

**2013 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and Gov Amd**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Alaska Children's Trust Grant Account													
L	Reverse FY2013 Funding	Gov Amd	OTI	-26.2	0.0	0.0	0.0	0.0	0.0	-26.2	0	0	0
	<i>Heirloom birth certificates: \$12.0 Heirloom marriage certificates: \$12.0 Alaska Children's Trust license plates: \$2.2</i>												
	1108 Stat Desig (Other)			-26.2									
L	FY2014 Funding	Gov Amd	IncM	25.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
	<i>Heirloom birth certificates: \$11.0 Heirloom marriage certificates: \$11.0 Alaska Children's Trust license plates: \$3.0</i>												
	1108 Stat Desig (Other)			25.0									
	* Allocation Difference *			-1.2	0.0	0.0	0.0	0.0	0.0	-1.2	0	0	0
Crime Victim Compensation Fund													
L	Reverse FY2013 Funding	Gov Amd	OTI	-1,825.1	0.0	0.0	0.0	0.0	0.0	-1,825.1	0	0	0
	<i>1005 GF/Prgm (DGF) -27.1 1171 PFD Crim (DGF) -1,798.0</i>												
L	FY2014 Funding	Gov Amd	IncM	1,825.1	0.0	0.0	0.0	0.0	0.0	1,825.1	0	0	0
	<i>Gov request was \$1,790.8, which is 7.2 below the historical amount of 1,798. Fluctuations in available funding are intended to be absorbed in DOC inmate health care allocation.</i>												
	<i>1005 GF/Prgm (DGF) 27.1 1171 PFD Crim (DGF) 1,798.0</i>												
L	Increase estimated collection of program receipts	Gov Amd	Inc	7.9	0.0	0.0	0.0	0.0	0.0	7.9	0	0	0
	<i>1005 GF/Prgm (DGF) 7.9</i>												
L	LFD Reconciliation: Delete: Reduce FY2014 PFD Criminal funds used to capitalize the Compensation Fund	Gov Amd	Dec	-7.2	0.0	0.0	0.0	0.0	0.0	-7.2	0	0	0
	<i>Requires a reduction of 7.2 PFD Criminal funds in DOC inmate health care</i>												
	1171 PFD Crim (DGF)			-7.2									
	* Allocation Difference *			0.7	0.0	0.0	0.0	0.0	0.0	0.7	0	0	0
Disaster Relief Fund													
L	Reverse FY2013 Disaster Relief Fund	Gov Amd	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
	<i>1002 Fed Rcpts (Fed) -9,000.0 1004 Gen Fund (UGF) -5,000.0</i>												
L	FY2014 Disaster Relief Fund	Gov Amd	IncM	14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	<i>1002 Fed Rcpts (Fed) 9,000.0 1004 Gen Fund (UGF) 5,000.0</i>												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Revenue Sharing Fund													
L	Reverse FY2013 Funding	Gov Amd	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
	<i>1004 Gen Fund (UGF) -60,000.0</i>												
L	FY2014 Funding	Gov Amd	IncM	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0

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Fund Capitalization (continued)													
Community Revenue Sharing Fund (continued)													
			FY2014 Funding (continued)										
			1004 Gen Fund (UGF)	60,000.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
L	Gov Amd	OTI	Reverse FY2013 Funding	-400,000.0	0.0	0.0	0.0	0.0	0.0	-400,000.0	0	0	0
			1004 Gen Fund (UGF)	-400,000.0									
L	Gov Amd	IncM	FY2014 Funding	400,000.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
			1004 Gen Fund (UGF)	400,000.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trauma Care Fund													
L	Gov Amd	OTI	Reverse Capitalize Trauma Care Fund per AS 18.08.085	-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,000.0									
L	Gov Amd	IncM	Capitalize Trauma Care Fund per AS 18.08.085	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,000.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AIDEA Sustainable Energy Transmission and Supply Development Fund													
L	Gov Amd	IncOTI	AMD: FY2014 Draw from AHCC for Sustainable Energy Transmission and Supply Development Fund	125,000.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
			1213 AHCC (UGF)	125,000.0									
			* Allocation Difference *	125,000.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
			** Appropriation Difference **	124,999.5	0.0	0.0	0.0	0.0	0.0	124,999.5	0	0	0
Caps spent as duplicated funds													
Alaska Clean Water Fund													
L	Gov Amd	OTI	Reverse FY2013 Funding	-10,355.3	0.0	0.0	0.0	0.0	0.0	-10,355.3	0	0	0
			1002 Fed Rcpts (Fed)	-8,569.9									
			1144 CWF Bond (Other)	-1,785.4									
L	Gov Amd	IncM	FY2014 Funding	9,795.0	0.0	0.0	0.0	0.0	0.0	9,795.0	0	0	0
			1002 Fed Rcpts (Fed)	8,106.2									
			1144 CWF Bond (Other)	1,688.8									
			* Allocation Difference *	-560.3	0.0	0.0	0.0	0.0	0.0	-560.3	0	0	0
Alaska Drinking Water Fund													
L	Gov Amd	OTI	Reverse FY2013 Funding	-8,248.5	0.0	0.0	0.0	0.0	0.0	-8,248.5	0	0	0
			1002 Fed Rcpts (Fed)	-6,394.9									
			1159 DWF Bond (Other)	-1,853.6									
L	Gov Amd	IncM	FY2014 Funding	7,987.8	0.0	0.0	0.0	0.0	0.0	7,987.8	0	0	0
			1002 Fed Rcpts (Fed)	6,192.8									
			1159 DWF Bond (Other)	1,795.0									

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Caps spent as duplicated funds (continued)													
Alaska Drinking Water Fund (continued)													
* Allocation Difference *			-260.7	0.0	0.0	0.0	0.0	0.0	0.0	-260.7	0	0	0
Election Fund													
L Reverse FY2013 Funding													
1002 Fed Rcpts (Fed)	Gov Amd	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
** Appropriation Difference **			-921.0	0.0	0.0	0.0	0.0	0.0	0.0	-921.0	0	0	0
*** Agency Difference ***			124,078.5	0.0	0.0	0.0	0.0	0.0	0.0	124,078.5	0	0	0
**** All Agencies Difference ****			124,078.5	0.0	0.0	0.0	0.0	0.0	0.0	124,078.5	0	0	0

Column Definitions

Adj Base (FY14 Adjusted Base) - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov Amd (FY14 Governor Amended) - FY14 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)