

**2013 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and Gov Amd**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings (UGF)													
AMHS Vessel Replacement Fund													
L	Reverse FY2013 Capital Project Draw from Vessel Replacement Fund	Gov Amd	OTI	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0	0	0
	1082 Vessel Rep (UGF)			60,000.0									
	* Allocation Difference *			60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0	0	0
Public Education Fund (Savings) (AS. 14.17.300)													
L	Reverse Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula	Gov Amd	OTI	5,911.3	0.0	0.0	0.0	0.0	5,911.3	0.0	0	0	0
	<i>Ch19 SLA2012 (SB182, fiscal note #8)</i>												
	<i>Chapter 19 makes changes to both the Pupil Transportation and the Public School Funding (Foundation) programs. Fiscal note #8 capitalizes the Public Education Fund (PEF), as set out in CSSB182, in order to provide sufficient funding to implement the changes in the Pupil Transportation and Foundation programs.</i>												
	<i>A miscellaneous adjustment to the Foundation Program component is necessary to track the additional \$5,911.3 expenditures from the Public Education Fund that are due to the new FY2013 Career and Technical/Vocational Education factor of 1.015 in the Public School Funding formula.</i>												
	1004 Gen Fund (UGF)			5,911.3									
L	Reverse Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program)	Gov Amd	OTI	21,296.4	0.0	0.0	0.0	0.0	21,296.4	0.0	0	0	0
	<i>Ch19 SLA2012 (SB182, fiscal note #8)</i>												
	<i>Chapter 19 makes changes to both the Pupil Transportation and the Public School Funding (Foundation) programs. Fiscal note #8 capitalizes the Public Education Fund (PEF), as set out in CSSB182, in order to provide sufficient funding to implement the changes in the Pupil Transportation and Foundation programs.</i>												
	<i>A miscellaneous adjustment to the Foundation Program component is necessary to track the additional \$21,296.4 from the Public Education Fund for increased state aid in FY2013, based on a 2.65 mill rate on required local effort.</i>												
	1004 Gen Fund (UGF)			21,296.4									
L	Reverse Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase	Gov Amd	OTI	11,593.2	0.0	0.0	0.0	0.0	11,593.2	0.0	0	0	0
	<i>Ch19 SLA2012 (SB182, fiscal note #8)</i>												
	<i>Chapter 19 makes changes to both the Pupil Transportation and the Public School Funding (Foundation) programs. Fiscal note #8 capitalizes the Public Education Fund (PEF), as set out in CSSB182, in order to provide sufficient funding to implement the changes in the Pupil Transportation and Foundation programs.</i>												
	<i>A miscellaneous adjustment is necessary to track an additional \$11,593.2 in expenditures from the Public Education Fund for FY2013 Pupil Transportation funding, as established in the SB182 per child cost increase.</i>												
	1004 Gen Fund (UGF)			11,593.2									
L	Capitalization for FY2015 Foundation Program	Gov Amd	IncM	1,115,748.0	0.0	0.0	0.0	0.0	1,115,748.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and Gov Amd**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings (UGF) (continued)													
Public Education Fund (Savings) (AS. 14.17.300) (continued)													
Capitalization for FY2015 Foundation Program (continued)													
<i>The current estimated capitalization needed to support the FY2015 Foundation Program is based on the November 2012 student count.</i>													
			1004 Gen Fund (UGF)	1,115,748.0									
L	FY2014 Draw from PEF Foundation Program	Gov Amd	MisAdj	-1,115,748.0	0.0	0.0	0.0	0.0	-1,115,748.0	0.0	0	0	0
Expenditures Tracked in the Department													
<i>The current estimated draw from the Public Education Fund for FY2014 Foundation Program expenditures is based on an adjusted Average Daily Membership (ADM) of 129,322, as of November 15, 2012; regular ADM of 118,673; \$5,680 per ADM.</i>													
			1004 Gen Fund (UGF)	-1,115,748.0									
L	Capitalization for FY2015 Pupil Transportation	Gov Amd	IncM	76,026.4	0.0	0.0	0.0	0.0	76,026.4	0.0	0	0	0
<i>The current estimated capitalization needed to support the FY2015 Pupil Transportation program expenditures includes a 1.015 CPI per child increase to the unreconciled FY2013 Average Daily Membership (ADM).</i>													
			1004 Gen Fund (UGF)	76,026.4									
L	FY2014 Draw from PEF for Pupil Transportation	Gov Amd	MisAdj	-74,902.8	0.0	0.0	0.0	0.0	-74,902.8	0.0	0	0	0
Expenditures Tracked in the Department													
<i>The FY2014 Pupil Transportation anticipated need is based on projected Average Daily Membership (ADM) of 118,273.2 (excludes Mt. Edgecumbe).</i>													
			1004 Gen Fund (UGF)	-74,902.8									
* Allocation Difference *				39,924.5	0.0	0.0	0.0	0.0	39,924.5	0.0	0	0	0
Regional Education Attendance Area School Fund													
L	Reverse Deposit FY13 Earnings on the Fund Balance in the Fund	Gov Amd	OTI	-1,050.0	0.0	0.0	0.0	0.0	0.0	-1,050.0	0	0	0
			1004 Gen Fund (UGF)	-1,050.0									
L	Reverse Capitalize the Rural Educational Attendance Area School Fund for FY2013	Gov Amd	OTI	-35,512.3	0.0	0.0	0.0	0.0	0.0	-35,512.3	0	0	0
			1004 Gen Fund (UGF)	-35,512.3									
L	Deposit FY2014 Earnings on the Fund Balance in the Fund	Gov Amd	IncM	350.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0
			1004 Gen Fund (UGF)	350.0									
* Allocation Difference *				-36,212.3	0.0	0.0	0.0	0.0	0.0	-36,212.3	0	0	0
** Appropriation Difference **				63,712.2	0.0	0.0	60,000.0	0.0	39,924.5	-36,212.3	0	0	0
Undesignated Savings (UGF)													
AHFC Subsidiary Fund													
L	Reverse Transfer \$400 Million to an Education Grant/Performance Scholarship Fund - Fund Established (HB104)	Gov Amd	OTI	400,000.0	0.0	0.0	400,000.0	0.0	0.0	0.0	0	0	0
			1213 AHCC (UGF)	400,000.0									
L	Reverse FY2013 Capital Project Draw from AHCC Fund	Gov Amd	OTI	21,000.0	0.0	0.0	21,000.0	0.0	0.0	0.0	0	0	0
			1213 AHCC (UGF)	21,000.0									

