

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>DOA Leases</b>													
General Fund Reduction from Services Line	House	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Department of Administration Core Services Rates	House	Inc	725.4	0.0	0.0	725.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			725.4										
<b>* Allocation Difference *</b>			725.4	0.0	0.0	725.4	0.0	0.0	0.0	0.0	0	0	0
<b>Retirement and Benefits</b>													
Consolidation and Automation of Division Processes for Greater Customer Self-Service	House	Inc	875.0	0.0	0.0	875.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			323.9										
1029 PERS Trust (Other)			380.7										
1034 Teach Ret (Other)			153.9										
1042 Jud Retire (Other)			3.9										
1045 Nat Guard (Other)			12.6										
AMD: Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund	House	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			35.3										
1029 PERS Trust (Other)			21.7										
1034 Teach Ret (Other)			8.0										
AMD: Increased Workload for Management of AlaskaCare Plan	House	Inc	171.6	171.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			93.3										
1029 PERS Trust (Other)			57.3										
1034 Teach Ret (Other)			21.0										
<b>* Allocation Difference *</b>			1,111.6	171.6	0.0	940.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health Plans Administration</b>													
Third Party Administrator Contract Increase for Anticipated New Health Contract as of 7/1/2013	House	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			1,500.0										
<b>* Allocation Difference *</b>			1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Centralized ETS Services</b>													
Eliminate General Funds from Services Line	House	Dec	-204.3	0.0	0.0	-204.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-204.3										
<b>* Allocation Difference *</b>			-204.3	0.0	0.0	-204.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,882.7	171.6	0.0	2,711.1	0.0	0.0	0.0	0.0	0	0	0

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<b>General Services</b>													
<b>Leases</b>													
Additional I/A Authority to Enable the Leases Program to Fully Collect Lease Payments from Customer Agencies	House	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										
<b>* Allocation Difference *</b>			<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lease Administration</b>													
Additional I/A Authority to Enable Lease Administration to Maintain Core Services	House	Inc	265.9	141.3	19.4	97.1	8.1	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			265.9										
<b>* Allocation Difference *</b>			<b>265.9</b>	<b>141.3</b>	<b>19.4</b>	<b>97.1</b>	<b>8.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facilities</b>													
Additional I/A Authority to Allow for Coverage of the Increasing Costs of Operations and Maintenance for 11 Facilities	House	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										
<b>* Allocation Difference *</b>			<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facilities Administration</b>													
Funding for Public Building Fund Contracting Officer I/II/III (Anchorage) and Accounting Clerk (Juneau)	House	Inc	197.7	197.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1147 PublicBldg (Other)			197.7										
<b>* Allocation Difference *</b>			<b>197.7</b>	<b>197.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>663.6</b>	<b>339.0</b>	<b>19.4</b>	<b>297.1</b>	<b>8.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration State Facilities Rent</b>													
<b>Administration State Facilities Rent</b>													
General Fund Reduction from Services Line	House	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Enterprise Technology Services</b>													
<b>Alaska Land Mobile Radio</b>													
Restore Alaska Land Mobile Radio Equipment, Maintenance and Training	House	IncM	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Alaska Land Mobile Radio Maintenance Federal Receipt Authority	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
<b>* Allocation Difference *</b>			<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Enterprise Technology Services (continued)</b>													
<b>ALMR Payments on Behalf of Political Subdivisions</b>													
Add GF for Alaska Land Mobile Radio	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Payments on Behalf of Political Subdivisions													
1004 Gen Fund (UGF)			500.0										
<b>* Allocation Difference *</b>			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Enterprise Technology Services</b>													
Reduce Excess Federal Authorization	House	Dec	-1,700.0	0.0	0.0	-1,700.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,700.0										
Additional Authority to Allow ETS to Accurately Charge Agencies for Services in Support of Legacy Systems	House	Inc	1,200.0	0.0	175.0	800.0	225.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			1,200.0										
<b>* Allocation Difference *</b>			-500.0	0.0	175.0	-900.0	225.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,000.0	0.0	175.0	1,600.0	225.0	0.0	0.0	0.0	0	0	0
<b>Risk Management</b>													
<b>Risk Management</b>													
Increased I/A Receipt Authority to Allow the Division to Meet the Rising Medical and Legal Costs of Insurance Premiums	House	Inc	4,224.2	0.0	0.0	4,224.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			4,224.2										
Eliminate General Funds from Travel Line	House	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
<b>* Allocation Difference *</b>			4,219.8	0.0	-4.4	4,224.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			4,219.8	0.0	-4.4	4,224.2	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
Increased AOGCC Receipt Authority for Petroleum Inspector Overtime Due to 24-7, On-sight Regulatory Supervision	House	Inc	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			125.0										
Eliminate General Funds from Capital Outlay Line	House	Dec	-7.3	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.3										
<b>* Allocation Difference *</b>			117.7	125.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			117.7	125.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
MH Trust: Dis Justice-Grant 2462.04 Deliver Training for Defense Attorneys	House	IncM	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
1092 MHTAAR (Other)			15.0										
<b>* Allocation Difference *</b>			15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0

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<b>Legal and Advocacy Services (continued)</b>													
<b>Public Defender Agency</b>													
MH Trust: Dis Justice-Grant 1920.05 Public Defender Agency- Protective Service Specialist 1092 MHTAAR (Other) 138.8	House	IncM	138.8	0.0	0.0	0.0	0.0	0.0	0.0	138.8	0	0	0
* Allocation Difference *			138.8	0.0	0.0	0.0	0.0	0.0	0.0	138.8	0	0	0
** Appropriation Difference **			153.8	0.0	0.0	0.0	0.0	0.0	0.0	153.8	0	0	0
<b>Violent Crimes Compensation Board</b>													
<b>Violent Crimes Compensation Board</b>													
Reduce Authorization to More Closely Align to the Anticipated Funds Available in the Crime Victim Compensation Fund 1220 Crime VCF (Other) -300.0	House	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
* Allocation Difference *			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
** Appropriation Difference **			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
AMD: Centrally Issued Driver's Licenses and Identification Cards 1005 GF/Prgm (DGF) 187.5	House	Inc	187.5	0.0	0.0	187.5	0.0	0.0	0.0	0.0	0	0	0
Eliminate General Funds from Travel Line 1004 Gen Fund (UGF) -23.3	House	Dec	-23.3	0.0	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			164.2	0.0	-23.3	187.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			164.2	0.0	-23.3	187.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			9,651.8	635.6	166.7	8,769.9	233.1	-7.3	-300.0	153.8	0	0	0

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Increase Interagency Authorization to Fund an Exempt New Deputy Commissioner (08-0173) Position	House	Inc	143.7	143.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			143.7										
Department of Administration Core Services Rates	House	Inc	0.9	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
<b>* Allocation Difference *</b>			<b>144.6</b>	<b>143.7</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Increase Authorization for Department Wide Projects and Meet Vacancy Factor Guidelines	House	Inc	190.0	190.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			190.0										
General Funds for Two Human Resource Positions Transferred from the Department of Administration	House	Inc	121.5	121.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			121.5										
Department of Administration Core Services Rates	House	Inc	6.2	0.0	0.0	6.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.2										
Reduction to offset increments to Alcoholic Beverage Control Board	House	Dec	-189.5	0.0	0.0	0.0	0.0	0.0	0.0	-189.5	0	0	0
1004 Gen Fund (UGF)			-189.5										
<b>* Allocation Difference *</b>			<b>128.2</b>	<b>311.5</b>	<b>0.0</b>	<b>6.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-189.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>272.8</b>	<b>455.2</b>	<b>0.0</b>	<b>7.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-189.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Delete Federal Authority and Two Local Government Specialist Positions for Rural Utility Business Advisor (RUBA) Program	House	Dec	-582.8	-255.0	0.0	0.0	0.0	0.0	-327.8	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-582.8										
Replace Rural Utility Business Advisor (RUBA) General Fund Match with General Funds	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-194.6										
1004 Gen Fund (UGF)			194.6										
Department of Administration Core Services Rates	House	Inc	7.3	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.3										
<b>* Allocation Difference *</b>			<b>-575.5</b>	<b>-255.0</b>	<b>0.0</b>	<b>7.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-327.8</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-575.5</b>	<b>-255.0</b>	<b>0.0</b>	<b>7.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-327.8</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>

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<b>Revenue Sharing</b>													
<b>Payment in Lieu of Taxes (PILT)</b>													
Increase Payment In Lieu of Taxes Federal Authority to Maintain the FY2013 Level of Funding (Total Authority \$10,428.2)	House	IncM	328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			328.2										
<b>* Allocation Difference *</b>			328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0
<b>** Appropriation Difference **</b>			328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Restore the Investigator Position (08-N13007) and Funding for the Big Game Commercial Services Board	House	IncM	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)			65.0										
Delete Federal Receipts No Longer Available for Prescription Drug Grant	House	Dec	-290.0	0.0	0.0	-290.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-290.0										
Delete Interagency Receipts No Longer Available for Investigation Services Reimbursable Service Agreement	House	Dec	-287.8	0.0	0.0	-287.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-287.8										
<b>* Allocation Difference *</b>			-512.8	65.0	0.0	-577.8	0.0	0.0	0.0	0.0	0	0	1
<b>** Appropriation Difference **</b>			-512.8	65.0	0.0	-577.8	0.0	0.0	0.0	0.0	0	0	1
<b>Economic Development</b>													
<b>Economic Development</b>													
Restore Tourism Marketing Related Third Party Receipts Funding to the FY13 Level	House	IncM	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										
Partially Restore Tourism Marketing Funding	House	IncM	15,000.0	264.6	75.0	14,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15,000.0										
Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)	House	Inc	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Department of Administration Core Services Rates	House	Inc	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
10% Reduction of Alaska Regional Development Organizations (ARDOR) (from \$855.1 to \$769.6)	House	Dec	-85.5	0.0	0.0	0.0	0.0	0.0	-85.5	0.0	0	0	0
1004 Gen Fund (UGF)			-85.5										
<b>* Allocation Difference *</b>			17,626.5	264.6	85.0	17,352.4	10.0	0.0	-85.5	0.0	0	0	0
<b>** Appropriation Difference **</b>			17,626.5	264.6	85.0	17,352.4	10.0	0.0	-85.5	0.0	0	0	0

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<b>Investments</b>													
<b>Investments</b>													
Annualize 10 Month Employee/Implement Year 2 Fiscal Note-Loan Funds: Charters/Mariculture/Microloan Ch58 SLA2012 (HB121)	House	Inc	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			1.3										
1224 MariculRLF (DGF)			1.3										
1225 CQuota RLF (DGF)			2.5										
1227 Micro RLF (DGF)			0.6										
Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs	House	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
<b>* Allocation Difference *</b>			<b>30.7</b>	<b>5.7</b>	<b>0.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>30.7</b>	<b>5.7</b>	<b>0.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Serve Alaska</b>													
<b>Serve Alaska</b>													
Department of Administration Core Services Rates	House	Inc	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
<b>* Allocation Difference *</b>			<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alcoholic Beverage Control Board</b>													
<b>Alcoholic Beverage Control Board</b>													
Increase General Fund Program Receipt Authority to Meet Allocated Administrative Support Costs	House	Inc	127.0	0.0	0.0	127.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			127.0										
Increase General Fund Program Receipt Authority to Maintain Department of Law Legal Assistance	House	Inc	62.5	0.0	0.0	62.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			62.5										
Reduce excess Interagency Receipt Authorization	House	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
Fund Source Change to replace all UGF in the ABC Board to GFPR	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.4										
1005 GF/Prgm (DGF)			5.4										
<b>* Allocation Difference *</b>			<b>89.5</b>	<b>0.0</b>	<b>0.0</b>	<b>189.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-100.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>89.5</b>	<b>0.0</b>	<b>0.0</b>	<b>189.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-100.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Operations</b>													
Increase General Fund Program Receipt Authority for the Collection of Conference Fees	House	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
<b>* Allocation Difference *</b>			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Power Cost Equalization</b>													
L Reverse FY2013 Power Cost Equalization and Endowment Funding Sec 13(f) & (g) Ch 15, SLA 2012	House	OTI	-38,190.0	0.0	-10.0	-330.0	0.0	0.0	-37,850.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15,314.2										
1169 PCE Endow (DGF)			-22,875.8										
L FY2014 Power Cost Equalization and Endowment Funding	House	IncM	40,351.0	0.0	10.0	341.0	0.0	0.0	40,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,260.0										
1169 PCE Endow (DGF)			33,091.0										
<b>* Allocation Difference *</b>			2,161.0	0.0	0.0	11.0	0.0	0.0	2,150.0	0.0	0	0	0
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
LFD Reconciliation: Fund Source Change for Renewable Energy Fund/Task Force/Assistance Funding. Delete in subcommittee.	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-155.0										
1210 Ren Energy (DGF)			155.0										
Susitna-Watana Hydro Project Staffing and Contractual Services Authorization	House	Inc	954.5	0.0	0.0	954.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			954.5										
Department of Administration Core Services Rates	House	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
AMD: Technical Correction - RenewEnergy Fund/Task Force/Assistance Sec2 Ch27 SLA2008 P47 L7 (HB152) - Year 6	House	Inc	155.0	0.0	0.0	155.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			155.0										
<b>* Allocation Difference *</b>			1,114.7	0.0	0.0	1,114.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,375.7	0.0	0.0	1,225.7	0.0	0.0	2,150.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Sustainable Energy Transmission & Supply Development	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			200.0										
Add Civil Engineer (08-#055) and Assistant Environmental Engineer (08-#057) for Susitna-Watana Hydro Project	House	Inc	323.4	293.4	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Industrial Development and Export Authority (continued)</b>													
<b>Alaska Industrial Development and Export Authority (continued)</b>													
Add Civil Engineer (08-#055) and Assistant Environmental Engineer (08-#057) for Susitna-Watana Hydro Project (continued)													
1007 I/A Rcpts (Other)			323.4										
Add Assistant Controller (08-#054) for Project Development and Finance Officer	House	Inc	305.0	275.0	0.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1102 AIDEA Rcpt (Other)			305.0										
Funding for Consultants and Legal Counsel to Plan and Develop Infrastructure Projects	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			500.0										
Department of Administration Core Services Rates	House	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
Fund Source Change to replace all UGF in AIDEA to AIDEA Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.3										
1102 AIDEA Rcpt (Other)			9.3										
<b>* Allocation Difference *</b>			<b>1,337.7</b>	568.4	0.0	749.3	20.0	0.0	0.0	0.0	3	0	0
<b>** Appropriation Difference **</b>			<b>1,337.7</b>	568.4	0.0	749.3	20.0	0.0	0.0	0.0	3	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
L Reverse FY2013 Alaska Seafood Marketing Institute Funding Sec13(i)(1)-(4) Ch15 SLA2012 P75 L17 (HB284)	House	OTI	-24,830.9	-2,405.2	-390.3	-21,846.9	-180.0	-8.5	0.0	0.0	-19	0	0
1002 Fed Rcpts (Fed)			-4,500.0										
1004 Gen Fund (UGF)			-7,770.1										
1005 GF/Prgm (DGF)			-12,560.8										
L LFD Reconciliation: Fund Source Change from GF to GF/PR for ASMI Salary Increases (Delete in Subcommittee)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.3										
1005 GF/Prgm (DGF)			13.3										
L Restore Alaska Seafood Marketing Institute Funding to the FY2013 Level	House	IncM	24,830.9	2,405.2	390.3	21,846.9	180.0	8.5	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,500.0										
1004 Gen Fund (UGF)			7,770.1										
1005 GF/Prgm (DGF)			12,560.8										
L GF/PR Authority to Meet Legislative Intent for Carryforward	House	Inc	4,688.5	0.0	0.0	4,688.5	0.0	0.0	0.0	0.0	19	0	0
1005 GF/Prgm (DGF)			4,688.5										
L Department of Administration Core Services Rates	House	Inc	2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										

