2013 Legislature - Operating Budget Transaction Compare - House Structure Between GovAmd+ and House

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

_	Column	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas Oil & Gas													
Arbitration of Oil and Gas Royalty Issues 1004 Gen Fund (UGF) 300.0	GovAmd+	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Inducement Act Commercial Monitor and Advisor 1004 Gen Fund (UGF) 600.0	GovAmd+	Inc0TI	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate Base Funding for Arbitration of Oil and Gas Royalty Issues 1004 Gen Fund (UGF) -500.0	House	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
L Expert Contractors to Examine Commercial Terms for a Gas Commercialization Project and Ensure Compliance with AGIA 1004 Gen Fund (UGF) 600.0	House	Lang	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
L Royalty Oil and Gas Valuation Matters 1004 Gen Fund (UGF) 500.0	House	Lang	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			-300.0 -300.0	0.0	0.0 0.0	-300.0 -300.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0	0	0	0
Land & Water Resources Mining, Land & Water													
L Mine Reclamation Trust Estimate 1192 Mine Trust (Other) 75.0	GovAmd+	IncM	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
L From Mine Reclamation Trust to Mining, Land and Water allocation 1192 Mine Trust (Other) 50.0	House	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
L Settlement of claims against reclamation bonds 1108 Stat Desig (Other) 25.0	House	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Restore Guide Concession Area Program Development	GovAmd+	IncM	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 125.0 Guide Concession Area Program Implementation	GovAmd+	Inc	450.0	315.0	42.5	75.0	17.5	0.0	0.0	0.0	0	0	9
1004 Gen Fund (UGF) 450.0 Eliminate Base Funding for Guide Concession Area Development 1004 Gen Fund (UGF) -120.0	House	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * Appropriation Difference *			-695.0 -695.0	-440.0 -440.0	-42.5 -42.5	-195.0 -195.0	-17.5 -17.5	0.0	0.0 0.0	0.0	0	0	-9 -9
Agriculture Agricultural Development Continue Farm to School Program Funding (Effective FY11 and Lapses 6/30/14) 1004 Gen Fund (UGF) 181.0	GovAmd+	Inc0TI	181.0	130.3	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
Agricultural Development (continued)													
* Allocation Difference *			-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			-1,176.0	-570.3	-59.5	-517.1	-29.1	0.0	0.0	0.0	0	0	-9
* * * All Agencies Difference * * * *			-1,176.0	-570.3	-59.5	-517.1	-29.1	0.0	0.0	0.0	0	0	-9

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

House (FY14 House) - The version of the FY2014 operating bill adopted by the House of Representatives.