDING; EARLY CHILDHOOD EDUCATION	86,811.0	0.0	0.0	0.0	0.0	0.0	86,811.0	0.0	0	0	0
	1004 Gen Fund (UGF)	86,811.0										
L	Ch19, SLA 2012 (SB182) Move FY2012 Fiscal Note Funding to Supplemental Column to Reflect 6/30/12 Effective Date	-86,811.0	0.0	0.0	0.0	0.0	0.0	-86,811.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-86,811.0										
L	Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula	-5,911.3	0.0	0.0	0.0	0.0	0.0	-5,911.3	0.0	0	0	0
	1004 Gen Fund (UGF)	-5,911.3										
L	Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program)	-21,296.4	0.0	0.0	0.0	0.0	0.0	-21,296.4	0.0	0	0	0
	1004 Gen Fund (UGF)	-21,296.4										
L	Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase	-11,593.2	0.0	0.0	0.0	0.0	0.0	-11,593.2	0.0	0	0	0
	1004 Gen Fund (UGF)	-11,593.2										
L	Reverse Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula	5,911.3	0.0	0.0	0.0	0.0	0.0	5,911.3	0.0	0	0	0
	1004 Gen Fund (UGF)	5,911.3										
L	Reverse Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program)	21,296.4	0.0	0.0	0.0	0.0	0.0	21,296.4	0.0	0	0	0
	1004 Gen Fund (UGF)	21,296.4										
L	Reverse Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase	11,593.2	0.0	0.0	0.0	0.0	0.0	11,593.2	0.0	0	0	0
	1004 Gen Fund (UGF)	11,593.2										
L	Capitalization for FY2015 Foundation Program (Sec 28e, HB 65)	1,115,748.0	0.0	0.0	0.0	0.0	0.0	1,115,748.0	0.0	0	0	0
	1004 Gen Fund (UGF)	1,115,748.0										
L	FY2014 Draw from PEF Foundation Program Expenditures Tracked in the Department	-1,115,748.0	0.0	0.0	0.0	0.0	0.0	-1,115,748.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-1,115,748.0										
L	Capitalization for FY2015 Pupil Transportation (Sec 28e, HB 65)	76,026.4	0.0	0.0	0.0	0.0	0.0	76,026.4	0.0	0	0	0
	1004 Gen Fund (UGF)	76,026.4										