**2013 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Seafood Marketing Institute (continued)</b>													
<b>Alaska Seafood Marketing Institute (continued)</b>													
L	House	Dec	-485.8	0.0	0.0	-485.8	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-485.8									
			<b>* Allocation Difference *</b>	4,204.8	0.0	0.0	4,204.8	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	4,204.8	0.0	0.0	4,204.8	0.0	0.0	0.0	0	0	0
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
	House	Inc0TI	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Restore Funding for the Electricity Regs Assistance Program in FY2014										
			1212 Stimulus09 (Fed)	75.0									
			<b>* Allocation Difference *</b>	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>DCCED State Facilities Rent</b>													
<b>DCCED State Facilities Rent</b>													
	House	Inc	14.2	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0	0	0
			Department of Administration Core Services Rates										
			1004 Gen Fund (UGF)	14.2									
			<b>* Allocation Difference *</b>	14.2	0.0	0.0	14.2	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	14.2	0.0	0.0	14.2	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	26,267.2	1,178.9	85.0	23,197.9	30.0	0.0	2,064.9	-289.5	1	0

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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Administrative Services</b>													
Department of Administration Core Services Rates	House	Inc	9.1	0.0	0.0	9.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.1										
General Funds for Nine Human Resource Positions Transferred from the Department of Administration	House	Inc	872.9	872.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			872.9										
<b>* Allocation Difference *</b>			<b>882.0</b>	<b>872.9</b>	<b>0.0</b>	<b>9.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>882.0</b>	<b>872.9</b>	<b>0.0</b>	<b>9.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Population Management</b>													
<b>Correctional Academy</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	House	SalAdj	16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.5										
<b>* Allocation Difference *</b>			<b>16.5</b>	<b>16.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institution Director's Office</b>													
Department of Administration Core Services Rates	House	Inc	241.2	0.0	0.0	241.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			241.2										
<b>* Allocation Difference *</b>			<b>241.2</b>	<b>0.0</b>	<b>0.0</b>	<b>241.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Inmate Transportation</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	House	SalAdj	45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.5										
<b>* Allocation Difference *</b>			<b>45.5</b>	<b>45.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Correctional Complex</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	House	SalAdj	863.4	863.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			65.4										
1004 Gen Fund (UGF)			798.0										
Replace GF with Federal for Increased Collection of Federal Receipts for Housing of Federal Prisoners	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,000.0										
1004 Gen Fund (UGF)			-2,000.0										
<b>* Allocation Difference *</b>			<b>863.4</b>	<b>863.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anvil Mountain Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	House	SalAdj	244.9	244.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			244.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Anvil Mountain Correctional Center (continued)</b>													
* Allocation Difference *			244.9	244.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Combined Hiland Mountain Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase			House	SalAdj	373.6	373.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					373.6								
* Allocation Difference *			373.6	373.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase			House	SalAdj	354.7	354.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					354.7								
* Allocation Difference *			354.7	354.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Goose Creek Correctional Center</b>													
Delete Unavailable Statutory Designated Program Receipts			House	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)					-300.0								
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase			House	SalAdj	954.6	954.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					954.6								
* Allocation Difference *			654.6	954.6	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
<b>Ketchikan Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase			House	SalAdj	149.7	149.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					149.7								
* Allocation Difference *			149.7	149.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lemon Creek Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase			House	SalAdj	276.7	276.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					276.7								
* Allocation Difference *			276.7	276.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Matanuska-Susitna Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase			House	SalAdj	157.4	157.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					157.4								
* Allocation Difference *			157.4	157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Palmer Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase			House	SalAdj	417.7	417.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					417.7								

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Palmer Correctional Center (continued)</b>													
* Allocation Difference *			417.7	417.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Spring Creek Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase			House	SalAdj	764.5	764.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 764.5													
* Allocation Difference *			764.5	764.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildwood Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase			House	SalAdj	438.5	438.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 438.5													
* Allocation Difference *			438.5	438.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Yukon-Kuskokwim Correctional Center</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase			House	SalAdj	512.1	512.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 512.1													
* Allocation Difference *			512.1	512.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Point MacKenzie Correctional Farm</b>													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase			House	SalAdj	101.2	101.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 101.2													
* Allocation Difference *			101.2	101.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regional Community Jails</b>													
Fund Cost Increases Primarily Associated with Personal Services throughout the State's Regional & Comm. Jail Programs			House	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,000.0													
* Allocation Difference *			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community Residential Centers</b>													
Consumer Price Index Inflation and Per Diem Beds			House	Inc	843.0	0.0	0.0	843.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 843.0													
* Allocation Difference *			843.0	0.0	0.0	843.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8,455.2	5,671.0	0.0	2,784.2	0.0	0.0	0.0	0.0	0	0	0
<b>Inmate Health Care</b>													
<b>Behavioral Health Care</b>													
MH Trust: Dis Justice - Corrections Mental Health Clinical Positions			House	Inc	164.0	164.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 164.0													

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Inmate Health Care (continued)</b>													
<b>Behavioral Health Care (continued)</b>													
MH Trust: Dis Justice - Grant 571.08 Implement APIC Discharge Planning Model in Dept. of Corrections	House	IncM	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			260.0										
Replace INCM with INCT: MH Trust: Dis Justice - Grant 571.08 Implement APIC Discharge Planning Model	House	Dec	-260.0	0.0	0.0	-260.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-260.0										
MH Trust: Dis Justice - Grant 571.08 Implement APIC Discharge Planning Model in Dept. of Corrections (FY14-FY16)	House	IncT	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			260.0										
MH Trust: Dis Justice- Grant 3507.02 Research Analyst	House	IncM	67.2	67.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			67.2										
MH Trust: Dis Justice- Grant 4299.01 Training for DOC Mental Health Staff	House	IncM	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										
<b>* Allocation Difference *</b>			<b>506.2</b>	<b>231.2</b>	<b>0.0</b>	<b>275.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Physical Health Care</b>													
Replace Estimated Reduction of Permanent Fund Dividend Criminal Funds	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,524.6										
1171 PFD Crim (DGF)			-5,524.6										
LFD Reconciliation: Delete: Revise Estimated Reduction of Permanent Fund Dividend Criminal Funds to match Gov Request	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.2										
1171 PFD Crim (DGF)			7.2										
Department of Administration Core Services Rates	House	Inc	22.4	0.0	0.0	22.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.4										
Replace UGF with PFD Crim.Funds Available due to Reduced Capitalization of the Crime Victim Compensation Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-674.4										
1171 PFD Crim (DGF)			674.4										
<b>* Allocation Difference *</b>			<b>22.4</b>	<b>0.0</b>	<b>0.0</b>	<b>22.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>528.6</b>	<b>231.2</b>	<b>0.0</b>	<b>297.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Offender Habilitation**

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House**

<b>Numbers and Language Differences</b>
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**Agency: Department of Corrections**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Offender Habilitation (continued)</b>													
<b>Education Programs</b>													
Interagency Receipts for Reimbursable Service Agreements	House	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
* Allocation Difference *			25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			9,890.8	6,775.1	0.0	3,115.7	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Foundation Program</b>													
L		House	Reverse FY2013 Conference Committee Tracking Foundation Expenditures from PEF 1004 Gen Fund (UGF) -1,077,513.3	0.0	0.0	0.0	0.0	0.0	-1,077,513.3	0.0	0	0	0
L		House	Reverse Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula 1004 Gen Fund (UGF) -5,911.3	0.0	0.0	0.0	0.0	0.0	-5,911.3	0.0	0	0	0
L		House	Reverse Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program) 1004 Gen Fund (UGF) -21,296.4	0.0	0.0	0.0	0.0	0.0	-21,296.4	0.0	0	0	0
L		House	FY2014 Foundation Program Public Education Fund Tracking 1004 Gen Fund (UGF) 1,115,748.0	0.0	0.0	0.0	0.0	0.0	1,115,748.0	0.0	0	0	0
		House	Public School Trust Fund Formula Adjustment 1066 Pub School (DGF) -2,750.0	0.0	0.0	0.0	0.0	0.0	-2,750.0	0.0	0	0	0
L		House	Additional State Aid to School Districts for Fixed Cost Increases 1004 Gen Fund (UGF) 25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>33,277.0</b>	0.0	0.0	0.0	0.0	0.0	33,277.0	0.0	0	0	0
<b>Pupil Transportation</b>													
L		House	Reverse MisAdj for Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase 1004 Gen Fund (UGF) -11,593.2	0.0	0.0	0.0	0.0	0.0	-11,593.2	0.0	0	0	0
L		House	Reverse FY2013 Pupil Transportation Tracking Expenditures from Public Education Fund 1004 Gen Fund (UGF) -62,202.7	0.0	0.0	0.0	0.0	0.0	-62,202.7	0.0	0	0	0
L		House	FY2014 Pupil Transportation Public Education Fund Tracking 1004 Gen Fund (UGF) 74,902.8	0.0	0.0	0.0	0.0	0.0	74,902.8	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>1,106.9</b>	0.0	0.0	0.0	0.0	0.0	1,106.9	0.0	0	0	0
<b>Special Schools</b>													
		House	Special Education Service Agency (SESA) Calculation 1004 Gen Fund (UGF) 2.2	0.0	0.0	0.0	0.0	0.0	2.2	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>2.2</b>	0.0	0.0	0.0	0.0	0.0	2.2	0.0	0	0	0
<b>Alaska Challenge Youth Academy</b>													
		House	Alaska Challenge Youth Academy Formula Adjustment 1004 Gen Fund (UGF) -167.0	0.0	0.0	0.0	0.0	0.0	-167.0	0.0	0	0	0



**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support (continued)</b>													
<b>Alaska Challenge Youth Academy (continued)</b>													
* Allocation Difference *			-167.0	0.0	0.0	0.0	0.0	0.0	-167.0	0.0	0	0	0
** Appropriation Difference **			34,219.1	0.0	0.0	0.0	0.0	0.0	34,219.1	0.0	0	0	0
<b>Education Support Services</b>													
<b>Administrative Services</b>													
Department of Administration Core Services Rates			112.4	0.0	0.0	112.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.4										
* Allocation Difference *			112.4	0.0	0.0	112.4	0.0	0.0	0.0	0.0	0	0	0
<b>Information Services</b>													
Reduce Authority to Align Budget to Anticipated Revenue			-325.0	0.0	-23.0	-286.0	-16.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-325.0										
* Allocation Difference *			-325.0	0.0	-23.0	-286.0	-16.0	0.0	0.0	0.0	0	0	0
<b>School Finance &amp; Facilities</b>													
Department of Administration Core Services Rates			46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.0										
* Allocation Difference *			46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency-wide Unallocated Reduction</b>													
Departmentwide Unallocated Reduction			-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
** Appropriation Difference **			-416.6	0.0	-23.0	-127.6	-16.0	0.0	0.0	-250.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
MH Trust: Gov Cncl - Grant 180.09 AK Autism Resource Center			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)(Ch3 FSSLA 2011 P47 L3)(HB108) (FY12-FY14)			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Digitizing Education In Alaska			2,611.8	0.0	0.0	2,611.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,611.8										
Reverse House Subcommittee addition of Digitizing Education In Alaska			-2,611.8	0.0	0.0	-2,611.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,611.8										
Comprehensive System of Statewide Assessments Contractual Costs			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										

**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement (continued)</b>													
Alaska Technical and Vocational Education Formula Adjustment	House	Dec	-5.5	0.0	0.0	0.0	0.0	0.0	-5.5	0.0	0	0	0
1151 VoTech Ed (DGF)			-5.5										
Kindergarten through Third Grade Literacy Project	House	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Contractual Services Reduction	House	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			<b>1,114.5</b>	<b>0.0</b>	<b>0.0</b>	<b>520.0</b>	<b>0.0</b>	<b>0.0</b>	<b>594.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Online with Libraries (OWL)</b>													
Online with Libraries Funding to Supply Bandwidth or Improve Bandwidth for Local Libraries and Communities	House	Inc	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			761.8										
<b>* Allocation Difference *</b>			<b>761.8</b>	<b>0.0</b>	<b>0.0</b>	<b>761.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Live Homework Help</b>													
Live Homework Help to Allow Students to Access Help via Chat-line from a Live Tutor	House	Inc	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			138.2										
<b>* Allocation Difference *</b>			<b>138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Teacher Certification</b>													
Replace all UGF in the Allocation with General Fund Program Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.2										
1005 GF/Prgm (DGF)			10.2										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Early Learning Coordination</b>													
Reduce Best Beginnings Program to Match Parents as Teachers Funding at a Comparable Level	House	Dec	-137.5	0.0	0.0	0.0	0.0	0.0	-137.5	0.0	0	0	0
1004 Gen Fund (UGF)			-137.5										
Reduce Parents as Teachers Program to Match Best Beginnings Funding at a Comparable Level	House	Dec	-242.5	0.0	0.0	0.0	0.0	0.0	-242.5	0.0	0	0	0
1004 Gen Fund (UGF)			-242.5										
Restore \$100.0 in Grant Funds to Best Beginnings Program	House	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Remove Personal Services Funding for Early Childhood Education Position	House	Dec	-119.5	-119.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-119.5										