**2013 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and Gov Amd**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Savings (UGF) (continued)													
AHFC Subsidiary Fund (continued)													
L Reverse FY2013 Alaska Performance Scholarship Draw from AHCC Fund	Gov Amd	OTI	3,100.0	0.0	0.0	3,100.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			3,100.0										
L AMD: FY2014 Draw for Sustainable Energy Transmission and Supply Development Fund	Gov Amd	MisAdj	-125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-125,000.0	0	0	0
1213 AHCC (UGF)			-125,000.0										
L FY2014 Capital Project Draw	Gov Amd	IncOTI	-95,200.0	0.0	0.0	-95,200.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-95,200.0										
L FY2014 Capital Project Draw from AHCC Fund - AGDC	Gov Amd	IncOTI	-25,000.0	0.0	0.0	-25,000.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-25,000.0										
* Allocation Difference *			178,900.0	0.0	0.0	303,900.0	0.0	0.0	0.0	-125,000.0	0	0	0
Statutory Budget Reserve Fund													
L Reverse FY2013 Deposit to Statutory Budget Reserve Fund	Gov Amd	OTI	-250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-250,000.0	0	0	0
1004 Gen Fund (UGF)			-250,000.0										
L Reverse Balance Revenue and General Fund Appropriations for FY2013 Sec32c, SLA2012, Ch15, (HB284)	Gov Amd	OTI	410,800.0	0.0	0.0	0.0	0.0	0.0	0.0	410,800.0	0	0	0
1004 Gen Fund (UGF)			410,800.0										
* Allocation Difference *			160,800.0	0.0	0.0	0.0	0.0	0.0	0.0	160,800.0	0	0	0
** Appropriation Difference **			339,700.0	0.0	0.0	303,900.0	0.0	0.0	0.0	35,800.0	0	0	0
OpSys DGF Transfers (non-add)													
AMHS Stabilization Fund													
L Reverse Estimated Interest Earned During FY2013	Gov Amd	OTI	-510.0	0.0	0.0	-510.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-510.0										
L FY2014 Estimated Interest earnings on AMHS fund	Gov Amd	IncM	795.8	0.0	0.0	795.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			795.8										
* Allocation Difference *			285.8	0.0	0.0	285.8	0.0	0.0	0.0	0.0	0	0	0
Bulk Fuel Revolving Loan Fund													
L Reverse FY2013 Funding	Gov Amd	OTI	-57.0	0.0	0.0	0.0	0.0	0.0	0.0	-57.0	0	0	0
1005 GF/Prgm (DGF)			-57.0										
L Reverse FY2013 Funding Adjustment	Gov Amd	OTI	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	-12.4	0	0	0
<i>Actual amount received during FY2012 - \$69,399</i>													
1005 GF/Prgm (DGF)			-12.4										
L FY2014 Funding is fees collected during the first half of FY13. Fees are eliminated effective January 1, 2013	Gov Amd	IncOTI	70.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
1005 GF/Prgm (DGF)			70.0										

