

**2013 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Gov and Gov Amd**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Retirement and Benefits													
AMD: Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund	Gov Amd	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			35.3										
1029 PERS Trust (Other)			21.7										
1034 Teach Ret (Other)			8.0										
AMD: Increased Workload for Management of AlaskaCare Plan	Gov Amd	Inc	171.6	171.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			93.3										
1029 PERS Trust (Other)			57.3										
1034 Teach Ret (Other)			21.0										
* Allocation Difference *			236.6	171.6	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			236.6	171.6	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
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AMD: Centrally Issued Driver's Licenses and Identification Cards	Gov Amd	Inc	187.5	0.0	0.0	187.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			187.5										
* Allocation Difference *			187.5	0.0	0.0	187.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			187.5	0.0	0.0	187.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			424.1	171.6	0.0	252.5	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			424.1	171.6	0.0	252.5	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Gov (FY14 Governor Request) - Includes FY14 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

Gov Amd (FY14 Governor Amended) - FY14 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)