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Early Learning Coordination (continued)</b>													
* Allocation Difference *			-399.5	-119.5	0.0	0.0	0.0	0.0	-280.0	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>													
Remove Base Funding for Program	House	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Add One-time Funding for Program	House	Inc0TI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,615.0	-119.5	0.0	1,420.0	0.0	0.0	314.5	0.0	0	0	0
<b>Commissions and Boards</b>													
<b>Alaska State Council on the Arts</b>													
Rasmuson Foundation Harper Arts Touring Program	House	Inc	80.0	0.0	0.0	20.0	0.0	0.0	60.0	0.0	0	0	0
1108 Stat Desig (Other)			80.0										
* Allocation Difference *			80.0	0.0	0.0	20.0	0.0	0.0	60.0	0.0	0	0	0
** Appropriation Difference **			80.0	0.0	0.0	20.0	0.0	0.0	60.0	0.0	0	0	0
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
Mt Edgecumbe Costs for FY14 Salary and Health Insurance Increases Reflected in State Facilities Maintenance Component	House	Inc	10.1	0.0	0.0	10.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.1										
Replace Unavailable Interagency Receipts for FY2014 Salary and Health Insurance Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.9										
1007 I/A Rcpts (Other)			-44.9										
AMD: New Dormitory Management Contractual Costs	House	Inc	305.0	0.0	0.0	305.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			305.0										
* Allocation Difference *			315.1	0.0	0.0	315.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			315.1	0.0	0.0	315.1	0.0	0.0	0.0	0.0	0	0	0
<b>State Facilities Maintenance</b>													
<b>EED State Facilities Rent</b>													
Department of Administration Core Services Rates	House	Dec	-17.6	0.0	0.0	-17.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.6										
* Allocation Difference *			-17.6	0.0	0.0	-17.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-17.6	0.0	0.0	-17.6	0.0	0.0	0.0	0.0	0	0	0

**Alaska Postsecondary Education Commission**

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House**

<b>Numbers and Language Differences</b>
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**Agency: Department of Education and Early Development**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska Postsecondary Education Commission (continued)</b>													
<b>Program Administration &amp; Operations</b>													
Fully Fund the AlaskAdvantage Education Grants from the Higher Education Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
1226 High Ed (DGF)			3,000.0										
Statewide Longitudinal Data System Project	House	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,000.0										
<b>* Allocation Difference *</b>			<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Performance Scholarship Awards</b>													
<b>Alaska Performance Scholarship Awards</b>													
Fully Fund the Alaska Performance Scholarships from the Higher Education Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-3,100.0										
1226 High Ed (DGF)			3,100.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>36,795.0</b>	<b>-119.5</b>	<b>-23.0</b>	<b>2,609.9</b>	<b>-16.0</b>	<b>0.0</b>	<b>34,593.6</b>	<b>-250.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2013 Legislature - Operating Budget  
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Between Adj Base and House**

**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Administrative Services</b>													
Indirect Revenues Related to Federal Grants	House	Inc	400.0	266.6	0.0	123.4	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
<b>* Allocation Difference *</b>			<b>400.0</b>	<b>266.6</b>	<b>0.0</b>	<b>123.4</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Support Services</b>													
Department of Administration Core Services Rates	House	Inc	145.2	0.0	0.0	145.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			145.2										
<b>* Allocation Difference *</b>			<b>145.2</b>	<b>0.0</b>	<b>0.0</b>	<b>145.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>545.2</b>	<b>266.6</b>	<b>0.0</b>	<b>268.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental Health</b>													
<b>Laboratory Services</b>													
Increase Federal Receipt Authority to Allow for Federal Grants and Reimbursements	House	Inc	300.0	240.6	7.0	52.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			300.0										
<b>* Allocation Difference *</b>			<b>300.0</b>	<b>240.6</b>	<b>7.0</b>	<b>52.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Drinking Water</b>													
Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation	House	Inc	175.0	50.0	37.5	62.5	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
<b>* Allocation Difference *</b>			<b>175.0</b>	<b>50.0</b>	<b>37.5</b>	<b>62.5</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Quality</b>													
Anchorage Vehicle Inspection and Maintenance Program	House	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-100.0										
<b>* Allocation Difference *</b>			<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>375.0</b>	<b>290.6</b>	<b>44.5</b>	<b>14.9</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Water</b>													
<b>Water Quality</b>													
Permitting for Oil and Gas Development	House	Inc	278.5	125.0	10.0	141.5	2.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			271.5										
1005 GF/Prgm (DGF)			7.0										
<b>* Allocation Difference *</b>			<b>278.5</b>	<b>125.0</b>	<b>10.0</b>	<b>141.5</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>278.5</b>	<b>125.0</b>	<b>10.0</b>	<b>141.5</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>1,198.7</b>	<b>682.2</b>	<b>54.5</b>	<b>425.0</b>	<b>37.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

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Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Central Region Fisheries Management</b>													
Susitna River Drainage Sockeye Project	House	Inc	155.0	85.5	0.0	47.5	22.0	0.0	0.0	0.0	0	8	0
1004 Gen Fund (UGF)			155.0										
<b>* Allocation Difference *</b>													
<b>AYK Region Fisheries Management</b>													
Increase to Meet a Full Year of Tanana River Sonar Project Operational Costs (FY13-FY15)	House	IncT	175.0	109.5	2.1	35.0	23.4	5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Assessment of Annual Salmon Escapement in the Aniak River Drainage	House	Inc	150.0	90.0	2.0	30.0	24.0	4.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
<b>* Allocation Difference *</b>			325.0	199.5	4.1	65.0	47.4	9.0	0.0	0.0	0	0	0
<b>Westward Region Fisheries Management</b>													
Maintenance and Operations Costs for the New Kodiak Office Building	House	Inc	350.0	94.5	0.0	230.5	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs	House	Inc	100.0	58.5	0.0	23.0	18.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Training Observers and Crab Pot Survey	House	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			300.0										
Funding for Golden King Crab Observers	House	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1109 Test Fish (DGF)			150.0							150.0			
<b>* Allocation Difference *</b>			900.0	153.0	0.0	553.5	43.5	0.0	0.0	150.0	0	0	0
<b>Commercial Fisheries Special Projects</b>													
Additional Statutory Designated Program Receipt Authority for Anticipated Contracts	House	Inc	465.0	0.0	0.0	465.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			465.0										
Reduce Excess Receipt Authority	House	Dec	-1,805.7	-500.0	0.0	-905.7	0.0	-400.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-800.0										
1005 GF/Prgm (DGF)			-1,005.7										
<b>* Allocation Difference *</b>			-1,340.7	-500.0	0.0	-440.7	0.0	-400.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			39.3	-62.0	4.1	225.3	112.9	-391.0	0.0	150.0	0	8	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	House	IncOTI	430.0	0.0	0.0	430.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			430.0										
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	House	Dec	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-430.0										

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**Agency: Department of Fish and Game**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>												
<b>Sport Fisheries (continued)</b>												
* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>												
<b>Wildlife Conservation</b>												
Replace General Fund Program Receipts with Fish and Game Funds to Comply with Federal Regulations	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-92.4									
1024 Fish/Game (Other)			92.4									
Wildlife Population Assessment and Species Research	House	Inc	2,120.0	955.0	70.0	895.0	200.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,808.8									
1003 G/F Match (UGF)			311.2									
Decrement IncT Funding for Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	House	Dec	-80.0	0.0	-5.0	-55.0	-20.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0									
Restore Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	House	IncOTI	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			41.2									
1003 G/F Match (UGF)			13.8									
1004 Gen Fund (UGF)			25.0									
Decrement IncT Funding for Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14)	House	Dec	-130.0	0.0	-10.0	-110.0	-10.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-130.0									
Decrement IncT Fund for Assessments in Game Mgt Units 15A & 15C for Intensive Mgt to Improve Moose Population(FY12-FY14)	House	Dec	-300.0	-90.0	-10.0	-160.0	-40.0	0.0	0.0	0.0	-1	0
1004 Gen Fund (UGF)			-300.0									
Restore Assessments in Game Management Units 15A & 15C for Intensive Management to Improve Moose Population(FY12-FY14)	House	IncOTI	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0
1002 Fed Rcpts (Fed)			150.0									
1003 G/F Match (UGF)			50.0									
1004 Gen Fund (UGF)			100.0									
* Allocation Difference *		1,990.0	955.0	60.0	785.0	190.0	0.0	0.0	0.0	0	0	0
<b>Hunter Education Public Shooting Ranges</b>												
Replace General Fund Program Receipts with Fish and Game Funds to Comply with Federal Regulation	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-303.9									
1024 Fish/Game (Other)			303.9									

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>													
<b>Hunter Education Public Shooting Ranges (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,990.0	955.0	60.0	785.0	190.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Agency-wide Unallocated Reduction</b>													
Unallocated Reduction - equivalent to 5% of the department's travel budget for FY14			-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-316.5										
* Allocation Difference *			-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Department of Administration Core Services Rates			87.6	0.0	0.0	87.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			87.6										
* Allocation Difference *			87.6	0.0	0.0	87.6	0.0	0.0	0.0	0.0	0	0	0
<b>State Subsistence Research</b>													
Replace Interagency Receipt Authority with Capital Improvement Project Receipt Authority			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-800.0										
1061 CIP Rcpts (Other)			800.0										
Replace Interagency Receipt Authority with Federal Receipt Authority to Match Anticipated Funding			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			200.0										
1007 I/A Rcpts (Other)			-200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Facilities Maintenance</b>													
Interagency Authority to Reflect Facilities Maintenance and Operations Costs for the New Kodiak Facility			492.0	0.0	0.0	492.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			492.0										
* Allocation Difference *			492.0	0.0	0.0	492.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			263.1	0.0	-316.5	579.6	0.0	0.0	0.0	0.0	0	0	0
<b>Habitat</b>													
Habitat													
Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance			185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			185.0										
* Allocation Difference *			185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,477.4	998.0	-182.4	1,599.9	302.9	-391.0	0.0	150.0	0	8	0



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**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Human Rights Commission</b>													
Department of Administration Core Services Rates	House	Inc	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										
* Allocation Difference *			6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
<b>Executive Operations</b>													
<b>Executive Office</b>													
Department of Administration Core Services Rates	House	Inc	31.1	0.0	0.0	31.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.1										
* Allocation Difference *			31.1	0.0	0.0	31.1	0.0	0.0	0.0	0.0	0	0	0
<b>Governor's House</b>													
Department of Administration Core Services Rates	House	Inc	1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
* Allocation Difference *			1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
<b>Lieutenant Governor</b>													
Department of Administration Core Services Rates	House	Inc	2.8	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
* Allocation Difference *			2.8	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
<b>Domestic Violence and Sexual Assault</b>													
Continue Domestic Violence and Sexual Assault program at FY2013 level.	House	Inc0TI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,035.6	0.0	0.0	3,035.6	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Management and Budget</b>													
<b>Office of Management and Budget</b>													
Department of Administration Core Services Rates	House	Inc	6.5	0.0	0.0	6.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.5										
* Allocation Difference *			6.5	0.0	0.0	6.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6.5	0.0	0.0	6.5	0.0	0.0	0.0	0.0	0	0	0
<b>Elections</b>													
<b>Elections</b>													
Department of Administration Core Services Rates	House	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										

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**Agency: Office of the Governor**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Elections (continued)												
Elections (continued)												
* Allocation Difference *		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		3,058.1	0.0	0.0	3,058.1	0.0	0.0	0.0	0.0	0	0	0

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Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Pioneer Homes</b>													
Align Fund Authorization to More Accurately Reflect Actual Collections	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
1005 GF/Prgm (DGF)			-250.0										
Replace Uncollectible Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			57.2										
1005 GF/Prgm (DGF)			-34.4										
1007 I/A Rcpts (Other)			-22.8										
AMD: Pioneer Homes Operational Costs for Contractual Increases	House	Inc	460.0	0.0	0.0	460.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			460.0										
AMD: Maintain Current Service Levels at the Pioneer Homes	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			750.0										
1005 GF/Prgm (DGF)			-712.0										
1007 I/A Rcpts (Other)			-38.0										
Dec the UGF portion of the Gov's Uncollectible Fund Sources Fund Change Request	House	Dec	-57.2	-57.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-57.2										
<b>* Allocation Difference *</b>			<b>402.8</b>	<b>-57.2</b>	<b>0.0</b>	<b>460.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>402.8</b>	<b>-57.2</b>	<b>0.0</b>	<b>460.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health</b>													
<b>Alcohol Safety Action Program (ASAP)</b>													
Fund change to reflect the transfer of the Oversight of Therapeutic Court programs to the AK Court System	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			213.6										
1061 CIP Rcpts (Other)			-213.6										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Grants</b>													
MH Trust: Housing - Grant 1377.06 Assisted Living Home Training and Targeted Capacity for Development (FY14-FY16)	House	IncT	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: Dis Justice - Grant 2819.04 Pre-Development for Sleep Off Alternatives in Targeted Communities (Nome)	House	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: Cont - Grant 3736.02 Behavioral Health Follow-up Survey	House	Inc	119.2	0.0	0.0	119.2	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			119.2										

