

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and House**

| |
|---|
| Numbers and Language Differences Agencies: DPS |
|---|

Agency: Department of Public Safety

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|---------------|-----------------|---------------|----------------|------------|------------|-----------|----------|----------|
| Fire and Life Safety | | | | | | | | | | | | | |
| Fire and Life Safety | | | | | | | | | | | | | |
| Transfer from Training and Education Bureau for Component Consolidation | House | TrIn | 3,039.1 | 823.0 | 350.9 | 1,212.3 | 528.0 | 124.9 | 0.0 | 0.0 | 8 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 851.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 958.4 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 1,172.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 56.6 | | | | | | | | | | |
| * Allocation Difference * | | | 3,039.1 | 823.0 | 350.9 | 1,212.3 | 528.0 | 124.9 | 0.0 | 0.0 | 8 | 0 | 0 |
| Training and Education Bureau | | | | | | | | | | | | | |
| Transfer to Fire and Life Safety for Component Consolidation | House | TrOut | -3,039.1 | -800.0 | -350.9 | -1,235.3 | -528.0 | -124.9 | 0.0 | 0.0 | -8 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -851.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -958.4 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -1,172.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -56.6 | | | | | | | | | | |
| * Allocation Difference * | | | -3,039.1 | -800.0 | -350.9 | -1,235.3 | -528.0 | -124.9 | 0.0 | 0.0 | -8 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 23.0 | 0.0 | -23.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska State Troopers | | | | | | | | | | | | | |
| Special Projects | | | | | | | | | | | | | |
| Replace Unavailable Capital Project Improvement Receipts for Personal Services Increases | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 20.7 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -20.7 | | | | | | | | | | |
| Replace Federal Funds for Expired Methamphetamine Initiative Grant | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -131.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 131.6 | | | | | | | | | | |
| Delete CIP Receipt Authority (replaced with GF in FY13) from the AK Highway Safety Office for Bureau of Highway Patrol | House | Dec | -1,900.0 | -13.9 | -57.5 | -1,826.3 | -2.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -1,900.0 | | | | | | | | | | |
| Partial Replacement of Federal Pass Through from AK Hwy Safety Office for BHP (paired with decrement of \$1,091.3 CIP) | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,846.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -1,846.1 | | | | | | | | | | |
| Delete Unavailable CIP Authority from AK Hwy Safety Office for Bureau of Hwy Patrol (paired with fund change of \$1846.1) | House | Dec | -1,091.3 | -8.0 | -32.0 | -1,049.5 | -1.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -1,091.3 | | | | | | | | | | |
| * Allocation Difference * | | | -2,991.3 | -21.9 | -89.5 | -2,875.8 | -4.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Alaska State Troopers (continued) | | | | | | | | | | | | | |
| Rural Trooper Housing | | | | | | | | | | | | | |
| Improve Rural Trooper Housing and Increase GFPR Authority Due to PSEA COLA Salary Increases | House | Inc | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 250.0 | | | | | | | | | | |
| Higher Salary Deductions Associated with PSEA Contract Increases Shift Costs from UGF to GFPR | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -250.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 250.0 | | | | | | | | | | |
| * Allocation Difference * | | | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Drug and Alcohol Enforcement Unit | | | | | | | | | | | | | |
| Transfer from Narcotics Task Force for Component Consolidation | House | TrIn | 5,831.5 | 2,372.2 | 89.9 | 2,596.3 | 60.9 | 0.0 | 712.2 | 0.0 | 20 | 0 | 1 |
| 1002 Fed Rcpts (Fed) | | | 3,135.4 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 693.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 2,002.8 | | | | | | | | | | |
| Transfer from Alaska Bureau of Alcohol and Drug Enforcement for Component Consolidation | House | TrIn | 5,398.3 | 4,169.2 | 105.6 | 1,052.3 | 71.2 | 0.0 | 0.0 | 0.0 | 28 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 5,398.3 | | | | | | | | | | |
| Transfer to Statewide Drug and Alcohol Enforcement Unit for Component Consolidation | House | TrOut | -5,398.3 | -4,169.2 | -105.6 | -1,052.3 | -71.2 | 0.0 | 0.0 | 0.0 | -28 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -5,398.3 | | | | | | | | | | |
| * Allocation Difference * | | | 5,831.5 | 2,372.2 | 89.9 | 2,596.3 | 60.9 | 0.0 | 712.2 | 0.0 | 20 | 0 | 1 |
| Narcotics Task Force | | | | | | | | | | | | | |
| Replace Unrealizable Fund Sources for Personal Services Increases | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -6.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 13.5 | | | | | | | | | | |
| 1212 Stimulus09 (Fed) | | | -6.8 | | | | | | | | | | |
| Transfer to Statewide Drug and Alcohol Enforcement Unit for Component Consolidation | House | TrOut | -5,831.5 | -2,922.2 | -89.9 | -2,046.3 | -60.9 | 0.0 | -712.2 | 0.0 | -20 | 0 | -1 |
| 1002 Fed Rcpts (Fed) | | | -3,135.4 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | -693.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -2,002.8 | | | | | | | | | | |
| * Allocation Difference * | | | -5,831.5 | -2,922.2 | -89.9 | -2,046.3 | -60.9 | 0.0 | -712.2 | 0.0 | -20 | 0 | -1 |
| Alaska State Trooper Detachments | | | | | | | | | | | | | |
| Restore Pilot and Operating Costs for New Interior Helicopter | House | IncM | 222.6 | 63.1 | 15.0 | 73.0 | 71.5 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 222.6 | | | | | | | | | | |

