

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Central Region Fisheries Management</b>													
Susitna River Drainage Sockeye Project	House	Inc	155.0	85.5	0.0	47.5	22.0	0.0	0.0	0.0	0	8	0
1004 Gen Fund (UGF)			155.0										
<b>* Allocation Difference *</b>			155.0	85.5	0.0	47.5	22.0	0.0	0.0	0.0	0	8	0
<b>AYK Region Fisheries Management</b>													
Increase to Meet a Full Year of Tanana River Sonar Project Operational Costs (FY13-FY15)	House	IncT	175.0	109.5	2.1	35.0	23.4	5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Assessment of Annual Salmon Escapement in the Aniak River Drainage	House	Inc	150.0	90.0	2.0	30.0	24.0	4.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
<b>* Allocation Difference *</b>			325.0	199.5	4.1	65.0	47.4	9.0	0.0	0.0	0	0	0
<b>Westward Region Fisheries Management</b>													
Maintenance and Operations Costs for the New Kodiak Office Building	House	Inc	350.0	94.5	0.0	230.5	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs	House	Inc	100.0	58.5	0.0	23.0	18.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Training Observers and Crab Pot Survey	House	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			300.0										
Funding for Golden King Crab Observers	House	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1109 Test Fish (DGF)			150.0							150.0			
<b>* Allocation Difference *</b>			900.0	153.0	0.0	553.5	43.5	0.0	0.0	150.0	0	0	0
<b>Commercial Fisheries Special Projects</b>													
Additional Statutory Designated Program Receipt Authority for Anticipated Contracts	House	Inc	465.0	0.0	0.0	465.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			465.0										
Reduce Excess Receipt Authority	House	Dec	-1,805.7	-500.0	0.0	-905.7	0.0	-400.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-800.0										
1005 GF/Prgm (DGF)			-1,005.7										
<b>* Allocation Difference *</b>			-1,340.7	-500.0	0.0	-440.7	0.0	-400.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			39.3	-62.0	4.1	225.3	112.9	-391.0	0.0	150.0	0	8	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	House	IncOTI	430.0	0.0	0.0	430.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			430.0										
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	House	Dec	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-430.0										

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<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Replace General Fund Program Receipts with Fish and Game Funds to Comply with Federal Regulations	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-92.4										
1024 Fish/Game (Other)			92.4										
Wildlife Population Assessment and Species Research	House	Inc	2,120.0	955.0	70.0	895.0	200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,808.8										
1003 G/F Match (UGF)			311.2										
Decrement IncT Funding for Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	House	Dec	-80.0	0.0	-5.0	-55.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
Restore Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	House	IncOTI	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			41.2										
1003 G/F Match (UGF)			13.8										
1004 Gen Fund (UGF)			25.0										
Decrement IncT Funding for Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14)	House	Dec	-130.0	0.0	-10.0	-110.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-130.0										
Decrement IncT Fund for Assessments in Game Mgt Units 15A & 15C for Intensive Mgt to Improve Moose Population(FY12-FY14)	House	Dec	-300.0	-90.0	-10.0	-160.0	-40.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-300.0										
Restore Assessments in Game Management Units 15A & 15C for Intensive Management to Improve Moose Population(FY12-FY14)	House	IncOTI	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			150.0										
1003 G/F Match (UGF)			50.0										
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			1,990.0	955.0	60.0	785.0	190.0	0.0	0.0	0.0	0	0	0
<b>Hunter Education Public Shooting Ranges</b>													
Replace General Fund Program Receipts with Fish and Game Funds to Comply with Federal Regulation	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-303.9										

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<b>Wildlife Conservation (continued)</b>													
<b>Hunter Education Public Shooting Ranges (continued)</b>													
Replace General Fund Program Receipts with Fish and Game Funds to Comply with Federal Regulation (continued)													
			1024 Fish/Game (Other)	303.9									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	1,990.0	955.0	60.0	785.0	190.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Agency-wide Unallocated Reduction</b>													
Unallocated Reduction - equivalent to 5% of the department's travel budget for FY14													
	House	Dec	1004 Gen Fund (UGF)	-316.5									
			<b>* Allocation Difference *</b>	-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Department of Administration Core Services Rates													
	House	Inc	1004 Gen Fund (UGF)	87.6									
			<b>* Allocation Difference *</b>	87.6	0.0	0.0	87.6	0.0	0.0	0.0	0	0	0
<b>State Subsistence Research</b>													
Replace Interagency Receipt Authority with Capital Improvement Project Receipt Authority													
	House	FndChg	1007 I/A Rcpts (Other)	-800.0									
			1061 CIP Rcpts (Other)	800.0									
Replace Interagency Receipt Authority with Federal Receipt Authority to Match Anticipated Funding													
	House	FndChg	1002 Fed Rcpts (Fed)	200.0									
			1007 I/A Rcpts (Other)	-200.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Facilities Maintenance</b>													
Interagency Authority to Reflect Facilities Maintenance and Operations Costs for the New Kodiak Facility													
	House	Inc	1007 I/A Rcpts (Other)	492.0									
			<b>* Allocation Difference *</b>	492.0	0.0	0.0	492.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	263.1	0.0	-316.5	579.6	0.0	0.0	0.0	0	0	0
<b>Habitat</b>													

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<b>Habitat (continued)</b>													
<b>Habitat</b>													
Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance	House	IncM	185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			185.0										
<b>* Allocation Difference *</b>			185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			2,477.4	998.0	-182.4	1,599.9	302.9	-391.0	0.0	150.0	0	8	0
<b>**** All Agencies Difference ****</b>			2,477.4	998.0	-182.4	1,599.9	302.9	-391.0	0.0	150.0	0	8	0

## Column Definitions

**Adj Base (FY14 Adjusted Base)** - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House (FY14 House)** - The version of the FY2014 operating bill adopted by the House of Representatives.