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Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Behavioral Health Grants (continued)</b>													
Telehealth Strategic Capacity Expansion, Phase II	House	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			<b>519.2</b>	<b>0.0</b>	<b>0.0</b>	<b>119.2</b>	<b>0.0</b>	<b>0.0</b>	<b>400.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Administration</b>													
MH Trust: Housing - Grant 383.09 Office of Integrated Housing (FY14-FY16)	House	IncT	225.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			225.0										
MH Trust Continuing - Sustaining Alaska 2-1-1	House	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			50.0										
Three-year Federal Tobacco Enforcement Contract to conduct tobacco vendors compliance investigations (FY14-FY16)	House	IncT	650.0	216.7	54.2	352.5	26.6	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			650.0										
Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget	House	Dec	-191.7	0.0	0.0	-191.7	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-191.7										
<b>* Allocation Difference *</b>			<b>733.3</b>	<b>441.7</b>	<b>54.2</b>	<b>210.8</b>	<b>26.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Psychiatric Emergency Services</b>													
Add/Delete Pair: Transfer to Designated Evaluation and Treatment for Hospital and Transport Rate Increases	House	Dec	-129.9	0.0	0.0	-129.9	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-129.9										
<b>* Allocation Difference *</b>			<b>-129.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-129.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services to the Seriously Mentally Ill</b>													
MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion (FY14-FY16)	House	IncT	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1092 MHTAAR (Other)			750.0										
MH Trust: Housing - Grant 604.08 Department of Corrections Discharge Incentive Grants	House	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: Housing - Grant 604.08 Department of Corrections Discharge Incentive Grants	House	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1037 GF/MH (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>1,050.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,050.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Designated Evaluation and Treatment</b>													
Add/Delete Pair: Transfer from Psychiatric Emergency Services for Hospital and Transport Rate Increases	House	Inc	129.9	0.0	0.0	0.0	0.0	0.0	129.9	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Designated Evaluation and Treatment (continued)</b>													
Add/Delete Pair: Transfer from Psychiatric Emergency Services for Hospital and Transport Rate Increases (continued)													
			1037 GF/MH (UGF)	129.9									
<b>* Allocation Difference *</b>			129.9	0.0	0.0	0.0	0.0	0.0	129.9	0.0	0	0	0
<b>Services for Severely Emotionally Disturbed Youth</b>													
	House	Inc	MH Trust: BTKH - Grant 2463.03 Evidence Based Family Therapy Models	270.0	0.0	0.0	270.0	0.0	0.0	0.0	0	0	0
			1037 GF/MH (UGF)	270.0									
	House	IncM	MH Trust: BTKH - Grant 2463.03 Evidence Based Family Therapy Models (Sustain Parenting w/Love & Limits Project)	200.0	0.0	0.0	50.0	0.0	0.0	150.0	0.0	0	0
			1092 MHTAAR (Other)	200.0									
	House	Inc	MH Trust: BTKH - Grant 2463.03 Evidence Based Family Therapy Models (Expand Family Services Statewide)	200.0	0.0	0.0	50.0	0.0	0.0	150.0	0.0	0	0
			1092 MHTAAR (Other)	200.0									
	House	IncM	MH Trust: BTKH - Grant 2466.04 Transitional Aged Youth	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0
			1092 MHTAAR (Other)	200.0									
<b>* Allocation Difference *</b>			870.0	0.0	0.0	370.0	0.0	0.0	500.0	0.0	0	0	0
<b>Alaska Psychiatric Institute</b>													
	House	IncM	MH Trust Cont - Grant 2467.04 Impact Model of Treating Depression	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0
			1092 MHTAAR (Other)	75.0									
	House	Inc	AMD: Hospital Medicare Rate Increase	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0
			1108 Stat Desig (Other)	350.0									
<b>* Allocation Difference *</b>			425.0	0.0	0.0	425.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse</b>													
	House	Inc	MH Trust: Cont - Grant 605.08 ABADA/AMHB Joint Staffing	448.6	289.6	87.0	60.3	11.7	0.0	0.0	0.0	0	0
			1092 MHTAAR (Other)	448.6									
<b>* Allocation Difference *</b>			448.6	289.6	87.0	60.3	11.7	0.0	0.0	0.0	0	0	0
<b>Unallocated Reduction</b>													
	House	Unalloc	Decrement General Funds	-8,368.8	0.0	0.0	0.0	0.0	0.0	-8,368.8	0	0	0
			1004 Gen Fund (UGF)	-8,368.8									
<b>* Allocation Difference *</b>			-8,368.8	0.0	0.0	0.0	0.0	0.0	0.0	-8,368.8	0	0	0
<b>** Appropriation Difference **</b>			-4,322.7	731.3	141.2	1,055.4	38.3	0.0	2,079.9	-8,368.8	0	0	0

**Children's Services**

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services (continued)</b>													
<b>Front Line Social Workers</b>													
Social Worker Class Study Implementation	House	Inc	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			315.0										
1004 Gen Fund (UGF)			1,185.0										
AMD: Office of Children Services Security Upgrades	House	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.0										
1003 G/F Match (UGF)			200.0										
AMD: Maintain Services for Child Protection Programs	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,400.0										
1188 Fed Unstr (Fed)			1,400.0										
<b>* Allocation Difference *</b>			<b>1,750.0</b>	<b>1,500.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Family Preservation</b>													
Provide Needed Level of Service at 10 Existing Child Advocacy Centers Due to Growing Caseloads	House	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
<b>* Allocation Difference *</b>			<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>400.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Foster Care Base Rate</b>													
Social Security Income for Children in State Custody	House	Inc	900.0	0.0	0.0	0.0	0.0	0.0	900.0	0.0	0	0	0
1005 GF/Prgm (DGF)			900.0										
AMD: Foster Care Rate Adjustment	House	Inc	2,600.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			490.0										
1004 Gen Fund (UGF)			2,110.0										
<b>* Allocation Difference *</b>			<b>3,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Foster Care Special Need</b>													
Foster Care Special Needs Interagency Receipt Authority for Child Care Reimbursable Service Agreements	House	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.0										
<b>* Allocation Difference *</b>			<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Subsidized Adoptions &amp; Guardianship</b>													
AMD: Title IV-E Participation and Calculation Rate Change Mandate	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,500.0										
1004 Gen Fund (UGF)			2,500.0										
AMD: Foster Care Rate Adjustment	House	Inc	1,850.0	0.0	0.0	0.0	0.0	0.0	1,850.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			740.0										
1004 Gen Fund (UGF)			1,110.0										

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<b>Children's Services (continued)</b>													
<b>Subsidized Adoptions &amp; Guardianship (continued)</b>													
* Allocation Difference *			1,850.0	0.0	0.0	0.0	0.0	0.0	1,850.0	0.0	0	0	0
<b>Infant Learning Program Grants</b>													
MH Trust: BTKH - Grant 2550.04 Early Intervention for Young Children (Maintenance of Services)	House	IncM	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0	0	0
1092 MHTAAR (Other) 175.0													
MH Trust: BTKH - Grant 2550.04 Early Intervention for Young Children (Expansion of Services)	House	Inc	25.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0	0	0
1092 MHTAAR (Other) 25.0													
Child Abuse Prevention and Treatment Act Integration	House	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1037 GF/MH (UGF) 1,500.0													
MH Trust: Gov Cncl - 1207.06 Early Intervention/Infant Learning Pgm Positive Parenting Training	House	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 80.0													
* Allocation Difference *			1,780.0	0.0	0.0	80.0	0.0	0.0	1,700.0	0.0	0	0	0
** Appropriation Difference **			9,580.0	1,500.0	0.0	330.0	0.0	0.0	7,750.0	0.0	0	0	0
<b>Health Care Services</b>													
<b>Health Facilities Licensing and Certification</b>													
Health Facilities Licensing and Certification	House	Inc	457.0	437.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 457.0													
Reduce Authority Interagency Receipt Authority	House	Dec	-80.7	0.0	0.0	-80.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -80.7													
Maintain Civil Penalties Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -60.0													
1108 Stat Desig (Other) 60.0													
* Allocation Difference *			376.3	437.0	0.0	-60.7	0.0	0.0	0.0	0.0	0	0	0
<b>Residential Licensing</b>													
Delete Federal Receipt Authorization	House	Dec	-500.0	-100.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
Transferred from Public Health in FY2012													
1002 Fed Rcpts (Fed) -500.0													
* Allocation Difference *			-500.0	-100.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-123.7	337.0	0.0	-460.7	0.0	0.0	0.0	0.0	0	0	0
<b>Juvenile Justice</b>													
<b>Probation Services</b>													
MH Trust: Dis Justice - Grant 4688 Div Juvenile Justice Trauma Informed Care	House	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 75.0													

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<b>Juvenile Justice (continued)</b>													
<b>Probation Services (continued)</b>													
MH Trust: Dis Justice - Grant 4688 Div Juvenile Justice Trauma Informed Care	House	IncM	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 75.0													
MH Trust: Dis Justice - 4302.01 Mental Health Clinician Oversight In Youth Facilities	House	IncM	152.9	152.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 152.9													
MH Trust: Dis Justice - Grant 3504.02 Div Juvenile Justice Rural Re-entry Specialist	House	IncM	110.9	110.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 110.9													
* Allocation Difference *			413.8	263.8	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			413.8	263.8	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance</b>													
<b>Alaska Temporary Assistance Program</b>													
Alaska Temporary Assistance Program Growth	House	Inc	3,850.0	0.0	0.0	0.0	0.0	0.0	3,850.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3,850.0													
* Allocation Difference *			3,850.0	0.0	0.0	0.0	0.0	0.0	3,850.0	0.0	0	0	0
<b>Adult Public Assistance</b>													
Adult Public Assistance Program Growth	House	Inc	2,284.0	0.0	0.0	0.0	0.0	0.0	2,284.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,244.0													
1007 I/A Rcpts (Other) 40.0													
Remove \$244.0 GF from the \$2,244.0 GF Adult Public Assistance Program's increment request	House	Dec	-244.0	0.0	0.0	0.0	0.0	0.0	-244.0	0.0	0	0	0
1004 Gen Fund (UGF) -244.0													
* Allocation Difference *			2,040.0	0.0	0.0	0.0	0.0	0.0	2,040.0	0.0	0	0	0
<b>General Relief Assistance</b>													
General Relief Growth	House	Inc	1,140.0	0.0	0.0	0.0	0.0	0.0	1,140.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,140.0													
Remove General Funds from the General Relief Program	House	Dec	-140.0	0.0	0.0	0.0	0.0	0.0	-140.0	0.0	0	0	0
1004 Gen Fund (UGF) -140.0													
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
<b>Permanent Fund Dividend Hold Harmless</b>													
Permanent Fund Dividend Hold Harmless Program Growth	House	Inc	650.0	0.0	0.0	0.0	0.0	0.0	650.0	0.0	0	0	0
1050 PFD Fund (DGF) 650.0													
* Allocation Difference *			650.0	0.0	0.0	0.0	0.0	0.0	650.0	0.0	0	0	0
<b>Energy Assistance Program</b>													
L Reverse Energy Assistance Funding Sec15(a) Ch15 SLA2012 P76 L17-23 (HB284)	House	OTI	-3,385.8	0.0	0.0	0.0	0.0	0.0	-3,385.8	0.0	0	0	0
1004 Gen Fund (UGF) -3,385.8													