**2013 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and Gov Amd**

**Numbers and Language
Differences
Agencies: FundTrans**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add) (continued)													
Bulk Fuel Revolving Loan Fund (continued)													
* Allocation Difference *			0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0	0	0
Alaska Capital Income Fund													
L	Gov Amd	OTI	Reverse FY2013 Projection 1041 PF ERA (DGF) -19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0	0	0
L	Gov Amd	IncM	FY2014 Funding - October 31, 2012 Projection 1041 PF ERA (DGF) 22,000.0	0.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
Commercial Charter Fisheries RLF													
L	Gov Amd	OTI	Reverse Outyear Funding (HB 121) LOAN FUNDS: CHARTERS/MARICULTURE/MICROLOAN 1004 Gen Fund (UGF) -5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
Community Quota Entity RLF													
L	Gov Amd	OTI	Reverse Outyear Funding (HB 121) LOAN FUNDS: CHARTERS/MARICULTURE/MICROLOAN 1004 Gen Fund (UGF) -10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
* Allocation Difference *			-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
Alaska Higher Education Investment Fund													
L	Gov Amd	OTI	Reverse Transfer \$400 Million to an Education Grant/Performance Scholarship Fund 1213 AHCC (UGF) -400,000.0	0.0	0.0	-400,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-400,000.0	0.0	0.0	-400,000.0	0.0	0.0	0.0	0.0	0	0	0
Mariculture RLF													
L	Gov Amd	OTI	Reverse Outyear Funding (HB 121) LOAN FUNDS: CHARTERS/MARICULTURE/MICROLOAN 1004 Gen Fund (UGF) -5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
Alaska Microloan RLF													
L	Gov Amd	OTI	Reverse Outyear Funding (HB 121) LOAN FUNDS: CHARTERS/MARICULTURE/MICROLOAN 1004 Gen Fund (UGF) -2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0
* Allocation Difference *			-2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and Gov Amd**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add) (continued)													
Oil and Hazardous Substance Release Prevention Account													
L	Reverse FY2013 Funding	Gov Amd	OTI	-11,400.0	0.0	0.0	0.0	0.0	0.0	-11,400.0	0	0	0
	1004 Gen Fund (UGF)			-7,900.0									
	1005 GF/Prgm (DGF)			-3,500.0									
L	FY2014 Funding	Gov Amd	IncM	20,400.0	0.0	0.0	0.0	0.0	0.0	20,400.0	0	0	0
	1004 Gen Fund (UGF)			7,600.0									
	1005 GF/Prgm (DGF)			12,800.0									
	* Allocation Difference *			9,000.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
Oil and Hazardous Substance Release Response Account													
L	Reverse FY2013 Funding	Gov Amd	OTI	-2,400.0	0.0	0.0	0.0	0.0	0.0	-2,400.0	0	0	0
	1004 Gen Fund (UGF)			-1,900.0									
	1005 GF/Prgm (DGF)			-500.0									
L	FY2014 Funding	Gov Amd	IncM	2,700.0	0.0	0.0	0.0	0.0	0.0	2,700.0	0	0	0
	1004 Gen Fund (UGF)			1,900.0									
	1005 GF/Prgm (DGF)			800.0									
L	AMD: Surcharge Levied Under AS 43.55.201	Gov Amd	Dec	-800.0	0.0	0.0	0.0	0.0	0.0	-800.0	0	0	0
	<i>Under AS 43.55.201, a \$0.01 surcharge is levied on each taxable barrel of oil produced, until the cumulative balance of the Response Account of the Oil and Hazardous Release Prevention and Response Fund equals or exceeds \$50,000,000. Upon receipt, those surcharge receipts are deposited in the Surcharge Account of the general fund, and those receipts are appropriated annually to the Response Account of the Oil and Hazardous Release Prevention and Response Fund, where they are available for expenditure for emergency response.</i>												