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|---|--------|------------|-------------------|-------------------|--------------|-----------------|--------------|----------------|------------|------------|-----------|----------|----------|
| Alaska State Troopers (continued) | | | | | | | | | | | | | |
| Alaska State Trooper Detachments (continued) | | | | | | | | | | | | | |
| Annualize Fairbanks Interior Helicopter Pilot (12-2036) added in FY13 | House | Inc | 74.2 | 74.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 74.2 | | | | | | | | | | |
| Base Funding for 15 New State Troopers | House | Inc | 3,381.4 | 2,106.4 | 300.0 | 750.0 | 120.0 | 105.0 | 0.0 | 0.0 | 15 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3,381.4 | | | | | | | | | | |
| * Allocation Difference * | | | 3,678.2 | 2,243.7 | 315.0 | 823.0 | 191.5 | 105.0 | 0.0 | 0.0 | 16 | 0 | 0 |
| Alaska Bureau of Investigation | | | | | | | | | | | | | |
| Complete Replacement of ARRA-JAG Funds for Internet Crimes Against Children (partial year \$332.8 GF went to DPS in FY13) | House | Inc | 914.2 | 586.3 | 33.3 | 253.0 | 41.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 914.2 | | | | | | | | | | |
| * Allocation Difference * | | | 914.2 | 586.3 | 33.3 | 253.0 | 41.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Wildlife Troopers | | | | | | | | | | | | | |
| Replace Unavailable Fund Sources for Personal Services Increases | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -2.4 | | | | | | | | | | |
| Replace Federal Funding for Three Public Safety Technicians (12-1920, 12-3835, and 12-3862) | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 213.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -213.0 | | | | | | | | | | |
| Transfer from Alaska Wildlife Troopers Director's Office for Component Consolidation | House | TrIn | 409.4 | 368.9 | 8.0 | 28.4 | 4.1 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 409.4 | | | | | | | | | | |
| Transfer from Alaska Wildlife Trooper Investigations for Component Consolidation | House | TrIn | 1,218.4 | 1,080.8 | 36.3 | 92.6 | 8.7 | 0.0 | 0.0 | 0.0 | 8 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,218.4 | | | | | | | | | | |
| * Allocation Difference * | | | 1,627.8 | 1,449.7 | 44.3 | 121.0 | 12.8 | 0.0 | 0.0 | 0.0 | 11 | 0 | 0 |
| Alaska Wildlife Troopers Aircraft Section | | | | | | | | | | | | | |
| Department of Administration Core Services Rates Reduction due to Lower Risk Management Insurance Costs | House | Dec | -1,026.1 | 0.0 | 0.0 | -1,026.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,026.1 | | | | | | | | | | |
| * Allocation Difference * | | | -1,026.1 | 0.0 | 0.0 | -1,026.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Wildlife Troopers Director's Office | | | | | | | | | | | | | |
| Transfer to Alaska Wildlife Troopers for Component Consolidation | House | TrOut | -409.4 | -368.9 | -8.0 | -28.4 | -4.1 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -409.4 | | | | | | | | | | |

