

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
Between GovAmd+ and House**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Prosecuting Attorney (03-#007) in Juneau	GovAmd+	Inc	225.0	186.5	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.0										
* Allocation Difference *			-225.0	-186.5	-1.0	-27.5	-3.0	-7.0	0.0	0.0	-1	0	0
Fourth Judicial District													
Prosecuting Attorney (03-#008) in Fairbanks	GovAmd+	Inc	225.0	186.5	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			225.0										
Prosecuting Attorney (03-#010) and Victim/Witness Paralegal (03-#011) in Bethel	GovAmd+	Inc	365.0	311.0	1.5	44.5	6.5	1.5	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			365.0										
Victim/Witness Paralegal (03-#011) in Bethel	House	Inc	140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.0										
* Allocation Difference *			-450.0	-378.5	-2.0	-54.5	-7.0	-8.0	0.0	0.0	-2	0	0
Criminal Justice Litigation													
Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	GovAmd+	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	House	IncOTI	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Mitochondria & Y Chromosome DNA Testing, along with Expert Testimony Currently Unavailable at the State Crime Lab	GovAmd+	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-775.0	-565.0	-3.0	-182.0	-10.0	-15.0	0.0	0.0	-3	0	0
Civil Division													
Commercial and Fair Business													
Contract for Investigative Services to Assist with the Consumer Protection Program	GovAmd+	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
Partially Fund Request to Contract for Investigative Services to Assist with the Consumer Protection Program	House	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

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Civil Division (continued)													
Labor and State Affairs													
Transfer GF from Torts & Workers' Compensation for Reimbursable Services Agreement	House	TrIn	10.4	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.4										
* Allocation Difference *			10.4	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	GovAmd+	IncM	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,000.0										
Partially Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	House	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	GovAmd+	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Partially Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	House	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
Torts & Workers' Compensation													
Transfer GF to Labor & State Affairs for Reimbursable Services Agreement	House	TrOut	-10.4	0.0	0.0	-10.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.4										
* Allocation Difference *			-10.4	0.0	0.0	-10.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,100.0	0.0	0.0	-3,100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,875.0	-565.0	-3.0	-3,282.0	-10.0	-15.0	0.0	0.0	-3	0	0
**** All Agencies Difference ****			-3,875.0	-565.0	-3.0	-3,282.0	-10.0	-15.0	0.0	0.0	-3	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

House (FY14 House) - The version of the FY2014 operating bill adopted by the House of Representatives.