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<b>Public Assistance (continued)</b>													
<b>Energy Assistance Program (continued)</b>													
Add Energy Assistance in Numbers Section to Replace Sec15(b) Language	House	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
Reduce Authority No Longer Available for Energy Assistance Funding	House	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3,000.0										
<b>* Allocation Difference *</b>			<b>-1,385.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,385.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Assistance Field Services</b>													
AMD: Transfer Positions from DOLWD Employment Security RDU, Work Services Component	House	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>6,154.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,154.2</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
<b>Public Health</b>													
<b>Health Planning and Systems Development</b>													
MH Trust Workforce Dev - Grant 1383.06 Loan Repayment (FY14-FY15)	House	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
<b>* Allocation Difference *</b>			<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Women, Children and Family Health</b>													
MH Trust: Gov Cncl - Grant 3505.02 Autism Workforce Development Capacity Building	House	IncM	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0										
<b>* Allocation Difference *</b>			<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Chronic Disease Prevention and Health Promotion</b>													
Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget	House	Dec	-279.4	0.0	0.0	-279.4	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-279.4										
<b>* Allocation Difference *</b>			<b>-279.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-279.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bureau of Vital Statistics</b>													
Replace Lost Revenue from Issuing Free Death Certificates for Deceased Veterans (HB129)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
1005 GF/Prgm (DGF)			-75.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Tobacco Prevention and Control</b>													
Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget	House	Dec	-1,746.4	0.0	0.0	0.0	0.0	0.0	-1,746.4	0.0	0	0	0
1168 Tob ED/CES (DGF)			-1,746.4										
<b>* Allocation Difference *</b>			-1,746.4	0.0	0.0	0.0	0.0	0.0	-1,746.4	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,750.8	0.0	0.0	-4.4	0.0	0.0	-1,746.4	0.0	0	0	0
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
MH Trust: Housing - Grant 68.10 Rural Long Term Care Development (FY14-FY16)	House	IncT	140.0	111.6	21.6	6.5	0.3	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			140.0										
MH Trust: Brain Injury - Grant 3178.03 Acquired & Traumatic Brain Injury Pgm Research Analyst & Registry Support	House	IncM	136.0	62.0	5.0	68.0	1.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			136.0										
<b>* Allocation Difference *</b>			276.0	173.6	26.6	74.5	1.3	0.0	0.0	0.0	0	0	0
<b>Senior Community Based Grants</b>													
MH Trust: Brain Injury-Traumatic/Acquired Brain Injury Program	House	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1037 GF/MH (UGF)			300.0										
Remove portion of the MH Trust: Brain Injury-Traumatic/Acquired Brain Injury Program GF	House	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1037 GF/MH (UGF)			-150.0										
MH Trust: ACoA - Alzheimer's Disease & Related Dementia Education & Support Program (ARD-ESP)	House	Inc	230.0	0.0	0.0	0.0	0.0	0.0	230.0	0.0	0	0	0
1037 GF/MH (UGF)			230.0										
MH Trust: ACoA - Grant 1927.05 Aging and Disability Resource Centers	House	IncM	125.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0	0
1092 MHTAAR (Other)			125.0										
<b>* Allocation Difference *</b>			505.0	0.0	0.0	0.0	0.0	0.0	505.0	0.0	0	0	0
<b>Community Developmental Disabilities Grants</b>													
MH Trust: Benef Projects - Grant 124.09 Mini Grants for Beneficiaries with Disabilities	House	IncM	250.3	0.0	0.0	0.0	0.0	0.0	250.3	0.0	0	0	0
1092 MHTAAR (Other)			250.3										
<b>* Allocation Difference *</b>			250.3	0.0	0.0	0.0	0.0	0.0	250.3	0.0	0	0	0
<b>Commission on Aging</b>													
MH Trust: Cont - Grant 151.09 ACOA Planner (06-1513)	House	IncM	114.1	106.0	4.0	4.1	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			114.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Commission on Aging (continued)</b>													
* Allocation Difference *			114.1	106.0	4.0	4.1	0.0	0.0	0.0	0.0	0	0	0
<b>Governor's Council on Disabilities and Special Education</b>													
MH Trust: Benef Projects - Grant 200.10	House	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Microenterprise Capital													
1037 GF/MH (UGF)			25.0										
MH Trust: Dis Justice - Grant 4303.01 AK	House	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Safety Planning & Empowerment Network (ASPEN)													
1092 MHTAAR (Other)			150.0										
MH Trust: Cont - Grant 105.09 Research	House	IncM	120.0	112.0	4.0	4.0	0.0	0.0	0.0	0.0	0	0	0
Analyst III (06-0534)													
1092 MHTAAR (Other)			120.0										
MH Trust: Benef Projects - Grant 200.10	House	IncM	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
Microenterprise Capital													
1092 MHTAAR (Other)			125.0										
* Allocation Difference *			420.0	112.0	4.0	304.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,565.4	391.6	34.6	382.6	1.3	0.0	755.3	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Administrative Support Services</b>													
Department of Administration Core Services	House	Inc	764.6	0.0	0.0	764.6	0.0	0.0	0.0	0.0	0	0	0
Rates													
1004 Gen Fund (UGF)			764.6										
Inc/Dec Pair: Transfer from Pioneer Homes	House	Inc	115.0	0.0	0.0	115.0	0.0	0.0	0.0	0.0	0	0	0
Facil Mntnce to Provide Additional Authority for													
(06-4823) Program Coordinator													
1007 I/A Rcpts (Other)			115.0										
* Allocation Difference *			879.6	0.0	0.0	879.6	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities Management</b>													
Replace Uncollectible Federal Receipts with	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CIP Receipts													
1002 Fed Rcpts (Fed)			-124.8										
1061 CIP Rcpts (Other)			124.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Technology Services</b>													
Health Information Security/Privacy Compliance	House	Inc	850.0	0.0	10.0	810.0	30.0	0.0	0.0	0.0	0	0	0
and Remediation													
1002 Fed Rcpts (Fed)			255.0										
1004 Gen Fund (UGF)			595.0										
* Allocation Difference *			850.0	0.0	10.0	810.0	30.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Pioneers' Homes Facilities Maintenance</b>													
Inc/Dec Pair: Transfer to Admin Support Svcs to Provide Additional Authority for (06-4823) Program Coordinator	House	Dec	-115.0	0.0	0.0	-115.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-115.0										
<b>* Allocation Difference *</b>			-115.0	0.0	0.0	-115.0	0.0	0.0	0.0	0.0	0	0	0
<b>Performance Bonuses</b>													
Children's Health Insurance Program Reauthorization Act (CHIPRA) Bonus Funding	House	Inc	3,993.0	0.0	0.0	0.0	0.0	0.0	0.0	3,993.0	0	0	0
1188 Fed Unrstr (Fed)			3,993.0										
<b>* Allocation Difference *</b>			3,993.0	0.0	0.0	0.0	0.0	0.0	0.0	3,993.0	0	0	0
<b>** Appropriation Difference **</b>			5,607.6	0.0	10.0	1,574.6	30.0	0.0	0.0	3,993.0	0	0	0
<b>Medicaid Services</b>													
<b>Adult Preventative Dental Medicaid Services</b>													
Increased Utilization, Adult Preventative Dental Medicaid Services	House	Inc	3,889.9	0.0	0.0	0.0	0.0	0.0	3,889.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,191.6										
1003 G/F Match (UGF)			1,698.3										
<b>* Allocation Difference *</b>			3,889.9	0.0	0.0	0.0	0.0	0.0	3,889.9	0.0	0	0	0
<b>Health Care Medicaid Services</b>													
Anticipated 'Woodwork' Effect as of January 2014 Affordable Care Act Implementation	House	Inc	7,385.3	0.0	0.0	0.0	0.0	0.0	7,385.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,567.1										
1003 G/F Match (UGF)			2,818.2										
Reduce General Fund/Program Receipt Authority	House	Dec	-550.0	0.0	0.0	0.0	0.0	0.0	-550.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-550.0										
Reduce Interagency Receipt Authority	House	Dec	-4,190.0	0.0	0.0	0.0	0.0	0.0	-4,190.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-4,190.0										
Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget	House	Dec	-19.9	0.0	0.0	0.0	0.0	0.0	-19.9	0.0	0	0	0
1168 Tob ED/CES (DGF)			-19.9										
Decrement the Projected Costs for Abortion Services in FY14	House	Dec	-159.8	0.0	0.0	-159.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-159.8										
<b>* Allocation Difference *</b>			2,465.6	0.0	0.0	-159.8	0.0	0.0	2,625.4	0.0	0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
Waiver and Personal Care Assistance Program Growth	House	Inc	13,169.9	0.0	0.0	0.0	0.0	0.0	13,169.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			6,685.0										
1003 G/F Match (UGF)			6,484.9										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Senior and Disabilities Medicaid Services (continued)</b>													
Reduce Interagency Receipt Authority	House	Dec	-2,033.8	0.0	0.0	-2,033.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2,033.8										
<b>* Allocation Difference *</b>			<b>11,136.1</b>	0.0	0.0	-2,033.8	0.0	0.0	13,169.9	0.0	0	0	0
<b>Unallocated Reduction</b>													
Decrement General Funds	House	Unalloc	-8,368.8	0.0	0.0	0.0	0.0	0.0	0.0	-8,368.8	0	0	0
1004 Gen Fund (UGF)			-8,368.8										
<b>* Allocation Difference *</b>			<b>-8,368.8</b>	0.0	0.0	0.0	0.0	0.0	0.0	-8,368.8	0	0	0
<b>** Appropriation Difference **</b>			<b>9,122.8</b>	0.0	0.0	-2,193.6	0.0	0.0	19,685.2	-8,368.8	0	0	0
<b>*** Agency Difference ***</b>			<b>26,649.4</b>	3,166.5	185.8	1,293.9	69.6	0.0	34,678.2	-12,744.6	32	0	0

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Management Services</b>													
Department of Administration Core Services Rates	House	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
<b>* Allocation Difference *</b>			65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
<b>Leasing</b>													
Approve Half of the Governor's \$984.5 UGF Request for Department-wide Unavoidable Lease Cost Increases	House	Inc	492.3	0.0	0.0	492.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			492.3										
<b>* Allocation Difference *</b>			492.3	0.0	0.0	492.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			557.3	0.0	0.0	557.3	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Standards and Safety</b>													
<b>Occupational Safety and Health</b>													
Mechanical Inspection Salary and Benefit Costs Paid by Occupational Safety and Health via an RSA	House	Inc	4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			4.3										
Replace Uncollectible Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-12.4										
1003 G/F Match (UGF)			12.4										
<b>* Allocation Difference *</b>			4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
<b>Employment Security</b>													
<b>Employment and Training Services</b>													
Transfer Work Services Authority and Positions to the New Work Services Component	House	TrOut	-3,686.9	-2,862.9	-209.8	-569.5	-44.7	0.0	0.0	0.0	-32	0	0
1007 I/A Rcpts (Other)			-3,686.9										
AMD: Transfer Vacant Positions from the New Work Services Component	House	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
AMD: Transfer Food Stamp Work Services Positions to the Department of Health and Social Services	House	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>* Allocation Difference *</b>			-3,686.9	-2,862.9	-209.8	-569.5	-44.7	0.0	0.0	0.0	-32	0	0
<b>Unemployment Insurance</b>													
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	House	Dec	-5.2	0.0	0.0	-5.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-5.2										
<b>* Allocation Difference *</b>			-5.2	0.0	0.0	-5.2	0.0	0.0	0.0	0.0	0	0	0

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<b>Employment Security (continued)</b>													
<b>Work Services</b>													
Transfer Work Services Authority and Positions from the Employment and Training Services Component	House	TrIn	3,686.9	2,862.9	209.8	569.5	44.7	0.0	0.0	0.0	32	0	0
1007 I/A Rcpts (Other)			3,686.9										
AMD: Transfer Work Services Positions to the Department of Health and Social Services	House	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-29	0	0
AMD: Transfer Vacant Positions to the Employment and Training Services Component	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
AMD: Delete Work Services Program Authority as Program Transferred to Department of Health and Social Services	House	Dec	-3,686.9	-2,862.9	-209.8	-569.5	-44.7	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-3,686.9										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,692.1	-2,862.9	-209.8	-574.7	-44.7	0.0	0.0	0.0	-32	0	0
<b>Business Partnerships</b>													
<b>Business Services</b>													
Reduce Federal Receipt Authority	House	Dec	-2,000.0	0.0	-40.0	-1,960.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,000.0										
Reduce Alaska Technical and Vocational Education Program Administration Funding to Reflect Reduced Fund Balance	House	Dec	-1.8	0.0	0.0	-1.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-1.8										
Decrement STEP Funding	House	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1054 STEP (DGF)			-500.0										
<b>* Allocation Difference *</b>			-2,501.8	0.0	-40.0	-1,961.8	0.0	0.0	-500.0	0.0	0	0	0
<b>Kotzebue Technical Center Operations Grant</b>													
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	House	Dec	-12.4	0.0	0.0	0.0	0.0	0.0	-12.4	0.0	0	0	0
1151 VoTech Ed (DGF)			-12.4										
<b>* Allocation Difference *</b>			-12.4	0.0	0.0	0.0	0.0	0.0	-12.4	0.0	0	0	0
<b>Southwest Alaska Vocational and Education Center Operations Grant</b>													
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	House	Dec	-4.1	0.0	0.0	0.0	0.0	0.0	-4.1	0.0	0	0	0
1151 VoTech Ed (DGF)			-4.1										
<b>* Allocation Difference *</b>			-4.1	0.0	0.0	0.0	0.0	0.0	-4.1	0.0	0	0	0
<b>Yuut Eliitnaurviat, Inc. People's Learning Center Operations Grant</b>													
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	House	Dec	-12.4	0.0	0.0	0.0	0.0	0.0	-12.4	0.0	0	0	0

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<b>Business Partnerships (continued)</b>													
<b>Yuut Eliitnaurviat, Inc. People's Learning Center Operations Grant (continued)</b>													
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance (continued)													
1151 VoTech Ed (DGF)			-12.4										
<b>* Allocation Difference *</b>			<b>-12.4</b>	0.0	0.0	0.0	0.0	0.0	-12.4	0.0	0	0	0
<b>Northwest Alaska Career and Technical Center</b>													
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	House	Dec	-4.1	0.0	0.0	0.0	0.0	0.0	-4.1	0.0	0	0	0
1151 VoTech Ed (DGF)			-4.1										
<b>* Allocation Difference *</b>			<b>-4.1</b>	0.0	0.0	0.0	0.0	0.0	-4.1	0.0	0	0	0
<b>Delta Career Advancement Center</b>													
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	House	Dec	-4.1	0.0	0.0	0.0	0.0	0.0	-4.1	0.0	0	0	0
1151 VoTech Ed (DGF)			-4.1										
<b>* Allocation Difference *</b>			<b>-4.1</b>	0.0	0.0	0.0	0.0	0.0	-4.1	0.0	0	0	0
<b>New Frontier Vocational Technical Center</b>													
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	House	Dec	-2.8	0.0	0.0	0.0	0.0	0.0	-2.8	0.0	0	0	0
1151 VoTech Ed (DGF)			-2.8										
<b>* Allocation Difference *</b>			<b>-2.8</b>	0.0	0.0	0.0	0.0	0.0	-2.8	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-2,541.7</b>	0.0	-40.0	-1,961.8	0.0	0.0	-539.9	0.0	0	0	0
<b>Vocational Rehabilitation</b>													
<b>Vocational Rehabilitation Administration</b>													
Interagency Receipt Authority for Anticipated Revenue	House	Inc	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			15.0										
<b>* Allocation Difference *</b>			<b>15.0</b>	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Disability Determination</b>													
Interagency Receipt Authority for Anticipated Reimbursable Services Agreements	House	Inc	45.0	20.0	0.0	10.0	0.0	0.0	15.0	0.0	0	0	0
1007 I/A Rcpts (Other)			45.0										
<b>* Allocation Difference *</b>			<b>45.0</b>	20.0	0.0	10.0	0.0	0.0	15.0	0.0	0	0	0
<b>Special Projects</b>													
Transfer the Entire Assistive Technology allocation into Special Projects to Streamline Components	House	TrIn	579.9	5.9	9.2	7.8	0.0	0.0	557.0	0.0	0	0	0



