

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and House**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1007 I/A Rcpts (Other)			-0.2										
Transfer Excess I/A from 3rd Jud. Dist. Anch. to Support Fund Change for Attorney V Previously Funded via RSA with DOT	House	TrIn	123.3	123.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			123.3										
Attorney V transferred to 1st Judicial Dist. and Previously Funded via I/A Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
1007 I/A Rcpts (Other)			-250.0										
* Allocation Difference *			123.3	123.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1007 I/A Rcpts (Other)			-0.9										
Annualize Authority for Language Interpreter Program	House	Inc	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.0										
Transfer Excess I/A to 1st Jud. District to Support Fund Change for Attorney V Previously Funded via RSA with DOT	House	TrOut	-123.3	0.0	0.0	-123.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-123.3										
* Allocation Difference *			-88.3	0.0	0.0	-88.3	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1007 I/A Rcpts (Other)			-0.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1007 I/A Rcpts (Other)			-0.9										
Victim/Witness Paralegal (03-#011) in Bethel	House	Inc	140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.0										
* Allocation Difference *			140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0

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Criminal Division (continued)													
Criminal Justice Litigation													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1007 I/A Rcpts (Other)			-1.4										
Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	House	IncOTI	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Interagency Receipt Authority for Existing Reimbursable Service Agreements	House	Inc	203.6	0.0	75.0	103.6	25.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			203.6										
* Allocation Difference *			283.6	0.0	75.0	183.6	25.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
1007 I/A Rcpts (Other)			-3.3										
Interagency Receipt Authority for Existing Reimbursable Service Agreements	House	Inc	84.7	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			84.7										
Annualize Authority for Cold Case Prosecutor (03-1313)	House	Inc	56.2	56.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			56.2										
* Allocation Difference *			140.9	140.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			599.5	383.2	75.5	112.8	27.5	0.5	0.0	0.0	1	0	0
Civil Division													
Child Protection													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
1007 I/A Rcpts (Other)			-4.5										
Interagency Receipt Authority for Existing Reimbursable Service Agreements	House	Inc	420.2	0.0	30.0	330.2	60.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			420.2										
Add Child Protection Paralegal (03#012) in Fairbanks due to Increased Child in Need of Aid (CINA) Caseload	House	Inc	140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.0										
* Allocation Difference *			560.2	119.0	30.5	347.7	62.5	0.5	0.0	0.0	1	0	0

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Civil Division (continued)													
Collections and Support													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
1007 I/A Rcpts (Other)			-5.0										
Interagency Receipt Authority for Existing Reimbursable Service Agreement	House	Inc	47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			47.5										
* Allocation Difference *			47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.1										
1007 I/A Rcpts (Other)			-8.1										
Interagency Receipt Authority for Existing Reimbursable Service Agreements	House	Inc	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			15.9										
Partially Fund Request to Contract for Investigative Services to Assist with the Consumer Protection Program	House	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			100.0										
* Allocation Difference *			115.9	15.9	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1007 I/A Rcpts (Other)			-1.7										
1055 IA/OIL HAZ (Other)			-2.1										
Interagency Receipt Authority for Anticipated Reimbursable Service Agreements	House	Inc	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
* Allocation Difference *			25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.5										
1007 I/A Rcpts (Other)			-3.5										
Interagency Receipt Authority for Anticipated Reimbursable Service Agreements	House	Inc	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
* Allocation Difference *			25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Civil Division (continued)													
Labor and State Affairs													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.5										
1007 I/A Rcpts (Other)			-6.5										
Interagency Receipt Authority for Anticipated Reimbursable Service Agreements	House	Inc	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			85.0										
Transfer GF from Torts & Workers' Compensation for Reimbursable Services Agreement	House	TrIn	10.4	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.4										
* Allocation Difference *			95.4	85.0	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1007 I/A Rcpts (Other)			-0.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1007 I/A Rcpts (Other)			-0.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
Partially Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	House	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Partially Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	House	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
1007 I/A Rcpts (Other)			-1.1										

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Civil Division (continued)													
Opinions, Appeals and Ethics (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Timekeeping and Litigation Support													
Replace Unavailable Fund Sources for Personal Services Increases			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
1007 I/A Rcpts (Other)			-2.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Torts & Workers' Compensation													
Replace Unavailable Fund Sources for Personal Services Increases			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.4										
1007 I/A Rcpts (Other)			-10.4										
Transfer GF to Labor & State Affairs for Reimbursable Services Agreement			-10.4	0.0	0.0	-10.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.4										
* Allocation Difference *			-10.4	0.0	0.0	-10.4	0.0	0.0	0.0	0.0	0	0	0
Transportation Section													
Replace Unavailable Fund Sources for Personal Services Increases			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.4										
1007 I/A Rcpts (Other)			-5.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,858.6	317.4	30.5	3,447.7	62.5	0.5	0.0	0.0	1	0	0
Administration and Support													
Administrative Services													
Interagency Receipt Authority for Human Resources Position to Serve Department-Wide			75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			75.0										
Department of Administration Core Service Rates			107.3	0.0	0.0	107.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.3										
* Allocation Difference *			182.3	75.0	0.0	107.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			182.3	75.0	0.0	107.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,640.4	775.6	106.0	3,667.8	90.0	1.0	0.0	0.0	2	0	0
**** All Agencies Difference ****			4,640.4	775.6	106.0	3,667.8	90.0	1.0	0.0	0.0	2	0	0

Column Definitions

Adj Base (FY14 Adjusted Base) - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House (FY14 House) - The version of the FY2014 operating bill adopted by the House of Representatives.