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<b>Designated Reserves/Endowments (continued)</b>												
<b>Public Education Fund (Savings ) (AS. 14.17.300) (continued)</b>												
L	FY2014 Draw from PEF for Pupil Transportation Expenditures Tracked in the Department	MisAdj	-74,902.8	0.0	0.0	0.0	0.0	-74,902.8	0.0	0	0	0
	1004 Gen Fund (UGF)		-74,902.8									
	Ch. 69, SLA 2013 (SB 57) LITERACY, PUPIL TRANSP, TEACHER NOTICES	FisNot	736.3	0.0	0.0	0.0	0.0	736.3	0.0	0	0	0
	1004 Gen Fund (UGF)		736.3									
L	FY2014 Draw from PEF for Pupil Transportation Expenditures associated with SB57	MisAdj	-736.3	0.0	0.0	0.0	0.0	-736.3	0.0	0	0	0
	1004 Gen Fund (UGF)		-736.3									
<b>* Allocation Total *</b>			<b>1,123.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,123.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Higher Education Investment Fund 1226</b>												
L	FY13 Conference Committee	LangCC	400,000.0	0.0	0.0	400,000.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)		400,000.0									
L	Reverse Transfer \$400 Million to an Education Grant/Performance Scholarship Fund	OTI	-400,000.0	0.0	0.0	-400,000.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)		-400,000.0									
<b>* Allocation Total *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>			<b>1,123.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,123.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Undesignated Reserves (UGF out)</b>												
<b>AHCC 1213</b>												
L	FY13 Conference Committee	LangCC	-424,100.0	0.0	0.0	-424,100.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)		-424,100.0									
L	Reverse Transfer \$400 Million to an Education Grant/Performance Scholarship Fund - Fund Established (HB104)	OTI	400,000.0	0.0	0.0	400,000.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)		400,000.0									
L	Reverse FY2013 Capital Project Draw from AHCC Fund	OTI	21,000.0	0.0	0.0	21,000.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)		21,000.0									
L	Reverse FY2013 Alaska Performance Scholarship Draw from AHCC Fund	OTI	3,100.0	0.0	0.0	3,100.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)		3,100.0									
L	FY2014 Capital Project Draw	MisAdj	-95,200.0	0.0	0.0	-95,200.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)		-95,200.0									
L	Reverse: FY2014 Capital Project Draw--Susitna/Watana. Move to FY13	MisAdj	95,200.0	0.0	0.0	95,200.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)		95,200.0									
L	FY2014 Capital Project Draw from AHCC Fund - AGDC	MisAdj	-25,000.0	0.0	0.0	-25,000.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)		-25,000.0									
L	Reverse FY2014 Capital Project Draw from AHCC Fund - AGDC. Draw goes into in-state gasoline fund	MisAdj	25,000.0	0.0	0.0	25,000.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)		25,000.0									
L	FY2014 Draw from AHCC Fund - AGDC. Capital project deleted and draw is to capitalize in-state gasoline fund	MisAdj	-25,000.0	0.0	0.0	-25,000.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)		-25,000.0									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Reserves (UGF out) (continued)</b>												
<b>AHCC 1213 (continued)</b>												
L	FY2014 Draw from AHCC Fund - AGDC in-state natural gasoline fund per fiscal note to HB4	MisAdj	-330,000.0	0.0	0.0	-330,000.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)		-330,000.0									
L	FY14 draw for Alaska Railroad capital project for positive train control	MisAdj	-19,100.0	0.0	0.0	0.0	0.0	0.0	-19,100.0	0	0	0
	1213 AHCC (UGF)		-19,100.0									
	<b>* Allocation Total *</b>		<b>-374,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-355,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-19,100.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statutory Budget Reserve Fund</b>												
L	FY13 Conference Committee	LangCC	250,000.0	0.0	0.0	0.0	0.0	0.0	250,000.0	0	0	0
	1004 Gen Fund (UGF)		250,000.0									
L	Reverse FY2013 Deposit to Statutory Budget Reserve Fund	OTI	-250,000.0	0.0	0.0	0.0	0.0	0.0	-250,000.0	0	0	0
	1004 Gen Fund (UGF)		-250,000.0									
	<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>		<b>-374,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-355,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-19,100.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OpSys DGF Transfers (non-add)</b>												
<b>Oil and Hazardous Substance Release Prevention Account</b>												
L	FY13 Conference Committee	LangCC	11,400.0	0.0	0.0	0.0	0.0	0.0	11,400.0	0	0	0
	1004 Gen Fund (UGF)		7,900.0									
	1005 GF/Prgm (DGF)		3,500.0									
L	Reverse FY2013 Funding	OTI	-11,400.0	0.0	0.0	0.0	0.0	0.0	-11,400.0	0	0	0
	1004 Gen Fund (UGF)		-7,900.0									
	1005 GF/Prgm (DGF)		-3,500.0									
L	FY2014 Funding (Sec 28f, HB 65)	IncM	20,400.0	0.0	0.0	0.0	0.0	0.0	20,400.0	0	0	0
	1004 Gen Fund (UGF)		7,600.0									
	1005 GF/Prgm (DGF)		12,800.0									
	<b>* Allocation Total *</b>		<b>20,400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20,400.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil and Hazardous Substance Release Response Account</b>												
L	FY13 Conference Committee	LangCC	2,400.0	0.0	0.0	0.0	0.0	0.0	2,400.0	0	0	0
	1004 Gen Fund (UGF)		1,900.0									
	1005 GF/Prgm (DGF)		500.0									
L	Reverse FY2013 Funding	OTI	-2,400.0	0.0	0.0	0.0	0.0	0.0	-2,400.0	0	0	0
	1004 Gen Fund (UGF)		-1,900.0									
	1005 GF/Prgm (DGF)		-500.0									
L	FY2014 Funding (Sec 28g, HB 65)	IncM	2,700.0	0.0	0.0	0.0	0.0	0.0	2,700.0	0	0	0
	1004 Gen Fund (UGF)		1,900.0									
	1005 GF/Prgm (DGF)		800.0									
L	AMD: Surcharge Levied Under AS 43.55.201 (Sec 28g, HB 65)	Dec	-800.0	0.0	0.0	0.0	0.0	0.0	-800.0	0	0	0
	1004 Gen Fund (UGF)		-800.0									
	<b>* Allocation Total *</b>		<b>1,900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,900.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AMHS Stabilization Fund</b>												
L	FY13 Conference Committee	LangCC	510.0	0.0	0.0	510.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		510.0									

