

**2013 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between Gov and Gov Amd**

<b>Numbers and Language Differences Agencies: Corr</b>
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management</b>													
<b>Correctional Academy</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Gov Amd	SalAdj	16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.5										
<b>* Allocation Difference *</b>			16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Inmate Transportation</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Gov Amd	SalAdj	45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.5										
<b>* Allocation Difference *</b>			45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Correctional Complex</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Gov Amd	SalAdj	863.4	863.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			65.4										
1004 Gen Fund (UGF)			798.0										
<b>* Allocation Difference *</b>			863.4	863.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anvil Mountain Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Gov Amd	SalAdj	244.9	244.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			244.9										
<b>* Allocation Difference *</b>			244.9	244.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Combined Hiland Mountain Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Gov Amd	SalAdj	373.6	373.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			373.6										
<b>* Allocation Difference *</b>			373.6	373.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Gov Amd	SalAdj	354.7	354.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			354.7										
<b>* Allocation Difference *</b>			354.7	354.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Goose Creek Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Gov Amd	SalAdj	954.6	954.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			954.6										
<b>* Allocation Difference *</b>			954.6	954.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Population Management (continued)</b>													
<b>Ketchikan Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Gov Amd	SalAdj	149.7	149.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			149.7										
<b>* Allocation Difference *</b>			149.7	149.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lemon Creek Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Gov Amd	SalAdj	276.7	276.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			276.7										
<b>* Allocation Difference *</b>			276.7	276.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Matanuska-Susitna Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Gov Amd	SalAdj	157.4	157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			157.4										
<b>* Allocation Difference *</b>			157.4	157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Palmer Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Gov Amd	SalAdj	417.7	417.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			417.7										
<b>* Allocation Difference *</b>			417.7	417.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Spring Creek Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Gov Amd	SalAdj	764.5	764.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			764.5										
<b>* Allocation Difference *</b>			764.5	764.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildwood Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Gov Amd	SalAdj	438.5	438.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			438.5										
<b>* Allocation Difference *</b>			438.5	438.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Yukon-Kuskokwim Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Gov Amd	SalAdj	512.1	512.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			512.1										
<b>* Allocation Difference *</b>			512.1	512.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Point MacKenzie Correctional Farm</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	Gov Amd	SalAdj	101.2	101.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Point MacKenzie Correctional Farm (continued)</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase (continued)													
1004 Gen Fund (UGF)			101.2										
* Allocation Difference *			101.2	101.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5,671.0	5,671.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			5,671.0	5,671.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			5,671.0	5,671.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**Gov (FY14 Governor Request)** - Includes FY14 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

**Gov Amd (FY14 Governor Amended)** - FY14 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)