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Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Vocational Rehabilitation (continued)</b>													
<b>Special Projects (continued)</b>													
Transfer the Entire Assistive Technology allocation into Special Projects to Streamline Components (continued)													
			1002 Fed Rcpts (Fed)	483.9									
			1007 I/A Rcpts (Other)	96.0									
			<b>* Allocation Difference *</b>	<b>579.9</b>	5.9	9.2	7.8	0.0	0.0	557.0	0.0	0	0
<b>Assistive Technology</b>													
Transfer the Entire Assistive Technology allocation into Special Projects to Streamline Components													
	House	TrOut	1002 Fed Rcpts (Fed)	-483.9									
			1007 I/A Rcpts (Other)	-96.0									
			<b>* Allocation Difference *</b>	<b>-579.9</b>	-5.9	-9.2	-7.8	0.0	0.0	-557.0	0.0	0	0
<b>Americans With Disabilities Act (ADA)</b>													
Americans with Disabilities Act Program Transferred to the Department of Administration per Admin Order 262													
	House	Dec	1007 I/A Rcpts (Other)	-217.6	0.0	0.0	-217.6	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	<b>-217.6</b>	0.0	0.0	-217.6	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>-157.6</b>	35.0	0.0	-207.6	0.0	0.0	15.0	0.0	0	0
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Additional Authority to Accommodate Anticipated Statutory Designated Program Receipts Revenue													
	House	Inc	1108 Stat Desig (Other)	112.8	112.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Excess General Fund Program Receipt Authority													
	House	Dec	1005 GF/Prgm (DGF)	-178.5	0.0	0.0	-178.5	0.0	0.0	0.0	0	0	0
Reduce Excess Federal Receipt Authority													
	House	Dec	1002 Fed Rcpts (Fed)	-200.0	0.0	-28.0	-108.9	-16.4	-39.5	-7.2	0.0	0	0
Reduce Alaska Technical and Vocational Education Formula Funding to Reflect Reduced Fund Balance													
	House	Dec	1151 VoTech Ed (DGF)	-23.5	0.0	0.0	-23.5	0.0	0.0	0.0	0	0	0
Alaska Vocational Technical Center Facilities Maintenance Salary and Benefit Costs Reflected in AVTEC													
	House	Inc	1004 Gen Fund (UGF)	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0	0	0
Replace Uncollectible Fund Sources for Salary and Benefit Costs													
	House	FndChg	1004 Gen Fund (UGF)	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Vocational Technical Center (continued)</b>													
<b>Alaska Vocational Technical Center (continued)</b>													
Replace Uncollectible Fund Sources for Salary and Benefit Costs (continued)													
1007 I/A Rcpts (Other)			-5.6										
1108 Stat Desig (Other)			-5.3										
Transfer from the Services Line to Correct a Negative Line Item	House	LIT	0.0	0.0	0.0	-14.2	0.0	14.2	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-276.6</b>	<b>112.8</b>	<b>-28.0</b>	<b>-312.5</b>	<b>-16.4</b>	<b>-25.3</b>	<b>-7.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AVTEC Facilities Maintenance</b>													
Interagency Receipt Authority for Anticipated Reimbursable Services Agreements	House	Inc	59.3	0.6	0.0	58.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			59.3										
Additional CIP Rcpts Authority needed for a Temp PCN to Oversee the Third Avenue Dormitory Replacement Project	House	IncOTI	45.1	45.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			45.1										
<b>* Allocation Difference *</b>			<b>104.4</b>	<b>45.7</b>	<b>0.0</b>	<b>58.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-172.2</b>	<b>158.5</b>	<b>-28.0</b>	<b>-253.8</b>	<b>-16.4</b>	<b>-25.3</b>	<b>-7.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-6,002.0</b>	<b>-2,669.4</b>	<b>-277.8</b>	<b>-2,436.3</b>	<b>-61.1</b>	<b>-25.3</b>	<b>-532.1</b>	<b>0.0</b>	<b>-32</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1007 I/A Rcpts (Other)			-0.2										
Transfer Excess I/A from 3rd Jud. Dist. Anch. to Support Fund Change for Attorney V Previously Funded via RSA with DOT	House	TrIn	123.3	123.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			123.3										
Attorney V transferred to 1st Judicial Dist. and Previously Funded via I/A Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
1007 I/A Rcpts (Other)			-250.0										
<b>* Allocation Difference *</b>			<b>123.3</b>	<b>123.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Anchorage</b>													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1007 I/A Rcpts (Other)			-0.9										
Annualize Authority for Language Interpreter Program	House	Inc	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.0										
Transfer Excess I/A to 1st Jud. District to Support Fund Change for Attorney V Previously Funded via RSA with DOT	House	TrOut	-123.3	0.0	0.0	-123.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-123.3										
<b>* Allocation Difference *</b>			<b>-88.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-88.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Outside Anchorage</b>													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1007 I/A Rcpts (Other)			-0.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fourth Judicial District</b>													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1007 I/A Rcpts (Other)			-0.9										
Victim/Witness Paralegal (03-#011) in Bethel	House	Inc	140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.0										
<b>* Allocation Difference *</b>			<b>140.0</b>	<b>119.0</b>	<b>0.5</b>	<b>17.5</b>	<b>2.5</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Criminal Justice Litigation</b>													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1007 I/A Rcpts (Other)			-1.4										
Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	House	IncOTI	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Interagency Receipt Authority for Existing Reimbursable Service Agreements	House	Inc	203.6	0.0	75.0	103.6	25.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			203.6										
<b>* Allocation Difference *</b>			<b>283.6</b>	<b>0.0</b>	<b>75.0</b>	<b>183.6</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Criminal Appeals/Special Litigation</b>													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
1007 I/A Rcpts (Other)			-3.3										
Interagency Receipt Authority for Existing Reimbursable Service Agreements	House	Inc	84.7	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			84.7										
Annualize Authority for Cold Case Prosecutor (03-1313)	House	Inc	56.2	56.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			56.2										
<b>* Allocation Difference *</b>			<b>140.9</b>	<b>140.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>599.5</b>	<b>383.2</b>	<b>75.5</b>	<b>112.8</b>	<b>27.5</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Civil Division</b>													
<b>Child Protection</b>													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
1007 I/A Rcpts (Other)			-4.5										
Interagency Receipt Authority for Existing Reimbursable Service Agreements	House	Inc	420.2	0.0	30.0	330.2	60.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			420.2										
Add Child Protection Paralegal (03#012) in Fairbanks due to Increased Child in Need of Aid (CINA) Caseload	House	Inc	140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.0										
<b>* Allocation Difference *</b>			<b>560.2</b>	<b>119.0</b>	<b>30.5</b>	<b>347.7</b>	<b>62.5</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Collections and Support</b>													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Collections and Support (continued)</b>													
Replace Unavailable Fund Sources for Personal Services Increases (continued)													
1004 Gen Fund (UGF)			5.0										
1007 I/A Rcpts (Other)			-5.0										
Interagency Receipt Authority for Existing Reimbursable Service Agreement	House	Inc	47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			47.5										
<b>* Allocation Difference *</b>			<b>47.5</b>	<b>47.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial and Fair Business</b>													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.1										
1007 I/A Rcpts (Other)			-8.1										
Interagency Receipt Authority for Existing Reimbursable Service Agreements	House	Inc	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			15.9										
Partially Fund Request to Contract for Investigative Services to Assist with the Consumer Protection Program	House	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			100.0										
<b>* Allocation Difference *</b>			<b>115.9</b>	<b>15.9</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental Law</b>													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1007 I/A Rcpts (Other)			-1.7										
1055 IA/OIL HAZ (Other)			-2.1										
Interagency Receipt Authority for Anticipated Reimbursable Service Agreements	House	Inc	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
<b>* Allocation Difference *</b>			<b>25.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Services</b>													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.5										
1007 I/A Rcpts (Other)			-3.5										
Interagency Receipt Authority for Anticipated Reimbursable Service Agreements	House	Inc	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
<b>* Allocation Difference *</b>			<b>25.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Labor and State Affairs</b>													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.5										
1007 I/A Rcpts (Other)			-6.5										
Interagency Receipt Authority for Anticipated Reimbursable Service Agreements	House	Inc	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			85.0										
Transfer GF from Torts & Workers' Compensation for Reimbursable Services Agreement	House	TrIn	10.4	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.4										
<b>* Allocation Difference *</b>			<b>95.4</b>	<b>85.0</b>	<b>0.0</b>	<b>10.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislation/Regulations</b>													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1007 I/A Rcpts (Other)			-0.7										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Natural Resources</b>													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1007 I/A Rcpts (Other)			-0.7										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil, Gas and Mining</b>													
Partially Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	House	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Partially Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	House	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
<b>* Allocation Difference *</b>			<b>3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Opinions, Appeals and Ethics</b>													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
1007 I/A Rcpts (Other)			-1.1										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Timekeeping and Litigation Support</b>													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
1007 I/A Rcpts (Other)			-2.2										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Torts &amp; Workers' Compensation</b>													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.4										
1007 I/A Rcpts (Other)			-10.4										
Transfer GF to Labor & State Affairs for Reimbursable Services Agreement	House	TrOut	-10.4	0.0	0.0	-10.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.4										
<b>* Allocation Difference *</b>			-10.4	0.0	0.0	-10.4	0.0	0.0	0.0	0.0	0	0	0
<b>Transportation Section</b>													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.4										
1007 I/A Rcpts (Other)			-5.4										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,858.6	317.4	30.5	3,447.7	62.5	0.5	0.0	0.0	1	0	0
<b>Administration and Support</b>													
<b>Administrative Services</b>													
Interagency Receipt Authority for Human Resources Position to Serve Department-Wide	House	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			75.0										
Department of Administration Core Service Rates	House	Inc	107.3	0.0	0.0	107.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.3										
<b>* Allocation Difference *</b>			182.3	75.0	0.0	107.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			182.3	75.0	0.0	107.3	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			4,640.4	775.6	106.0	3,667.8	90.0	1.0	0.0	0.0	2	0	0

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Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
Restore Base Realignment and Closure Impact Assistance (FY14-FY18)	House	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Department of Administration Core Services Rates	House	Inc	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.5										
<b>* Allocation Difference *</b>			<b>336.5</b>	<b>36.5</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Homeland Security and Emergency Management</b>													
Partially Restore Catastrophic Disaster Response Equipment Maintenance	House	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
<b>* Allocation Difference *</b>			<b>120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Guard Military Headquarters</b>													
Department of Administration Core Services Rates	House	Inc	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
<b>* Allocation Difference *</b>			<b>3.8</b>	<b>3.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Army Guard Facilities Maintenance</b>													
Department of Administration Core Services Rates	House	Inc	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.6										
State Match Requirement Change at Valdez and Sitka Armories	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-65.0										
1003 G/F Match (UGF)			65.0										
<b>* Allocation Difference *</b>			<b>38.6</b>	<b>38.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Guard Facilities Maintenance</b>													
Reduce General Funds for the STARBASE Program by \$50.0	House	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Military Youth Academy</b>													
Department of Administration Core Services Rates	House	Inc	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
<b>* Allocation Difference *</b>			<b>2.1</b>	<b>2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Veterans' Services</b>													
L Reverse Veterans Memorial Endowment Fund - Chapter 15 SLA 2012 Sec. 17	House	OTI	-13.4	0.0	0.0	0.0	0.0	0.0	-13.4	0.0	0	0	0



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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>													
<b>Veterans' Services (continued)</b>													
Reverse Veterans Memorial Endowment Fund - Chapter 15 SLA 2012 Sec. 17 (continued)													
			1181 Vets Endow (Other)	-13.4									
L	House	IncM	13.4	0.0	0.0	0.0	0.0	0.0	13.4	0.0	0	0	0
			1181 Vets Endow (Other)	13.4									
	House	IncM	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	100.0									
	House	Inc	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	20.5									
			<b>* Allocation Difference *</b>	120.5	20.5	100.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	571.5	101.5	100.0	370.0	0.0	0.0	0.0	0	0	0
<b>Alaska National Guard Benefits</b>													
<b>Educational Benefits</b>													
	House	Dec	-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-80.0									
			<b>* Allocation Difference *</b>	-80.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
<b>Retirement Benefits</b>													
	House	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1.0									
			<b>* Allocation Difference *</b>	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-79.0	0.0	0.0	1.0	0.0	-80.0	0.0	0	0	0
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
	House	IncM	1,049.0	0.0	28.0	993.0	28.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,049.0									
	House	Inc	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	7.8									
	House	Inc	2,918.7	0.0	0.0	2,918.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,918.7									
			<b>* Allocation Difference *</b>	3,975.5	7.8	28.0	3,911.7	28.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
	House	IncM	3,951.0	0.0	-34.4	4,031.8	0.0	-46.4	0.0	0.0	0	0	0

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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Aerospace Corporation (continued)</b>													
<b>Alaska Aerospace Corporation Facilities Maintenance (continued)</b>													
Partially Fund Alaska Aerospace Corporation Sustained Operations and Maintenance (Reduced by \$3m from \$8m to \$5m) (continued)													
1004 Gen Fund (UGF)			3,951.0										
Department of Administration Core Services Rates	House	Inc	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.6										
<b>* Allocation Difference *</b>			<b>3,956.6</b>	5.6	-34.4	4,031.8	0.0	-46.4	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>7,932.1</b>	13.4	-6.4	7,943.5	28.0	-46.4	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			<b>8,424.6</b>	114.9	93.6	8,314.5	28.0	-46.4	-80.0	0.0	0	0	0

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Commissioner's Office</b>													
Restore Marketing of Statewide Resource Development Initiatives	House	IncM	50.0	0.0	10.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Department of Administration Core Services Rates	House	Inc	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.4										
Cost Allocation to Comply with Vacancy Factor Guidelines	House	Inc	165.8	165.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			165.8										
<b>* Allocation Difference *</b>			<b>229.2</b>	<b>179.2</b>	<b>10.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Gas Pipeline Project Office</b>													
Restore Gas Pipeline Project Office Staff and Operations	House	IncM	1,290.0	847.5	219.1	213.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
Restore Gas Pipeline Project Office Contractors and Consultants	House	IncM	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										
Department of Administration Core Services Rates	House	Inc	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
<b>* Allocation Difference *</b>			<b>2,443.7</b>	<b>851.2</b>	<b>219.1</b>	<b>1,363.4</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Pipeline Coordinator's Office</b>													
Operating and Facility Costs of State Pipeline Coordinator's Office	House	Inc	85.0	0.0	0.0	65.0	20.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			85.0										
Multi-Agency Reimbursement for Pipeline Permitting, Construction Oversight and Operational Monitoring	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
Delete Uncollectible Federal Receipts	House	Dec	-276.7	0.0	0.0	-276.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-276.7										
<b>* Allocation Difference *</b>			<b>8.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-11.7</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Project Management &amp; Permitting</b>													
Department of Administration Core Services Rates	House	Inc	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
Permitting Coordination Projects	House	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			1,000.0										
Anticipated Projects Expansion, including Susitna-Watana, Foothills West, and Tongass	House	Inc	285.0	285.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			285.0										

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<b>Administration &amp; Support Services (continued)</b>													
<b>Office of Project Management &amp; Permitting (continued)</b>													
* Allocation Difference *			1,291.3	291.3	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Replace Land Disposal Income Fund in the FY2014 Salary and Health Insurance Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1153 State Land (DGF)			-0.1										
Replace Land Disposal Income Fund to Help Ensure Long-Term Sustainability of the Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			272.5										
1153 State Land (DGF)			-272.5										
Department of Administration Core Services Rates	House	Inc	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.7										
* Allocation Difference *			20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Resource Management</b>													
Computer Service Charges for Data Extracts and Network Costs	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2.8										
1108 Stat Desig (Other)			2.8										
Replace Land Disposal Income Fund to Help Ensure Long-Term Sustainability of the Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			207.2										
1153 State Land (DGF)			-207.2										
Department of Administration Core Services Rates	House	Inc	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.3										
* Allocation Difference *			13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Citizen's Advisory Commission on Federal Areas</b>													
Department of Administration Core Services Rates	House	Inc	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
* Allocation Difference *			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Information Center</b>													
Replace Land Disposal Income Fund to Help Ensure Long-Term Sustainability of the Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.9										
1153 State Land (DGF)			-75.9										
Department of Administration Core Services Rates	House	Inc	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										

