

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and House**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Restore Base Realignment and Closure Impact Assistance (FY14-FY18)	House	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Department of Administration Core Services Rates	House	Inc	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.5										
* Allocation Difference *			336.5	36.5	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emergency Management													
Partially Restore Catastrophic Disaster Response Equipment Maintenance	House	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
* Allocation Difference *			120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
National Guard Military Headquarters													
Department of Administration Core Services Rates	House	Inc	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
* Allocation Difference *			3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
Department of Administration Core Services Rates	House	Inc	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.6										
State Match Requirement Change at Valdez and Sitka Armories	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-65.0										
1003 G/F Match (UGF)			65.0										
* Allocation Difference *			38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
Reduce General Funds for the STARBASE Program by \$50.0	House	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy													
Department of Administration Core Services Rates	House	Inc	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
* Allocation Difference *			2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Military and Veterans' Affairs (continued)													
Veterans' Services													
L	House	OTI	-13.4	0.0	0.0	0.0	0.0	0.0	-13.4	0.0	0	0	0
			1181 Vets Endow (Other)										
			-13.4										
L	House	IncM	13.4	0.0	0.0	0.0	0.0	0.0	13.4	0.0	0	0	0
			1181 Vets Endow (Other)										
			13.4										
	House	IncM	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Maintain the FY2013 Level of Funding for Veterans Outreach Expansion										
			1004 Gen Fund (UGF)										
			100.0										
	House	Inc	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Department of Administration Core Services Rates										
			1004 Gen Fund (UGF)										
			20.5										
			* Allocation Difference *										
				120.5	20.5	100.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **										
				571.5	101.5	100.0	370.0	0.0	0.0	0.0	0	0	0
Alaska National Guard Benefits													
Educational Benefits													
	House	Dec	-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
			Eliminate Educational Benefits from DMVA										
			1004 Gen Fund (UGF)										
			-80.0										
			* Allocation Difference *										
				-80.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
Retirement Benefits													
	House	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
			National Guard and Naval Militia Retirement System Actuarial Recommended Adjustment										
			1004 Gen Fund (UGF)										
			1.0										
			* Allocation Difference *										
				1.0	0.0	0.0	1.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **										
				-79.0	0.0	0.0	1.0	0.0	-80.0	0.0	0	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
	House	IncM	1,049.0	0.0	28.0	993.0	28.0	0.0	0.0	0.0	0	0	0
			Partially Fund Alaska Aerospace Corporation Sustained Operations and Maintenance (Reduced by \$3m from \$8m to \$5m)										
			1004 Gen Fund (UGF)										
			1,049.0										
	House	Inc	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Department of Administration Core Services Rates										
			1004 Gen Fund (UGF)										
			7.8										
	House	Inc	2,918.7	0.0	0.0	2,918.7	0.0	0.0	0.0	0.0	0	0	0
			Fully fund Alaska Aerospace Corporation at \$8 million for FY14										
			1004 Gen Fund (UGF)										
			2,918.7										
			* Allocation Difference *										
				3,975.5	7.8	28.0	3,911.7	28.0	0.0	0.0	0	0	0

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Alaska Aerospace Corporation (continued)													
Alaska Aerospace Corporation Facilities Maintenance													
Partially Fund Alaska Aerospace Corporation Sustained Operations and Maintenance (Reduced by \$3m from \$8m to \$5m)	House	IncM	3,951.0	0.0	-34.4	4,031.8	0.0	-46.4	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,951.0										
Department of Administration Core Services Rates	House	Inc	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.6										
* Allocation Difference *			3,956.6	5.6	-34.4	4,031.8	0.0	-46.4	0.0	0.0	0	0	0
** Appropriation Difference **			7,932.1	13.4	-6.4	7,943.5	28.0	-46.4	0.0	0.0	0	0	0
*** Agency Difference ***			8,424.6	114.9	93.6	8,314.5	28.0	-46.4	-80.0	0.0	0	0	0
**** All Agencies Difference ****			8,424.6	114.9	93.6	8,314.5	28.0	-46.4	-80.0	0.0	0	0	0

Column Definitions

Adj Base (FY14 Adjusted Base) - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House (FY14 House) - The version of the FY2014 operating bill adopted by the House of Representatives.