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|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|-----------|------|-----|-----|-----|
| Alaska State Troopers (continued) | | | | | | | | | | | | | |
| Alaska Wildlife Troopers Director's Office (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -409.4 | -368.9 | -8.0 | -28.4 | -4.1 | 0.0 | 0.0 | 0.0 | -3 | 0 | 0 |
| Alaska Wildlife Troopers Investigations | | | | | | | | | | | | | |
| Transfer to Alaska Wildlife Troopers for Component Consolidation | House | TrOut | -1,218.4 | -1,080.8 | -36.3 | -92.6 | -8.7 | 0.0 | 0.0 | 0.0 | -8 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,218.4 | | | | | | | | | | |
| * Allocation Difference * | | | -1,218.4 | -1,080.8 | -36.3 | -92.6 | -8.7 | 0.0 | 0.0 | 0.0 | -8 | 0 | 0 |
| ** Appropriation Difference ** | | | 825.0 | 2,258.1 | 258.8 | -2,025.9 | 229.0 | 105.0 | 0.0 | 0.0 | 16 | 0 | 0 |
| Village Public Safety Officer Program | | | | | | | | | | | | | |
| VPSO Contracts | | | | | | | | | | | | | |
| Transfer to Village Public Safety Officer Program for Component Consolidation | House | TrOut | -14,376.6 | 0.0 | 0.0 | -280.0 | 0.0 | -417.8 | -13,678.8 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -14,376.6 | | | | | | | | | | |
| * Allocation Difference * | | | -14,376.6 | 0.0 | 0.0 | -280.0 | 0.0 | -417.8 | -13,678.8 | 0.0 | 0 | 0 | 0 |
| VPSO Support | | | | | | | | | | | | | |
| Transfer to Village Public Safety Officer Program for Component Consolidation | House | TrOut | -1,876.6 | -636.0 | -616.9 | -433.6 | -190.1 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,874.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -2.0 | | | | | | | | | | |
| * Allocation Difference * | | | -1,876.6 | -636.0 | -616.9 | -433.6 | -190.1 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| Village Public Safety Officer Program | | | | | | | | | | | | | |
| 5 Additional Village Public Safety Officers in Rural Areas | House | Inc | 749.0 | 0.0 | 0.0 | 70.1 | 25.3 | 0.0 | 653.6 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 749.0 | | | | | | | | | | |
| One-time Training and Equipment Costs for 5 Additional Village Public Safety Officer Positions | House | Inc0TI | 135.1 | 0.0 | 0.0 | 0.0 | 0.0 | 135.1 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 135.1 | | | | | | | | | | |
| Transfer from Village Public Safety Officer Contracts for Component Consolidation | House | TrIn | 14,376.6 | 0.0 | 0.0 | 280.0 | 0.0 | 417.8 | 13,678.8 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 14,376.6 | | | | | | | | | | |
| Transfer from Village Public Safety Officer Support for Component Consolidation | House | TrIn | 1,876.6 | 636.0 | 616.9 | 433.6 | 190.1 | 0.0 | 0.0 | 0.0 | 5 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,874.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 2.0 | | | | | | | | | | |
| Delete Unavailable Capital Project Improvement Receipts | House | Dec | -2.0 | -2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -2.0 | | | | | | | | | | |
| Training and Equipment for Additional Village Public Safety Officer Positions in FY2013 | House | Dec | -417.8 | 0.0 | 0.0 | 0.0 | 0.0 | -417.8 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -417.8 | | | | | | | | | | |

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|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| Village Public Safety Officer Program (continued) | | | | | | | | | | | | | |
| Village Public Safety Officer Program (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | 16,717.5 | 634.0 | 616.9 | 783.7 | 215.4 | 135.1 | 14,332.4 | 0.0 | 5 | 0 | 0 |
| ** Appropriation Difference ** | | | 464.3 | -2.0 | 0.0 | 70.1 | 25.3 | -282.7 | 653.6 | 0.0 | 0 | 0 | 0 |
| Alaska Police Standards Council | | | | | | | | | | | | | |
| Alaska Police Standards Council | | | | | | | | | | | | | |
| Technical Adjustment to Correct Fund Source | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| House FndChg | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -0.1 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 0.1 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | | |
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | | |
| Fund Cost Increases to Maintain Existing Services to Victims of Domestic Violence and Sexual Assault | | | 287.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 287.5 | 0.0 | 0 | 0 | 0 |
| House Inc | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 287.5 | | | | | | | | | | |
| Non-residential Services to Victims of Domestic Violence and Sexual Assault in Remote Areas | | | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0 | 0 | 0 |
| House Inc | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 250.0 | | | | | | | | | | |
| Transfer from Batterers Intervention Program for Component Consolidation | | | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0 | 0 | 0 |
| House TrIn | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 200.0 | | | | | | | | | | |
| * Allocation Difference * | | | 737.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 737.5 | 0.0 | 0 | 0 | 0 |
| Batterers Intervention Program | | | | | | | | | | | | | |
| Transfer to Council on Domestic Violence and Sexual Assault for Component Consolidation | | | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0 | 0 | 0 |
| House TrOut | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -200.0 | | | | | | | | | | |
| * Allocation Difference * | | | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 537.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 537.5 | 0.0 | 0 | 0 | 0 |
| Statewide Support | | | | | | | | | | | | | |
| Training Academy | | | | | | | | | | | | | |
| Interagency Receipt Authority for Law Enforcement Cadet Corps Program | | | 50.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| House Inc | | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 50.0 | | | | | | | | | | |
| * Allocation Difference * | | | 50.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Public Safety Information Network | | | | | | | | | | | | | |
| Transfer to Statewide Information Technology Services for Component Consolidation | | | -3,703.6 | -2,855.9 | -22.3 | -737.3 | -51.9 | -36.2 | 0.0 | 0.0 | -26 | 0 | 0 |
| House TrOut | | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | | -131.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -2,301.1 | | | | | | | | | | |

