

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
Between GovAmd+ and House**

Numbers and Language Differences Agencies: Gov

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Redistricting Board													
L AMD: Redistricting Costs (FY14-FY15)	GovAmd+	MultiYr	1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,750.0										
* Allocation Difference *			-1,750.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,750.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0.0	0	0	0
Executive Operations													
Domestic Violence and Sexual Assault													
Continue Domestic Violence and Sexual Assault program at FY2013 level.	GovAmd+	IncM	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Continue Domestic Violence and Sexual Assault program at FY2013 level.	House	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,750.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-1,750.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

House (FY14 House) - The version of the FY2014 operating bill adopted by the House of Representatives.