

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GovAmd+ and House**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction</b>													
<b>Central Region Construction and CIP Support</b>													
Federally Ineligible Costs (Overhead) for Contract Stormwater Compliance Inspections	GovAmd+	Inc	155.0	0.0	0.0	155.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			155.0										
Federally Ineligible Costs (Overhead) for Contract Stormwater Compliance Inspections	House	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Facilities</b>													
New Facilities Costs for Five Facilities Added in FY2013	GovAmd+	Inc	166.8	0.0	7.6	145.9	13.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			166.8										
State Equipment Fleet Rate Increase and Accumulated Shortfalls	GovAmd+	Inc	18.5	0.0	0.0	18.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.5										
<b>* Allocation Difference *</b>			-185.3	0.0	-7.6	-164.4	-13.3	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Rural Airport Maintenance Contract and Insurance Increases	GovAmd+	Inc	132.5	0.0	0.0	132.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			132.5										
Increased Cost of Airport De-icing Chemicals	GovAmd+	Inc	216.9	0.0	0.0	0.0	216.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			216.9										
State Equipment Fleet Rate Increase and Accumulated Shortfalls	GovAmd+	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Add Authority for Matanuska-Susitna District Maintenance Operations	GovAmd+	Inc	350.0	276.5	0.0	72.0	1.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Reduction of Maintenance on Municipal Owned Roads	House	Dec	-1,300.0	-335.0	0.0	-442.3	-522.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,300.0										
<b>* Allocation Difference *</b>			-2,999.4	-611.5	0.0	-1,646.8	-741.1	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Increased Cost of Airport De-icing Chemicals	GovAmd+	Inc	89.2	0.0	0.0	0.0	89.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			89.2										
State Equipment Fleet Rate Increase and Accumulated Shortfalls	GovAmd+	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Reduction of Maintenance on Municipal Owned Roads	House	Dec	-500.0	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation (continued)</b>													
Reduction of Maintenance on Municipal Owned Roads (continued)													
			1004 Gen Fund (UGF)	-500.0									
<b>* Allocation Difference *</b>				-2,089.2	-250.0	0.0	-1,750.0	-89.2	0.0	0.0	0	0	0
<b>Southeast Region Highways and Aviation</b>													
	GovAmd+	Inc	Add Authority for Increased Cost of Airport De-icing Chemicals	163.5	0.0	0.0	0.0	163.5	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	163.5									
	GovAmd+	Inc	State Equipment Fleet Rate Increase, Accumulated Shortfalls and New Equipment	62.2	0.0	0.0	62.2	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	62.2									
	House	Dec	Reduction of Maintenance on Municipal Owned Roads	-60.0	-39.7	0.0	0.0	-20.3	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-60.0									
<b>* Allocation Difference *</b>				-285.7	-39.7	0.0	-62.2	-183.8	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-5,559.6	-901.2	-7.6	-3,623.4	-1,027.4	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
	House	Dec	Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies	-2,861.0	-2,357.0	-21.0	-277.0	-206.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,101.0									
			1076 Marine Hwy (DGF)	-760.0									
	House	Inc	Reverse: Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies	2,861.0	2,357.0	21.0	277.0	206.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,101.0									
			1076 Marine Hwy (DGF)	760.0									
	House	Dec	Service Level Reduction/ Cost Control and Efficiencies	-2,861.0	-2,357.0	-21.0	-277.0	-206.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,101.0									
			1076 Marine Hwy (DGF)	-760.0									
<b>* Allocation Difference *</b>				-2,861.0	-2,357.0	-21.0	-277.0	-206.0	0.0	0.0	0	0	0
<b>Marine Vessel Fuel</b>													
	House	Dec	Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies	-1,399.0	0.0	0.0	0.0	-1,399.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,399.0									
<b>* Allocation Difference *</b>				-1,399.0	0.0	0.0	0.0	-1,399.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-4,260.0	-2,357.0	-21.0	-277.0	-1,605.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				-9,874.6	-3,258.2	-28.6	-3,955.4	-2,632.4	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>				-9,874.6	-3,258.2	-28.6	-3,955.4	-2,632.4	0.0	0.0	0	0	0

## Column Definitions

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**House (FY14 House)** - The version of the FY2014 operating bill adopted by the House of Representatives.