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| Statewide Support (continued) | | | | | | | | | | | | | |
| Alaska Public Safety Information Network (continued) | | | | | | | | | | | | | |
| Transfer to Statewide Information Technology | | | | | | | | | | | | | |
| Services for Component Consolidation | | | | | | | | | | | | | |
| (continued) | | | | | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | -70.0 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | -1,200.8 | | | | | | | | | |
| | | | * Allocation Difference * | -3,703.6 | -2,855.9 | -22.3 | -737.3 | -51.9 | -36.2 | 0.0 | 0.0 | -26 | 0 |
| Alaska Criminal Records and Identification | | | | | | | | | | | | | |
| | House | TrOut | Transfer to Statewide Information Technology | -4,984.3 | -3,279.8 | -99.9 | -1,348.0 | -106.5 | -150.1 | 0.0 | 0.0 | -39 | 0 |
| | | | Services for Component Consolidation | | | | | | | | | | |
| | | | 1002 Fed Rcpts (Fed) | -501.9 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -2,421.1 | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | -1,000.1 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | -1,061.2 | | | | | | | | | |
| | | | * Allocation Difference * | -4,984.3 | -3,279.8 | -99.9 | -1,348.0 | -106.5 | -150.1 | 0.0 | 0.0 | -39 | 0 |
| Statewide Information Technology Services | | | | | | | | | | | | | |
| | House | Inc | Interagency Receipt Authority for Background Checks and Internal Department Network Services | 481.4 | 60.0 | 0.0 | 421.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | | | 1007 I/A Rcpts (Other) | 481.4 | | | | | | | | | |
| | House | TrIn | Transfer from Alaska Public Safety Information Network for Component Consolidation | 3,703.6 | 2,855.9 | 22.3 | 737.3 | 51.9 | 36.2 | 0.0 | 0.0 | 26 | 0 |
| | | | 1002 Fed Rcpts (Fed) | 131.7 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 2,301.1 | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | 70.0 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | 1,200.8 | | | | | | | | | |
| | House | TrIn | Transfer from Alaska Criminal Records and Identification for Component Consolidation | 4,984.3 | 3,279.8 | 99.9 | 1,348.0 | 106.5 | 150.1 | 0.0 | 0.0 | 39 | 0 |
| | | | 1002 Fed Rcpts (Fed) | 501.9 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 2,421.1 | | | | | | | | | |
| | | | 1005 GF/Prgm (DGF) | 1,000.1 | | | | | | | | | |
| | | | 1007 I/A Rcpts (Other) | 1,061.2 | | | | | | | | | |
| | | | * Allocation Difference * | 9,169.3 | 6,195.7 | 122.2 | 2,506.7 | 158.4 | 186.3 | 0.0 | 0.0 | 65 | 0 |
| | | | ** Appropriation Difference ** | 531.4 | 110.0 | 0.0 | 421.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | | | *** Agency Difference *** | 2,358.2 | 2,389.1 | 258.8 | -1,557.4 | 254.3 | -177.7 | 1,191.1 | 0.0 | 16 | 0 |
| | | | **** All Agencies Difference **** | 2,358.2 | 2,389.1 | 258.8 | -1,557.4 | 254.3 | -177.7 | 1,191.1 | 0.0 | 16 | 0 |

Column Definitions

Adj Base (FY14 Adjusted Base) - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House (FY14 House) - The version of the FY2014 operating bill adopted by the House of Representatives.