

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
Between GovAmd+ and House**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
GF to Continue Salmon Stock Identification	GovAmd+	Inc	550.0	530.5	5.9	2.8	10.8	0.0	0.0	0.0	0	0	0
Projects Expiring Under Federal AK Sustainable Salmon Fishery Grants													
1004 Gen Fund (UGF)			550.0										
* Allocation Difference *			-550.0	-530.5	-5.9	-2.8	-10.8	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Assessment of Annual Salmon Escapement in the Aniak River Drainage & Sheenjek River	GovAmd+	Inc	300.0	184.3	4.2	49.4	52.6	9.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Assessment of Annual Salmon Escapement in the Aniak River Drainage	House	Inc	150.0	90.0	2.0	30.0	24.0	4.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			-150.0	-94.3	-2.2	-19.4	-28.6	-5.5	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs & for Historical Aerial Surveys	GovAmd+	Inc	150.0	58.5	0.0	48.0	43.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs	House	Inc	100.0	58.5	0.0	23.0	18.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Funding for Golden King Crab Observers	House	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1109 Test Fish (DGF)			150.0										
* Allocation Difference *			100.0	0.0	0.0	-25.0	-25.0	0.0	0.0	150.0	0	0	0
** Appropriation Difference **			-600.0	-624.8	-8.1	-47.2	-64.4	-5.5	0.0	150.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-430.0										
1004 Gen Fund (UGF)			430.0										
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	House	IncOTI	430.0	0.0	0.0	430.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			430.0										
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	House	Dec	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-430.0										
Fund Source Change to Enhance Sustainability of the Fish and Game Fund while Maintaining Services	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										

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Sport Fisheries (continued)													
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Fund Source Change to Enhance Sustainability of the Fish and Game Fund while Maintaining Services (continued)													
			1024 Fish/Game (Other)	-140.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
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	GovAmd+	Inc	Wildlife Population Assessment and Species Research	2,500.0	1,045.0	85.0	1,110.0	260.0	0.0	0.0	0.0	0	0
			1002 Fed Rcpts (Fed)	2,000.0									
			1003 G/F Match (UGF)	500.0									
	House	Inc	Wildlife Population Assessment and Species Research	2,120.0	955.0	70.0	895.0	200.0	0.0	0.0	0.0	0	0
			1002 Fed Rcpts (Fed)	1,808.8									
			1003 G/F Match (UGF)	311.2									
	House	Dec	Decrement IncT Funding for Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	-80.0	0.0	-5.0	-55.0	-20.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	-80.0									
	House	IncOTI	Restore Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0
			1002 Fed Rcpts (Fed)	41.2									
			1003 G/F Match (UGF)	13.8									
			1004 Gen Fund (UGF)	25.0									
	House	Dec	Decrement IncT Funding for Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14)	-130.0	0.0	-10.0	-110.0	-10.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	-130.0									
	House	Dec	Decrement IncT Fund for Assessments in Game Mgt Units 15A & 15C for Intensive Mgt to Improve Moose Population(FY12-FY14)	-300.0	-90.0	-10.0	-160.0	-40.0	0.0	0.0	0.0	-1	0
			1004 Gen Fund (UGF)	-300.0									
	House	IncOTI	Restore Assessments in Game Management Units 15A & 15C for Intensive Management to Improve Moose Population(FY12-FY14)	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0
			1002 Fed Rcpts (Fed)	150.0									
			1003 G/F Match (UGF)	50.0									
			1004 Gen Fund (UGF)	100.0									
			* Allocation Difference *	-510.0	-90.0	-25.0	-325.0	-70.0	0.0	0.0	0.0	0	0
			** Appropriation Difference **	-510.0	-90.0	-25.0	-325.0	-70.0	0.0	0.0	0.0	0	0

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Administration and Support													
Agency-wide Unallocated Reduction													
Unallocated Reduction - equivalent to 5% of the department's travel budget for FY14	House	Dec	-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-316.5										
* Allocation Difference *			-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,426.5	-714.8	-349.6	-372.2	-134.4	-5.5	0.0	150.0	0	0	0
**** All Agencies Difference ****			-1,426.5	-714.8	-349.6	-372.2	-134.4	-5.5	0.0	150.0	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

House (FY14 House) - The version of the FY2014 operating bill adopted by the House of Representatives.