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<b>OpSys DGF Transfers (non-add) (continued)</b>												
<b>AMHS Stabilization Fund (continued)</b>												
L Reverse Estimated Interest Earned During FY2013	OTI	-510.0	0.0	0.0	-510.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-510.0										
L FY2014 Estimated Interest earnings on AMHS fund (Sec 28l, HB 65)	IncM	795.8	0.0	0.0	795.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		795.8										
<b>* Allocation Total *</b>		<b>795.8</b>	<b>0.0</b>	<b>0.0</b>	<b>795.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Renewable Energy Grant Fund 1210</b>												
L FY14 deposit to renewable energy grant fund (Sec 22a, SB 18)	Special	25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
1004 Gen Fund (UGF)		25,000.0										
<b>* Allocation Total *</b>		<b>25,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Regional Education Attendance Area School Fund 1222</b>												
L FY13 Conference Committee	LangCC	36,562.3	0.0	0.0	0.0	0.0	0.0	0.0	36,562.3	0	0	0
1004 Gen Fund (UGF)		36,562.3										
L Reverse Deposit FY13 Earnings on the Fund Balance in the Fund	OTI	-1,050.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,050.0	0	0	0
1004 Gen Fund (UGF)		-1,050.0										
L Reverse Capitalize the Rural Educational Attendance Area School Fund for FY2013	OTI	-35,512.3	0.0	0.0	0.0	0.0	0.0	0.0	-35,512.3	0	0	0
1004 Gen Fund (UGF)		-35,512.3										
L Deposit FY2014 Earnings on the Fund Balance in the Fund (Sec 28m, HB 65)	IncM	350.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0
1004 Gen Fund (UGF)		350.0										
L FY14 deposit to REAA fund (Sec 22b, SB 18)	Special	35,200.0	0.0	0.0	0.0	0.0	0.0	0.0	35,200.0	0	0	0
1004 Gen Fund (UGF)		35,200.0										
L FY14 deposit contingent on adding small municipal school districts to the rural school funding mechanism (Sec 22d, SB18)	Cntngt	618.3	0.0	0.0	0.0	0.0	0.0	0.0	618.3	0	0	0
1004 Gen Fund (UGF)		618.3										
<b>* Allocation Total *</b>		<b>36,168.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36,168.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>84,264.1</b>	<b>0.0</b>	<b>0.0</b>	<b>795.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>83,468.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OpSys Other Transfers (non-add)</b>												
<b>Fish and Game Fund Receipts</b>												
L FY13 Conference Committee	LangCC	2,231.8	0.0	0.0	0.0	0.0	0.0	0.0	2,231.8	0	0	0
1005 GF/Prgm (DGF)		450.0										
1199 Sportfish (Other)		1,781.8										
L Reverse FY2013 Funding	OTI	-2,231.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,231.8	0	0	0
1005 GF/Prgm (DGF)		-450.0										
1199 Sportfish (Other)		-1,781.8										
L FY2014 deposit from the sport fish enterprise acct as reimbursement for payments on SF revenue bonds (Sec 28h, HB 65)	IncM	1,944.4	0.0	0.0	0.0	0.0	0.0	0.0	1,944.4	0	0	0
1199 Sportfish (Other)		1,944.4										
L FY2014 estimated fees collected at boating and angling sites managed by DNR (Sec 28i, HB 65)	IncM	450.0	0.0	0.0	0.0	0.0	0.0	0.0	450.0	0	0	0

