

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GovAmd+ and House**

<b>Numbers and Language Differences Agencies: Educ</b>
--

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support Services</b>													
<b>Agency-wide Unallocated Reduction</b>													
Departmentwide Unallocated Reduction	House	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
<b>** Appropriation Difference **</b>			-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
Restore FY14 MH Trust: Gov Cncl - Rural Transition Services	GovAmd+	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
Digitizing Education In Alaska	GovAmd+	Inc	5,900.0	0.0	0.0	5,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,900.0										
Digitizing Education In Alaska	House	IncOTI	2,611.8	0.0	0.0	2,611.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,611.8										
Reverse House Subcommittee addition of Digitizing Education In Alaska	House	Dec	-2,611.8	0.0	0.0	-2,611.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,611.8										
Jobs for America's Graduates Program (JAG)	GovAmd+	Inc	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
Comprehensive System of Statewide Assessments Contractual Costs	GovAmd+	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Comprehensive System of Statewide Assessments Contractual Costs	House	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Contractual Services Reduction	House	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			-7,100.0	0.0	0.0	-7,000.0	0.0	0.0	-100.0	0.0	0	0	0
<b>Online with Libraries (OWL)</b>													
Online with Libraries Funding to Supply Bandwidth or Improve Bandwidth for Local Libraries and Communities	House	Inc	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			761.8										
<b>* Allocation Difference *</b>			761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
<b>Live Homework Help</b>													
Live Homework Help to Allow Students to Access Help via Chat-line from a Live Tutor	House	Inc	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			138.2										
<b>* Allocation Difference *</b>			138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GovAmd+ and House**

<b>Numbers and Language Differences Agencies: Educ</b>
--

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Teacher Certification</b>													
Replace all UGF in the Allocation with General Fund Program Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.2										
1005 GF/Prm (DGF)			10.2										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Early Learning Coordination</b>													
Reduce Best Beginnings Program to Match Parents as Teachers Funding at a Comparable Level	House	Dec	-137.5	0.0	0.0	0.0	0.0	0.0	-137.5	0.0	0	0	0
1004 Gen Fund (UGF)			-137.5										
Reduce Parents as Teachers Program to Match Best Beginnings Funding at a Comparable Level	House	Dec	-242.5	0.0	0.0	0.0	0.0	0.0	-242.5	0.0	0	0	0
1004 Gen Fund (UGF)			-242.5										
Restore \$100.0 in Grant Funds to Best Beginnings Program	House	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Remove Personal Services Funding for Early Childhood Education Position	House	Dec	-119.5	-119.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-119.5										
<b>* Allocation Difference *</b>			<b>-399.5</b>	<b>-119.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-280.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pre-Kindergarten Grants</b>													
Pre-Kindergarten Program Grants	GovAmd+	IncM	480.0	0.0	0.0	0.0	0.0	0.0	480.0	0.0	0	0	0
1004 Gen Fund (UGF)			480.0										
Remove Base Funding for Program	House	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Add One-time Funding for Program	House	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
<b>* Allocation Difference *</b>			<b>-480.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-480.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-7,079.5</b>	<b>-119.5</b>	<b>0.0</b>	<b>-6,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-860.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-7,329.5</b>	<b>-119.5</b>	<b>0.0</b>	<b>-6,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-860.0</b>	<b>-250.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>-7,329.5</b>	<b>-119.5</b>	<b>0.0</b>	<b>-6,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-860.0</b>	<b>-250.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**House (FY14 House)** - The version of the FY2014 operating bill adopted by the House of Representatives.