	<i>The Department of Administration issued a memorandum to the Department of Revenue reporting that the cumulative balance of the Response Account of the Oil and Hazardous Substance Release Prevention and Response Fund, as of September 30, 2012, to be \$50,146,768.36, and advising to suspend the imposition and collection of the \$0.01 per barrel of oil surcharge levied and collected under AS 43.55.201, effective January 1, 2013.</i>												
	<i>This amendment reflects a revised estimate due to that suspension.</i>												
	<i>Amend * Sec. 26. FUND TRANSFERS., by amending subsection (h) as follows:</i>												
	<i>(h) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:</i>												
	<i>(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2013, estimated to be \$800,000, not otherwise appropriated by this Act;</i>												
	<i>(2) the amount collected for the fiscal year ending June 30, 2013, from the surcharge levied under AS 43.55.201, estimated to be \$1,100,000 [\$1,900,000].</i>												
	<i>FY2014 December Budget: \$2,700.0</i>												
	<i>FY2014 Total Amendments: -\$800.0</i>												
	<i>TOTAL FY2014: \$1,900.0</i>												
	1004 Gen Fund (UGF)			-800.0									

**2013 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and Gov Amd**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add) (continued)													
Oil and Hazardous Substance Release Response Account (continued)													
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
** Appropriation Difference **			-410,713.6	0.0	0.0	-399,714.2	0.0	0.0	0.0	-10,999.4	0	0	0
OpSys Other Transfers (non-add)													
Fish and Game Fund													
L Reverse FY2013 Funding	Gov Amd	OTI	-2,231.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,231.8	0	0	0
1005 GF/Prgm (DGF)			-450.0										
1199 Sportfish (Other)			-1,781.8										
L FY2014 deposit from the sport fish enterprise account as reimbursement for payments on sport fishing revenue bonds	Gov Amd	IncM	1,944.4	0.0	0.0	0.0	0.0	0.0	0.0	1,944.4	0	0	0
1199 Sportfish (Other)			1,944.4										
L FY2014 estimated fees collected at boating and angling sites managed by the Department of Natural Resources	Gov Amd	IncM	450.0	0.0	0.0	0.0	0.0	0.0	0.0	450.0	0	0	0
1005 GF/Prgm (DGF)			450.0										
L FY2014 estimated fees collected at shooting ranges operated by F&G	Gov Amd	Inc	303.9	0.0	0.0	0.0	0.0	0.0	0.0	303.9	0	0	0
1005 GF/Prgm (DGF)			303.9										
L FY2014 estimated receipts from the sale of waterfowl conservation limited edition prints	Gov Amd	Inc	5.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0	0	0
1005 GF/Prgm (DGF)			5.0										
L FY2014 estimated fees collected for santuary access permits (AS 16.15.050(a)(15))	Gov Amd	Inc	87.4	0.0	0.0	0.0	0.0	0.0	0.0	87.4	0	0	0
1005 GF/Prgm (DGF)			87.4										
* Allocation Difference *			558.9	0.0	0.0	0.0	0.0	0.0	0.0	558.9	0	0	0
Fish and Game Revenue Bond Redemption Fund													
L Reverse FY2013 Funding	Gov Amd	OTI	-7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0	0	0
1199 Sportfish (Other)			-7,000.0										
L FY2014 Funding	Gov Amd	IncM	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
1199 Sportfish (Other)			7,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Municipal Bond Bank Authority Reserve Fund													
L Reverse FY2013 Funding	Gov Amd	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1104 AMBB Rcpts (Other)			-50.0										
L FY2014 Funding	Gov Amd	IncM	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1104 AMBB Rcpts (Other)			50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			558.9	0.0	0.0	0.0	0.0	0.0	0.0	558.9	0	0	0

