

**2013 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between Adj Base and Gov Amd**

**Numbers and Language  
Differences  
Agencies:**

**Agency: Direct Appropriations to Retirement Accounts**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Direct PERS</b>													
<b>School District PERS</b>													
L	Reverse FY2013 PERS School District Direct Contribution	Gov Amd	OTI	-48,773.7	0.0	0.0	-48,773.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-48,773.7									
L	FY2014 PERS School District Direct Contribution	Gov Amd	IncM	48,646.0	0.0	0.0	48,646.0	0.0	0.0	0.0	0	0	0
	Rate reduction from FY13: 35.84% to 35.68%												
	1004 Gen Fund (UGF)			48,646.0									
	<b>* Allocation Difference *</b>			-127.7	0.0	0.0	-127.7	0.0	0.0	0.0	0	0	0
<b>Direct PERS</b>													
L	Reverse FY2013 PERS Direct Contribution	Gov Amd	OTI	-258,528.7	0.0	0.0	-258,528.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-258,528.7									
L	FY2014 PERS Direct Contribution	Gov Amd	IncM	263,827.0	0.0	0.0	263,827.0	0.0	0.0	0.0	0	0	0
	Rate reduction from FY13: 35.84% to 35.68%												
	1004 Gen Fund (UGF)			263,827.0									
	<b>* Allocation Difference *</b>			5,298.3	0.0	0.0	5,298.3	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			5,170.6	0.0	0.0	5,170.6	0.0	0.0	0.0	0	0	0
<b>Direct TRS</b>													
<b>School District TRS</b>													
L	Reverse FY2013 TRS School District Direct Contribution	Gov Amd	OTI	-280,794.8	0.0	0.0	-280,794.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-280,794.8									
L	FY2014 TRS School District Direct Contribution	Gov Amd	IncM	294,885.8	0.0	0.0	294,885.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			294,885.8									
	<b>* Allocation Difference *</b>			14,091.0	0.0	0.0	14,091.0	0.0	0.0	0.0	0	0	0
<b>Direct TRS</b>													
L	Reverse FY2013 TRS Direct Contribution	Gov Amd	OTI	-21,982.4	0.0	0.0	-21,982.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-21,982.4									
L	FY2014 TRS Direct Contribution	Gov Amd	IncM	21,961.5	0.0	0.0	21,961.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			21,961.5									
	<b>* Allocation Difference *</b>			-20.9	0.0	0.0	-20.9	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			14,070.1	0.0	0.0	14,070.1	0.0	0.0	0.0	0	0	0
<b>Direct JRS</b>													
<b>Direct Appropriations to the Judicial Retirement System</b>													
L	Reverse Judicial Retirement System Past Service Cost Liability	Gov Amd	OTI	-3,785.6	0.0	0.0	-3,785.6	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-3,785.6									
L	FY2014 Judicial Retirement System Past Service Cost Liability	Gov Amd	IncM	4,460.3	0.0	0.0	4,460.3	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			4,460.3									

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<b>Direct JRS (continued)</b>													
<b>Direct Appropriations to the Judicial Retirement System (continued)</b>													
* Allocation Difference *			674.7	0.0	0.0	674.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			674.7	0.0	0.0	674.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			19,915.4	0.0	0.0	19,915.4	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			19,915.4	0.0	0.0	19,915.4	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**Adj Base (FY14 Adjusted Base)** - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Gov Amd (FY14 Governor Amended)** - FY14 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)