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<b>Administration &amp; Support Services (continued)</b>													
<b>Public Information Center (continued)</b>													
Cost Allocation to Comply with Vacancy Factor Guidelines	House	Inc	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10.0										
<b>* Allocation Difference *</b>			<b>11.1</b>	<b>11.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mental Health Trust Lands Administration</b>													
Additional funding for the FY14 Trust Land Office Admin Budget	House	Inc	542.8	308.3	32.2	187.3	15.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			542.8										
Delete Unneeded Authorization due to Transfer of Trust Resource Manager (10-T058)	House	Dec	-160.3	-160.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-160.3										
<b>* Allocation Difference *</b>			<b>382.5</b>	<b>148.0</b>	<b>32.2</b>	<b>187.3</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>4,400.8</b>	<b>1,515.5</b>	<b>261.3</b>	<b>2,579.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
L Reverse Chapter 15 SLA 2012 Sec. 18(a) Cook Inlet Interest	House	OTI	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			-250.0										
L FY13 interest Earnings on \$6.6 mill bond for Redoubt Unit in Cook Inlet: (FY14-16)	House	MultiYr	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			250.0										
Department of Administration Core Services Rates	House	Inc	42.3	42.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.3										
Eliminate Base Funding for Arbitration of Oil and Gas Royalty Issues	House	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
L Expert Contractors to Examine Commercial Terms for a Gas Commercialization Project and Ensure Compliance with AGIA	House	Lang	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
L Royalty Oil and Gas Valuation Matters	House	Lang	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
<b>* Allocation Difference *</b>			<b>642.3</b>	<b>42.3</b>	<b>0.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Petroleum Systems Integrity Office</b>													
Department of Administration Core Services Rates	House	Inc	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
<b>* Allocation Difference *</b>			<b>2.3</b>	<b>2.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>644.6</b>	<b>44.6</b>	<b>0.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
L	Reverse CH3 FSSLA2011 18(b)-(c) General Reclamation Bond Claims	House	OTI	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			-25.0									
	1192 Mine Trust (Other)			-50.0									
L	From Mine Reclamation Trust to Mining, Land and Water allocation	House	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
	1192 Mine Trust (Other)			50.0									
L	Settlement of claims against reclamation bonds	House	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			25.0									
	Navigable and Public Waters Research and Assertion of State's Access Rights	House	Inc	350.0	64.0	0.0	286.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			350.0									
	Regulation Packages and Amendments to Support Permit Efficiency and Reform	House	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			125.0									
	Oversight and Community Liaison for the Offshore Gold Dredging Lease Sales at Nome	House	Inc	20.0	7.0	3.0	5.0	5.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			20.0									
	Information Systems Coordinator (10-N12082) and Land Surveyor (10-N13006) for Capital Projects Support	House	Inc	172.6	172.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)			172.6									
	Anticipated Federal Grants	House	Inc	153.3	0.0	4.4	142.1	6.8	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			153.3									
	Department of Administration Core Services Rates	House	Inc	66.2	66.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			66.2									
	Eliminate Base Funding for Guide Concession Area Development	House	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-120.0									
	<b>* Allocation Difference *</b>			<b>767.1</b>	<b>309.8</b>	<b>7.4</b>	<b>438.1</b>	<b>11.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Forest Management &amp; Development</b>													
L	Reverse CH3 FSSLA2011 Sec 18(c) General Reclamation Bond Claims	House	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			-25.0									
L	General Reclamation Bond Claims Estimate	House	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			25.0									
	Department of Administration Core Services Rates	House	Inc	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			15.3									
	<b>* Allocation Difference *</b>			<b>15.3</b>	<b>15.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Land &amp; Water Resources (continued)</b>													
<b>Geological &amp; Geophysical Surveys</b>													
Two New Geologists (10-#036, 10-#037) and Existing Staff to Support Strategic and Critical Minerals Assessment	House	Inc	634.4	634.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1061 CIP Rcpts (Other)           634.4													
Department of Administration Core Services Rates	House	Inc	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           18.5													
Delete Inter-Agency Authorization No Longer Needed	House	Dec	-597.0	-100.0	0.0	-497.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)       -597.0													
<b>* Allocation Difference *</b>			<b>55.9</b>	<b>552.9</b>	<b>0.0</b>	<b>-497.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b>** Appropriation Difference **</b>			<b>838.3</b>	<b>878.0</b>	<b>7.4</b>	<b>-58.9</b>	<b>11.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Department of Administration Core Services Rates	House	Inc	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           6.1													
<b>* Allocation Difference *</b>			<b>6.1</b>	<b>6.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Latitude Plant Material Center</b>													
Department of Administration Core Services Rates	House	Inc	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           6.0													
<b>* Allocation Difference *</b>			<b>6.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>12.1</b>	<b>12.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Parks Maintenance and Operations Increased Costs including Outhouse Pumping, Garbage Service, Snow Removal and Utilities	House	Inc	165.5	0.0	42.0	123.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)           165.5													
Department of Administration Core Services Rates	House	Inc	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           31.5													
<b>* Allocation Difference *</b>			<b>197.0</b>	<b>31.5</b>	<b>42.0</b>	<b>123.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of History and Archaeology</b>													
Department of Administration Core Services Rates	House	Inc	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)       5.9													
<b>* Allocation Difference *</b>			<b>5.9</b>	<b>5.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>202.9</b>	<b>37.4</b>	<b>42.0</b>	<b>123.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression</b>													
<b>Fire Suppression Preparedness</b>													
Department of Administration Core Services Rates	House	Inc	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.5										
<b>* Allocation Difference *</b>			31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression Activity</b>													
L Reverse CH3 FSSLA2011 Sec 18(a) Federal Estimate	House	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-8,500.0										
L Restore Federal Fire Authorization Estimate	House	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8,500.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			6,130.2	2,519.1	310.7	3,243.6	56.8	0.0	0.0	0.0	0	0	2



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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
Transfer from Training and Education Bureau for Component Consolidation	House	TrIn	3,039.1	823.0	350.9	1,212.3	528.0	124.9	0.0	0.0	8	0	0
1002 Fed Rcpts (Fed)			851.2										
1004 Gen Fund (UGF)			958.4										
1005 GF/Prgm (DGF)			1,172.9										
1007 I/A Rcpts (Other)			56.6										
<b>* Allocation Difference *</b>			<b>3,039.1</b>	<b>823.0</b>	<b>350.9</b>	<b>1,212.3</b>	<b>528.0</b>	<b>124.9</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Training and Education Bureau</b>													
Transfer to Fire and Life Safety for Component Consolidation	House	TrOut	-3,039.1	-800.0	-350.9	-1,235.3	-528.0	-124.9	0.0	0.0	-8	0	0
1002 Fed Rcpts (Fed)			-851.2										
1004 Gen Fund (UGF)			-958.4										
1005 GF/Prgm (DGF)			-1,172.9										
1007 I/A Rcpts (Other)			-56.6										
<b>* Allocation Difference *</b>			<b>-3,039.1</b>	<b>-800.0</b>	<b>-350.9</b>	<b>-1,235.3</b>	<b>-528.0</b>	<b>-124.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-8</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>23.0</b>	<b>0.0</b>	<b>-23.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
Replace Unavailable Capital Project Improvement Receipts for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.7										
1061 CIP Rcpts (Other)			-20.7										
Replace Federal Funds for Expired Methamphetamine Initiative Grant	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-131.6										
1004 Gen Fund (UGF)			131.6										
Delete CIP Receipt Authority (replaced with GF in FY13) from the AK Highway Safety Office for Bureau of Highway Patrol	House	Dec	-1,900.0	-13.9	-57.5	-1,826.3	-2.3	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1,900.0										
Partial Replacement of Federal Pass Through from AK Hwy Safety Office for BHP (paired with decrement of \$1,091.3 CIP)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,846.1										
1061 CIP Rcpts (Other)			-1,846.1										
Delete Unavailable CIP Authority from AK Hwy Safety Office for Bureau of Hwy Patrol (paired with fund change of \$1846.1)	House	Dec	-1,091.3	-8.0	-32.0	-1,049.5	-1.8	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1,091.3										
<b>* Allocation Difference *</b>			<b>-2,991.3</b>	<b>-21.9</b>	<b>-89.5</b>	<b>-2,875.8</b>	<b>-4.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Rural Trooper Housing</b>													
Improve Rural Trooper Housing and Increase GFPR Authority Due to PSEA COLA Salary Increases	House	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			250.0										
Higher Salary Deductions Associated with PSEA Contract Increases Shift Costs from UGF to GFPR	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1005 GF/Prgm (DGF)			250.0										
<b>* Allocation Difference *</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Drug and Alcohol Enforcement Unit</b>													
Transfer from Narcotics Task Force for Component Consolidation	House	TrIn	5,831.5	2,372.2	89.9	2,596.3	60.9	0.0	712.2	0.0	20	0	1
1002 Fed Rcpts (Fed)			3,135.4										
1003 G/F Match (UGF)			693.3										
1004 Gen Fund (UGF)			2,002.8										
Transfer from Alaska Bureau of Alcohol and Drug Enforcement for Component Consolidation	House	TrIn	5,398.3	4,169.2	105.6	1,052.3	71.2	0.0	0.0	0.0	28	0	0
1004 Gen Fund (UGF)			5,398.3										
Transfer to Statewide Drug and Alcohol Enforcement Unit for Component Consolidation	House	TrOut	-5,398.3	-4,169.2	-105.6	-1,052.3	-71.2	0.0	0.0	0.0	-28	0	0
1004 Gen Fund (UGF)			-5,398.3										
<b>* Allocation Difference *</b>			5,831.5	2,372.2	89.9	2,596.3	60.9	0.0	712.2	0.0	20	0	1
<b>Narcotics Task Force</b>													
Replace Unrealizable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-6.7										
1004 Gen Fund (UGF)			13.5										
1212 Stimulus09 (Fed)			-6.8										
Transfer to Statewide Drug and Alcohol Enforcement Unit for Component Consolidation	House	TrOut	-5,831.5	-2,922.2	-89.9	-2,046.3	-60.9	0.0	-712.2	0.0	-20	0	-1
1002 Fed Rcpts (Fed)			-3,135.4										
1003 G/F Match (UGF)			-693.3										
1004 Gen Fund (UGF)			-2,002.8										
<b>* Allocation Difference *</b>			-5,831.5	-2,922.2	-89.9	-2,046.3	-60.9	0.0	-712.2	0.0	-20	0	-1
<b>Alaska State Trooper Detachments</b>													
Restore Pilot and Operating Costs for New Interior Helicopter	House	IncM	222.6	63.1	15.0	73.0	71.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			222.6										
Annualize Fairbanks Interior Helicopter Pilot (12-2036) added in FY13	House	Inc	74.2	74.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
Annualize Fairbanks Interior Helicopter Pilot (12-2036) added in FY13 (continued)													
1004 Gen Fund (UGF)			74.2										
Base Funding for 15 New State Troopers	House	Inc	3,381.4	2,106.4	300.0	750.0	120.0	105.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)			3,381.4										
<b>* Allocation Difference *</b>			<b>3,678.2</b>	<b>2,243.7</b>	<b>315.0</b>	<b>823.0</b>	<b>191.5</b>	<b>105.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Investigation</b>													
Complete Replacement of ARRA-JAG Funds for Internet Crimes Against Children (partial year \$332.8 GF went to DPS in FY13)	House	Inc	914.2	586.3	33.3	253.0	41.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			914.2										
<b>* Allocation Difference *</b>			<b>914.2</b>	<b>586.3</b>	<b>33.3</b>	<b>253.0</b>	<b>41.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers</b>													
Replace Unavailable Fund Sources for Personal Services Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
1061 CIP Rcpts (Other)			-2.4										
Replace Federal Funding for Three Public Safety Technicians (12-1920, 12-3835, and 12-3862)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			213.0										
1061 CIP Rcpts (Other)			-213.0										
Transfer from Alaska Wildlife Troopers Director's Office for Component Consolidation	House	TrIn	409.4	368.9	8.0	28.4	4.1	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			409.4										
Transfer from Alaska Wildlife Trooper Investigations for Component Consolidation	House	TrIn	1,218.4	1,080.8	36.3	92.6	8.7	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)			1,218.4										
<b>* Allocation Difference *</b>			<b>1,627.8</b>	<b>1,449.7</b>	<b>44.3</b>	<b>121.0</b>	<b>12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Aircraft Section</b>													
Department of Administration Core Services Rates Reduction due to Lower Risk Management Insurance Costs	House	Dec	-1,026.1	0.0	0.0	-1,026.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,026.1										
<b>* Allocation Difference *</b>			<b>-1,026.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,026.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Director's Office</b>													
Transfer to Alaska Wildlife Troopers for Component Consolidation	House	TrOut	-409.4	-368.9	-8.0	-28.4	-4.1	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-409.4										
<b>* Allocation Difference *</b>			<b>-409.4</b>	<b>-368.9</b>	<b>-8.0</b>	<b>-28.4</b>	<b>-4.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>

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<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers Investigations</b>													
Transfer to Alaska Wildlife Troopers for Component Consolidation	House	TrOut	-1,218.4	-1,080.8	-36.3	-92.6	-8.7	0.0	0.0	0.0	-8	0	0
1004 Gen Fund (UGF)			-1,218.4										
<b>* Allocation Difference *</b>			-1,218.4	-1,080.8	-36.3	-92.6	-8.7	0.0	0.0	0.0	-8	0	0
<b>** Appropriation Difference **</b>			825.0	2,258.1	258.8	-2,025.9	229.0	105.0	0.0	0.0	16	0	0
<b>Village Public Safety Officer Program</b>													
<b>VPSO Contracts</b>													
Transfer to Village Public Safety Officer Program for Component Consolidation	House	TrOut	-14,376.6	0.0	0.0	-280.0	0.0	-417.8	-13,678.8	0.0	0	0	0
1004 Gen Fund (UGF)			-14,376.6										
<b>* Allocation Difference *</b>			-14,376.6	0.0	0.0	-280.0	0.0	-417.8	-13,678.8	0.0	0	0	0
<b>VPSO Support</b>													
Transfer to Village Public Safety Officer Program for Component Consolidation	House	TrOut	-1,876.6	-636.0	-616.9	-433.6	-190.1	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-1,874.6										
1061 CIP Rcpts (Other)			-2.0										
<b>* Allocation Difference *</b>			-1,876.6	-636.0	-616.9	-433.6	-190.1	0.0	0.0	0.0	-5	0	0
<b>Village Public Safety Officer Program</b>													
5 Additional Village Public Safety Officers in Rural Areas	House	Inc	749.0	0.0	0.0	70.1	25.3	0.0	653.6	0.0	0	0	0
1004 Gen Fund (UGF)			749.0										
One-time Training and Equipment Costs for 5 Additional Village Public Safety Officer Positions	House	Inc0TI	135.1	0.0	0.0	0.0	0.0	135.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			135.1										
Transfer from Village Public Safety Officer Contracts for Component Consolidation	House	TrIn	14,376.6	0.0	0.0	280.0	0.0	417.8	13,678.8	0.0	0	0	0
1004 Gen Fund (UGF)			14,376.6										
Transfer from Village Public Safety Officer Support for Component Consolidation	House	TrIn	1,876.6	636.0	616.9	433.6	190.1	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			1,874.6										
1061 CIP Rcpts (Other)			2.0										
Delete Unavailable Capital Project Improvement Receipts	House	Dec	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-2.0										
Training and Equipment for Additional Village Public Safety Officer Positions in FY2013	House	Dec	-417.8	0.0	0.0	0.0	0.0	-417.8	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-417.8										
<b>* Allocation Difference *</b>			16,717.5	634.0	616.9	783.7	215.4	135.1	14,332.4	0.0	5	0	0
<b>** Appropriation Difference **</b>			464.3	-2.0	0.0	70.1	25.3	-282.7	653.6	0.0	0	0	0