Permanent Fund Transfers

**2013 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and Gov Amd**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Transfers (continued)													
Permanent Fund Dividend Fund													
L	Reverse October 12, 2012 FY2013 Projection	Gov Amd	OTI	-470,000.0	0.0	0.0	0.0	0.0	0.0	-470,000.0	0	0	0
	1041 PF ERA (DGF)			-470,000.0									
L	FY2014 Funding - October 31, 2012 Projection	Gov Amd	IncM	958,000.0	0.0	0.0	0.0	0.0	0.0	958,000.0	0	0	0
	1041 PF ERA (DGF)			958,000.0									
* Allocation Difference *				488,000.0	0.0	0.0	0.0	0.0	0.0	488,000.0	0	0	0
Deposits to Permanent Fund Principal													
L	Reverse FY2013 October 31, 2012 Projection	Gov Amd	OTI	-898,000.0	0.0	0.0	0.0	0.0	0.0	-898,000.0	0	0	0
	1041 PF ERA (DGF)			-898,000.0									
L	FY2014 Funding - October 31, 2012 Projection	Gov Amd	IncM	943,000.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
	1041 PF ERA (DGF)			943,000.0									
L	AMD: FY2014 December 31, 2012 Update	Gov Amd	MisAdj	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
<i>The December 31, 2012 projection for the transfer from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund is estimated to be \$939 million, down from the \$943 million estimate in the October 31, 2012 projection used when the December budget was released.</i>													
<i>Amend * Sec. 9. ALASKA PERMANENT FUND CORPORATION., as follows:</i>													
<i>* Sec. 9. ALASKA PERMANENT FUND CORPORATION.</i>													
<i>(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2014, estimated to be \$939,000,000 [\$958,000,000], is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.</i>													
<i>Note: A similar reduction was made for FY2013 (FY2103 Authorized). The December 31, 2012 projection estimated \$896 million, down from \$898 million October 31, 2013 projection used when the December budget was released.</i>													
	1041 PF ERA (DGF)			-4,000.0									
* Allocation Difference *				41,000.0	0.0	0.0	0.0	0.0	0.0	41,000.0	0	0	0
** Appropriation Difference **				529,000.0	0.0	0.0	0.0	0.0	0.0	529,000.0	0	0	0
*** Agency Difference ***				522,257.5	0.0	0.0	-35,814.2	0.0	39,924.5	518,147.2	0	0	0
**** All Agencies Difference ****				522,257.5	0.0	0.0	-35,814.2	0.0	39,924.5	518,147.2	0	0	0

Column Definitions

Adj Base (FY14 Adjusted Base) - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov Amd (FY14 Governor Amended) - FY14 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on February 17th)