

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
Between GovAmd+ and House**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Administrative Services													
Reduction to offset increments to Alcoholic Beverage Control Board	House	Dec	-189.5	0.0	0.0	0.0	0.0	0.0	0.0	-189.5	0	0	0
1004 Gen Fund (UGF)			-189.5										
* Allocation Difference *			-189.5	0.0	0.0	0.0	0.0	0.0	0.0	-189.5	0	0	0
** Appropriation Difference **			-189.5	0.0	0.0	0.0	0.0	0.0	0.0	-189.5	0	0	0
Community and Regional Affairs													
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L Payment to the Department of Administration for Municipalities & Local Governments Alaska	GovAmd+	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Land Mobile Radio Cost Share													
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Economic Development													
Economic Development													
Restore Tourism Marketing Funding to the FY13 Level	GovAmd+	IncM	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Partially Restore Tourism Marketing Funding	House	IncM	15,000.0	264.6	75.0	14,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15,000.0										
10% Reduction of Alaska Regional Development Organizations (ARDOR) (from \$855.1 to \$769.6)	House	Dec	-85.5	0.0	0.0	0.0	0.0	0.0	-85.5	0.0	0	0	0
1004 Gen Fund (UGF)			-85.5										
* Allocation Difference *			-1,085.5	0.0	0.0	-1,000.0	0.0	0.0	-85.5	0.0	0	0	0
** Appropriation Difference **			-1,085.5	0.0	0.0	-1,000.0	0.0	0.0	-85.5	0.0	0	0	0
Alcoholic Beverage Control Board													
Alcoholic Beverage Control Board													
Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
1007 I/A Rcpts (Other)			-100.0										
Reduce excess Interagency Receipt Authorization	House	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
Fund Source Change to replace all UGF in the ABC Board to GFPR	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.4										
1005 GF/Prgm (DGF)			5.4										

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Alcoholic Beverage Control Board (continued)													
Alcoholic Beverage Control Board (continued)													
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Fund Source Change to replace all UGF in AIDEA to AIDEA Receipts			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.3										
1102 AIDEA Rcpt (Other)			9.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
L Reduce UGF provided as a match to industry contributions			-485.8	0.0	0.0	-485.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-485.8										
L Fund Source Change from GF to GF/PR for ASMI Salary Increases was deleted in Subcommittee			-13.3	-13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-13.3										
* Allocation Difference *			-499.1	-13.3	0.0	-485.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-499.1	-13.3	0.0	-485.8	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,374.1	-13.3	0.0	-1,985.8	0.0	0.0	-85.5	-289.5	0	0	0
**** All Agencies Difference ****			-2,374.1	-13.3	0.0	-1,985.8	0.0	0.0	-85.5	-289.5	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

House (FY14 House) - The version of the FY2014 operating bill adopted by the House of Representatives.