

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House**

<b>Numbers and Language Differences Agencies:</b>
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**Agency: Direct Appropriations to Retirement Accounts**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Direct PERS</b>													
<b>School District PERS</b>													
L	House	OTI	-48,773.7	0.0	0.0	-48,773.7	0.0	0.0	0.0	0.0	0	0	0
			Reverse FY2013 PERS School District Direct Contribution										
			1004 Gen Fund (UGF)										
L	House	IncM	48,646.0	0.0	0.0	48,646.0	0.0	0.0	0.0	0.0	0	0	0
			FY2014 PERS School District Direct Contribution										
			1004 Gen Fund (UGF)										
			<b>* Allocation Difference *</b>	-127.7	0.0	-127.7	0.0	0.0	0.0	0.0	0	0	0
<b>Direct PERS</b>													
L	House	OTI	-258,528.7	0.0	0.0	-258,528.7	0.0	0.0	0.0	0.0	0	0	0
			Reverse FY2013 PERS Direct Contribution										
			1004 Gen Fund (UGF)										
L	House	IncM	263,827.0	0.0	0.0	263,827.0	0.0	0.0	0.0	0.0	0	0	0
			FY2014 PERS Direct Contribution										
			1004 Gen Fund (UGF)										
			<b>* Allocation Difference *</b>	5,298.3	0.0	5,298.3	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	5,170.6	0.0	5,170.6	0.0	0.0	0.0	0.0	0	0	0
<b>Direct TRS</b>													
<b>School District TRS</b>													
L	House	OTI	-280,794.8	0.0	0.0	-280,794.8	0.0	0.0	0.0	0.0	0	0	0
			Reverse FY2013 TRS School District Direct Contribution										
			1004 Gen Fund (UGF)										
L	House	IncM	294,885.8	0.0	0.0	294,885.8	0.0	0.0	0.0	0.0	0	0	0
			FY2014 TRS School District Direct Contribution										
			1004 Gen Fund (UGF)										
			<b>* Allocation Difference *</b>	14,091.0	0.0	14,091.0	0.0	0.0	0.0	0.0	0	0	0
<b>Direct TRS</b>													
L	House	OTI	-21,982.4	0.0	0.0	-21,982.4	0.0	0.0	0.0	0.0	0	0	0
			Reverse FY2013 TRS Direct Contribution										
			1004 Gen Fund (UGF)										
L	House	IncM	21,961.5	0.0	0.0	21,961.5	0.0	0.0	0.0	0.0	0	0	0
			FY2014 TRS Direct Contribution										
			1004 Gen Fund (UGF)										
			<b>* Allocation Difference *</b>	-20.9	0.0	-20.9	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	14,070.1	0.0	14,070.1	0.0	0.0	0.0	0.0	0	0	0
<b>Direct JRS</b>													
<b>Direct Appropriations to the Judicial Retirement System</b>													
L	House	OTI	-3,785.6	0.0	0.0	-3,785.6	0.0	0.0	0.0	0.0	0	0	0
			Reverse Judicial Retirement System Past Service Cost Liability										
			1004 Gen Fund (UGF)										
L	House	IncM	4,460.3	0.0	0.0	4,460.3	0.0	0.0	0.0	0.0	0	0	0
			FY2014 Judicial Retirement System Past Service Cost Liability										
			1004 Gen Fund (UGF)										
			<b>* Allocation Difference *</b>	674.7	0.0	674.7	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	674.7	0.0	674.7	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	19,915.4	0.0	19,915.4	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Direct Appropriations to Retirement Accounts**

\*\*\*\* All Agencies Difference \*\*\*\*

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		19,915.4	0.0	0.0	19,915.4	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**Adj Base (FY14 Adjusted Base)** - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House (FY14 House)** - The version of the FY2014 operating bill adopted by the House of Representatives.