**2013 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
14Budget Column**

**Numbers and Language**

**Agency: Fund Transfers**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys Other Transfers (non-add) (continued)</b>												
<b>Fish and Game Fund Receipts (continued)</b>												
FY2014 estimated fees collected at boating and angling sites managed by DNR (Sec 28i, HB 65) (continued)												
		1005 GF/Prgm (DGF) 450.0										
L	Inc	FY2014 estimated fees collected at shooting ranges operated by F&G (Sec 28n(1), HB 65) 303.9	0.0	0.0	0.0	0.0	0.0	0.0	303.9	0	0	0
		1005 GF/Prgm (DGF) 303.9										
L	Inc	FY2014 estimated receipts from the sale of waterfowl conservation limited edition prints (Sec 28n(2), HB 65) 5.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0	0	0
		1005 GF/Prgm (DGF) 5.0										
L	Inc	FY2014 estimated fees collected for sanctuary access permits (AS 16.15.050(a)(15)) (Sec 28n(3), HB 65) 87.4	0.0	0.0	0.0	0.0	0.0	0.0	87.4	0	0	0
		1005 GF/Prgm (DGF) 87.4										
		<b>* Allocation Total *</b> 2,790.7	0.0	0.0	0.0	0.0	0.0	0.0	2,790.7	0	0	0
		<b>** Appropriation Total **</b> 2,790.7	0.0	0.0	0.0	0.0	0.0	0.0	2,790.7	0	0	0
<b>Permanent Fund Transfers</b>												
<b>Permanent Fund Dividend Fund</b>												
L	LangCC	FY13 Conference Committee 1041 PF ERA (DGF) 573,000.0	0.0	0.0	0.0	0.0	0.0	0.0	573,000.0	0	0	0
L	LangCC	FY13 Conference Committee: Dec 15, 2012: Revise PFD estimate to \$470 million per Oct 12 APFC projections 1041 PF ERA (DGF) -103,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-103,000.0	0	0	0
L	OTI	Reverse October 12, 2012 FY2013 Projection 1041 PF ERA (DGF) -470,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-470,000.0	0	0	0
L	IncM	FY2014 Funding - October 31, 2012 Projection (Sec 10a, HB 65) revised to April 2013 PF projection 1041 PF ERA (DGF) 957,000.0	0.0	0.0	0.0	0.0	0.0	0.0	957,000.0	0	0	0
		<b>* Allocation Total *</b> 957,000.0	0.0	0.0	0.0	0.0	0.0	0.0	957,000.0	0	0	0
<b>Deposits to Permanent Fund Principal</b>												
L	LangCC	FY13 Conference Committee 1041 PF ERA (DGF) 899,000.0	0.0	0.0	0.0	0.0	0.0	0.0	899,000.0	0	0	0
L	LangCC	FY13 Conference Committee: Dec 15, 2012: Revise inflation proofing estimate to \$741 million per April 2013 projections 1041 PF ERA (DGF) -158,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-158,000.0	0	0	0
L	OTI	Reverse FY2013 October 31, 2012 Projection 1041 PF ERA (DGF) -741,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-741,000.0	0	0	0
L	IncM	FY2014 Funding - October 31, 2012 Projection (Sec 10b, HB 65) 1041 PF ERA (DGF) 943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
L	MisAdj	AMD: FY2014 December 31, 2012 Update (Sec 10b, HB 65) revised to match April 2013 PF projections 1041 PF ERA (DGF) -9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
		<b>* Allocation Total *</b> 934,000.0	0.0	0.0	0.0	0.0	0.0	0.0	934,000.0	0	0	0

**2013 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
14Budget Column**

**Numbers and Language**

**Agency: Fund Transfers**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Permanent Fund Transfers (continued)</b>												
<b>Alaska Capital Income Fund 1197</b>												
L	FY13 Conference Committee											
	1041 PF ERA (DGF)	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
L	October 31, 2012 Update											
	1041 PF ERA (DGF)	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
L	Reverse FY2013 Projection											
	1041 PF ERA (DGF)	-19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0	0	0
L	FY2014 Funding - October 31, 2012 Projection (Sec 10d, HB 65)											
	1041 PF ERA (DGF)	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
	<b>* Allocation Total *</b>	<b>22,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>1,913,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,913,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>1,637,078.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-354,204.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,123.6</b>	<b>1,990,159.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**** All Agencies Total ****</b>	<b>1,637,078.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-354,204.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,123.6</b>	<b>1,990,159.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**14Budget (FY14 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.