2013 Legislature - Operating Budget Transaction Compare - House Structure Between GovAmd+ and House

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health Drinking Water													
Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation 1004 Gen Fund (UGF) 350.0	GovAmd+	Inc	350.0	100.0	75.0	125.0	50.0	0.0	0.0	0.0	0	0	0
Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation 1004 Gen Fund (UGF) 175.0	House	Inc	175.0	50.0	37.5	62.5	25.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			-175.0 -175.0	-50.0 -50.0	-37.5 -37.5	-62.5 -62.5	-25.0 -25.0	0.0	0.0 0.0	0.0	0	0	0
Water Water Quality													
Permitting for Oil and Gas Development 1004 Gen Fund (UGF) 543.0 1005 GF/Prgm (DGF) 14.0	GovAmd+	Inc	557.0	125.0	20.0	404.5	7.5	0.0	0.0	0.0	1	0	0
Permitting for Oil and Gas Development 1004 Gen Fund (UGF) 271.5 1005 GF/Prgm (DGF) 7.0	House	Inc	278.5	125.0	10.0	141.5	2.0	0.0	0.0	0.0	1	0	0
* Allocation Difference * * * Appropriation Difference * * * * Agency Difference * * * * All Agencies Difference * * *			-278.5 -278.5 -453.5 -453.5	0.0 0.0 -50.0 -50.0	-10.0 -10.0 -47.5 -47.5	-263.0 -263.0 -325.5 -325.5	-5.5 -5.5 -30.5 -30.5	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

House (FY14 House) - The version of the FY2014 operating bill adopted by the House of Representatives.