

**2013 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between Gov and Gov Amd**

<b>Numbers and Language Differences Agencies: Rev</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
AMD: Professional Services and Contractual Costs	Gov Amd	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			130.0										
AMD: Compensation Plan	Gov Amd	Inc	198.0	198.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			198.0										
<b>* Allocation Difference *</b>			328.0	198.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			328.0	198.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			328.0	198.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			328.0	198.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**Gov (FY14 Governor Request)** - Includes FY14 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

**Gov Amd (FY14 Governor Amended)** - FY14 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)