

**2013 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Gov and Gov Amd**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Mt. Edgecumbe Boarding School													
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AMD: New Dormitory Management Contractual Costs	Gov Amd	Inc	305.0	0.0	0.0	305.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			305.0										
* Allocation Difference *			305.0	0.0	0.0	305.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			305.0	0.0	0.0	305.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			305.0	0.0	0.0	305.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			305.0	0.0	0.0	305.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Gov (FY14 Governor Request) - Includes FY14 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

Gov Amd (FY14 Governor Amended) - FY14 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)