

**2013 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and Gov Amd**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
FY2014 Working Reserve Increases	Gov Amd	Inc	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Working Reserve Increase: \$3.9													
1004 Gen Fund (UGF)			3.9										
* Allocation Difference *			3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
FY2014 Working Reserve Increases	Gov Amd	Inc	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Working Reserve Increase: \$5.8													
1004 Gen Fund (UGF)			5.8										
* Allocation Difference *			5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
FY2014 Working Reserve Increases	Gov Amd	Inc	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Working Reserve Increase: \$.4													
1004 Gen Fund (UGF)			0.4										
* Allocation Difference *			0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
Net changes in rates charged by DOA for space occupied by legislative agencies	Gov Amd	Dec	-12.6	0.0	0.0	-12.6	0.0	0.0	0.0	0.0	0	0	0
Ombudsman \$46,601 to \$46,386													
Audit \$135,515 to \$125,505													
Print Shop \$67,411 to \$65,027													
1004 Gen Fund (UGF)			-12.6										
LFD Reconciliation: Delete in Subcom: GovReq neglected to reduce DOA charges for space occupied by legislative agencies	Gov Amd	Inc	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
Ombudsman \$46,601 to \$46,386													
Audit \$135,515 to \$125,505													
Print Shop \$67,411 to \$65,027													
1004 Gen Fund (UGF)			12.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
FY2014 Working Reserve Increases	Gov Amd	Inc	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Working Reserve Increase: \$8.1													
1004 Gen Fund (UGF)			8.1										
* Allocation Difference *			8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
FY2014 Working Reserve Increases	Gov Amd	Inc	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Working Reserve Increase: \$6.0													

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Legislative Council (continued)													
Session Expenses (continued)													
FY2014 Working Reserve Increases (continued)													
			6.0										
			1004 Gen Fund (UGF)										
			* Allocation Difference *	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees													
			6.0										
			FY2014 Working Reserve Increases										
			Gov Amd	Inc	0.5	0.5	0.0	0.0	0.0	0.0	0	0	0
			FY2014 Working Reserve Increase: \$.5										
			1004 Gen Fund (UGF)										
			0.5										
			* Allocation Difference *	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Research Services													
			3.6										
			FY2014 Working Reserve Increases										
			Gov Amd	Inc	3.6	3.6	0.0	0.0	0.0	0.0	0	0	0
			FY2014 Working Reserve Increase: \$3.6										
			1004 Gen Fund (UGF)										
			3.6										
			* Allocation Difference *	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Select Committee on Ethics													
			0.2										
			FY2014 Working Reserve Increases										
			Gov Amd	Inc	0.2	0.2	0.0	0.0	0.0	0.0	0	0	0
			FY2014 Working Reserve Increase: \$.2										
			1004 Gen Fund (UGF)										
			0.2										
			* Allocation Difference *	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights													
			0.8										
			FY2014 Working Reserve Increases										
			Gov Amd	Inc	0.8	0.8	0.0	0.0	0.0	0.0	0	0	0
			FY2014 Working Reserve Increase: \$.8										
			1004 Gen Fund (UGF)										
			0.8										
			* Allocation Difference *	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Ombudsman													
			1.0										
			FY2014 Working Reserve Increases										
			Gov Amd	Inc	1.0	1.0	0.0	0.0	0.0	0.0	0	0	0
			FY2014 Working Reserve Increase: \$1.0										
			1004 Gen Fund (UGF)										
			1.0										
			* Allocation Difference *	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
			10.0										
			Legislative Operating Budget										
			Gov Amd	Inc	10.0	10.0	0.0	0.0	0.0	0.0	0	0	0
			FY2014 Working Reserve Increases										
			FY2014 Working Reserve Increase: \$10.0										
			1004 Gen Fund (UGF)										
			10.0										

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Legislative Operating Budget (continued)													
Legislative Operating Budget (continued)													
* Allocation Difference *			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Adj Base (FY14 Adjusted Base) - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov Amd (FY14 Governor Amended) - FY14 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)