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House**

**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Police Standards Council</b>													
<b>Alaska Police Standards Council</b>													
Technical Adjustment to Correct Fund Source	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1005 GF/Prgm (DGF)			0.1										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Fund Cost Increases to Maintain Existing Services to Victims of Domestic Violence and Sexual Assault	House	Inc	287.5	0.0	0.0	0.0	0.0	0.0	287.5	0.0	0	0	0
1004 Gen Fund (UGF)			287.5										
Non-residential Services to Victims of Domestic Violence and Sexual Assault in Remote Areas	House	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Transfer from Batters Intervention Program for Component Consolidation	House	TrIn	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>737.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>737.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Batters Intervention Program</b>													
Transfer to Council on Domestic Violence and Sexual Assault for Component Consolidation	House	TrOut	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>537.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>537.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Support</b>													
<b>Training Academy</b>													
Interagency Receipt Authority for Law Enforcement Cadet Corps Program	House	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			50.0										
<b>* Allocation Difference *</b>			<b>50.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Public Safety Information Network</b>													
Transfer to Statewide Information Technology Services for Component Consolidation	House	TrOut	-3,703.6	-2,855.9	-22.3	-737.3	-51.9	-36.2	0.0	0.0	-26	0	0
1002 Fed Rcpts (Fed)			-131.7										
1004 Gen Fund (UGF)			-2,301.1										
1005 GF/Prgm (DGF)			-70.0										
1007 I/A Rcpts (Other)			-1,200.8										
<b>* Allocation Difference *</b>			<b>-3,703.6</b>	<b>-2,855.9</b>	<b>-22.3</b>	<b>-737.3</b>	<b>-51.9</b>	<b>-36.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-26</b>	<b>0</b>	<b>0</b>

**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Alaska Criminal Records and Identification</b>													
Transfer to Statewide Information Technology Services for Component Consolidation	House	TrOut	-4,984.3	-3,279.8	-99.9	-1,348.0	-106.5	-150.1	0.0	0.0	-39	0	-1
1002 Fed Rcpts (Fed)			-501.9										
1004 Gen Fund (UGF)			-2,421.1										
1005 GF/Prgm (DGF)			-1,000.1										
1007 I/A Rcpts (Other)			-1,061.2										
<b>* Allocation Difference *</b>			<b>-4,984.3</b>	<b>-3,279.8</b>	<b>-99.9</b>	<b>-1,348.0</b>	<b>-106.5</b>	<b>-150.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-39</b>	<b>0</b>	<b>-1</b>
<b>Statewide Information Technology Services</b>													
Interagency Receipt Authority for Background Checks and Internal Department Network Services	House	Inc	481.4	60.0	0.0	421.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			481.4										
Transfer from Alaska Public Safety Information Network for Component Consolidation	House	TrIn	3,703.6	2,855.9	22.3	737.3	51.9	36.2	0.0	0.0	26	0	0
1002 Fed Rcpts (Fed)			131.7										
1004 Gen Fund (UGF)			2,301.1										
1005 GF/Prgm (DGF)			70.0										
1007 I/A Rcpts (Other)			1,200.8										
Transfer from Alaska Criminal Records and Identification for Component Consolidation	House	TrIn	4,984.3	3,279.8	99.9	1,348.0	106.5	150.1	0.0	0.0	39	0	1
1002 Fed Rcpts (Fed)			501.9										
1004 Gen Fund (UGF)			2,421.1										
1005 GF/Prgm (DGF)			1,000.1										
1007 I/A Rcpts (Other)			1,061.2										
<b>* Allocation Difference *</b>			<b>9,169.3</b>	<b>6,195.7</b>	<b>122.2</b>	<b>2,506.7</b>	<b>158.4</b>	<b>186.3</b>	<b>0.0</b>	<b>0.0</b>	<b>65</b>	<b>0</b>	<b>1</b>
<b>** Appropriation Difference **</b>			<b>531.4</b>	<b>110.0</b>	<b>0.0</b>	<b>421.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>2,358.2</b>	<b>2,389.1</b>	<b>258.8</b>	<b>-1,557.4</b>	<b>254.3</b>	<b>-177.7</b>	<b>1,191.1</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Establish an Audit Master Position (Partially Fund for 9 months)	House	Inc	172.3	172.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			172.3										
Reduce Portion of Funding Transferred from the Services Line to the Personal Services Line	House	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			<b>-27.7</b>	<b>-27.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Treasury Division</b>													
Investment Management of Constitutional Budget Reserve Fund	House	Inc	108.0	0.0	0.0	108.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			108.0										
Investment Management of Power Cost Equalization Endowment Fund	House	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)			80.0										
<b>* Allocation Difference *</b>			<b>188.0</b>	<b>0.0</b>	<b>0.0</b>	<b>188.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board Custody and Management Fees</b>													
Increased Investment and Custody Fees	House	Inc	9,883.8	0.0	0.0	9,883.8	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust (Other)			8,753.2										
1034 Teach Ret (Other)			1,111.1										
1042 Jud Retire (Other)			19.5										
<b>* Allocation Difference *</b>			<b>9,883.8</b>	<b>0.0</b>	<b>0.0</b>	<b>9,883.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>10,044.1</b>	<b>-27.7</b>	<b>0.0</b>	<b>10,071.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
L Reverse FY2013 Estimate of Cost Recovery for CSSD Paternity Testing Sec 19, Ch 15, SLA 2012	House	OTI	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
L FY2014 Estimate of Cost Recovery for CSSD Paternity Testing	House	IncM	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			46.0										
Reduce Capital Outlay	House	Dec	-35.0	0.0	0.0	0.0	0.0	-35.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0										
<b>* Allocation Difference *</b>			<b>-35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Administrative Services</b>													
Interagency Receipt Authority for Two Human Resource Positions Transferred from the Department of Administration	House	Inc	155.5	155.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			155.5										

**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Administrative Services (continued)</b>													
Department of Administration Core Services Rates	House	Inc	112.8	0.0	0.0	112.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.8										
* Allocation Difference *			268.3	155.5	0.0	112.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			268.3	155.5	0.0	112.8	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
Mental Health Trust Continuing - Trust Authority Admin Budget Increases	House	Inc	166.4	42.4	-10.0	121.3	3.7	9.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			166.4										
* Allocation Difference *			166.4	42.4	-10.0	121.3	3.7	9.0	0.0	0.0	0	0	0
<b>Long Term Care Ombudsman Office</b>													
Reduce Unrealizable Fund Source Authority	House	Dec	-6.3	0.0	-1.7	-3.7	-0.9	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-6.3										
Mental Health Trust Continuing - Long Term Care Ombudsman's Office Increases	House	Inc	107.4	94.0	4.9	6.8	1.7	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			107.4										
* Allocation Difference *			101.1	94.0	3.2	3.1	0.8	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			267.5	136.4	-6.8	124.4	4.5	9.0	0.0	0.0	0	0	0
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
Increase Corporate Receipt Authority for AHFC's New Mortgage Marketing Plan	House	Inc	680.0	0.0	50.0	555.0	25.0	50.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			680.0										
Increase Federal Receipt Authority for Additional Public Housing Units	House	Inc	981.1	267.9	4.2	583.3	125.7	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			981.1										
Increase Corporate Receipt Authority for Fixed Costs Increases (Property and Corporate Asset Insurance)	House	Inc	183.6	0.0	0.0	183.6	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			183.6										
Federal Funding for Additional Housing Assistance Payments	House	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
* Allocation Difference *			2,844.7	267.9	54.2	1,321.9	150.7	50.0	1,000.0	0.0	0	0	0
<b>Anchorage State Office Building</b>													
Decrease Excess Corporate Receipt Authority	House	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,744.7	267.9	54.2	1,221.9	150.7	50.0	1,000.0	0.0	0	0	0



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<b>Numbers and Language Differences</b>
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**Agency: Department of Revenue**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
AMD: Professional Services and Contractual Costs	House	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			130.0										
AMD: Compensation Plan	House	Inc	198.0	198.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			198.0										
* Allocation Difference *			328.0	198.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			328.0	198.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Permanent Fund Corporation Custody and Management Fees</b>													
<b>APFC Custody and Management Fees</b>													
Increased Investment Management Fees	House	Inc	8,200.0	0.0	0.0	8,200.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			8,200.0										
* Allocation Difference *			8,200.0	0.0	0.0	8,200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8,200.0	0.0	0.0	8,200.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			21,817.6	730.1	47.4	19,860.9	155.2	24.0	1,000.0	0.0	1	0	0

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Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Statewide Administrative Services</b>													
Reclassify Accounting Tech I (25-3113) to Division Operations Manager (25-3113)	House	Inc	84.0	84.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 84.0													
Funding for Reclassified Positions - Grants Mgmt Accountant IV and Federal Aviation Administration Accounting Tech II	House	Inc	199.4	194.4	0.0	4.0	1.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 199.4													
Delete Alaska Marine Highway System Authority no Longer Needed for Accounting Technician (25-3113)	House	Dec	-69.7	-69.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) -69.7													
<b>* Allocation Difference *</b>			<b>213.7</b>	<b>208.7</b>	<b>0.0</b>	<b>4.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Resources</b>													
Department of Administration Core Services Rates Increase (\$1.1 million Agency-wide) - Personnel Rates	House	Inc	219.4	0.0	0.0	219.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 219.4													
<b>* Allocation Difference *</b>			<b>219.4</b>	<b>0.0</b>	<b>0.0</b>	<b>219.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southeast Region Support Services</b>													
Delete Interagency Receipt Authority no Longer Needed for Division Director (25-1374)	House	Dec	-78.5	-78.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -78.5													
<b>* Allocation Difference *</b>			<b>-78.5</b>	<b>-78.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Development</b>													
Reduce Highway Safety Corridor Safe Driving Program Authority	House	Dec	-16.6	0.0	0.0	-16.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -16.6													
<b>* Allocation Difference *</b>			<b>-16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>338.0</b>	<b>130.2</b>	<b>0.0</b>	<b>206.8</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
Naturally Occurring Asbestos Ch 13 SLA 2012 (HB 258): Second year increase in services line	House	IncT	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.5													
<b>* Allocation Difference *</b>			<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Construction and CIP Support</b>													
Add Authority to Manage Increase in Construction Program	House	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 600.0													

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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Central Region Construction and CIP Support (continued)</b>													
Federally Ineligible Costs (Overhead) for Contract Stormwater Compliance Inspections	House	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			<b>700.0</b>	<b>600.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Knik Arm Bridge/Toll Authority</b>													
Add Authority for Increasing Indirect Costs Associated with Managing and Operating a Toll Facility	House	Inc	372.0	0.0	34.4	325.8	11.8	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			372.0										
<b>* Allocation Difference *</b>			<b>372.0</b>	<b>0.0</b>	<b>34.4</b>	<b>325.8</b>	<b>11.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,074.5</b>	<b>600.0</b>	<b>34.4</b>	<b>428.3</b>	<b>11.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Facilities</b>													
Department of Administration Core Services Rates Increase (\$1.1 million Agency-wide) - Risk Management Rates	House	Inc	322.4	0.0	0.0	322.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			322.4										
<b>* Allocation Difference *</b>			<b>322.4</b>	<b>0.0</b>	<b>0.0</b>	<b>322.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Facilities</b>													
Department of Administration Core Services Rates Increase (\$1.1 million Agency-wide) - Risk Management Rates	House	Inc	465.3	0.0	0.0	465.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			465.3										
<b>* Allocation Difference *</b>			<b>465.3</b>	<b>0.0</b>	<b>0.0</b>	<b>465.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southeast Region Facilities</b>													
Department of Administration Core Services Rates Increase (\$1.1 million Agency-wide) - Risk Management Rates	House	Inc	70.3	0.0	0.0	70.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.3										
<b>* Allocation Difference *</b>			<b>70.3</b>	<b>0.0</b>	<b>0.0</b>	<b>70.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Traffic Signal Management</b>													
Add Authority for Municipality of Anchorage Traffic Signal Management Transfer of Responsibility Agreement (TORA)	House	Inc	141.0	0.0	0.0	141.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			141.0										
<b>* Allocation Difference *</b>			<b>141.0</b>	<b>0.0</b>	<b>0.0</b>	<b>141.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Highways and Aviation</b>													
Maintain New Lane Miles	House	Inc	350.0	0.0	0.0	200.0	150.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										

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**Numbers and Language  
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
Maintenance and Operations of New Akutan Airport	House	Inc	900.0	445.0	45.0	161.0	249.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			900.0										
Reduction of Maintenance on Municipal Owned Roads	House	Dec	-1,300.0	-335.0	0.0	-442.3	-522.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,300.0										
<b>* Allocation Difference *</b>			<b>-50.0</b>	<b>110.0</b>	<b>45.0</b>	<b>-81.3</b>	<b>-123.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Highways and Aviation</b>													
Maintain New Lane Miles	House	Inc	350.0	0.0	0.0	300.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Reduction of Maintenance on Municipal Owned Roads	House	Dec	-500.0	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
<b>* Allocation Difference *</b>			<b>-150.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>50.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southeast Region Highways and Aviation</b>													
Avalanche Control on the Klondike Highway	House	Inc	35.0	0.0	0.0	0.0	35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.0										
Maintain New Roadway Assets	House	Inc	125.0	45.1	0.0	0.0	79.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
Reduction of Maintenance on Municipal Owned Roads	House	Dec	-60.0	-39.7	0.0	0.0	-20.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
<b>* Allocation Difference *</b>			<b>100.0</b>	<b>5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>94.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>899.0</b>	<b>-134.6</b>	<b>45.0</b>	<b>967.7</b>	<b>20.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airports</b>													
<b>Anchorage Airport Field and Equipment Maintenance</b>													
Add Authority for Increased Cost of Airport De-icing Chemicals	House	Inc	2,495.4	0.0	0.0	0.0	2,495.4	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2,495.4										
<b>* Allocation Difference *</b>			<b>2,495.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,495.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Facilities</b>													
Increased Cost of Utilities	House	Inc	411.8	0.0	0.0	411.8	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			411.8										
<b>* Allocation Difference *</b>			<b>411.8</b>	<b>0.0</b>	<b>0.0</b>	<b>411.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Field and Equipment Maintenance</b>													
Add Authority for Increased Cost of Airport De-icing Chemicals	House	Inc	117.2	0.0	0.0	0.0	117.2	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			117.2										
Increased Cost of Vehicle and Equipment Fuel	House	Inc	196.7	0.0	0.0	0.0	196.7	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			196.7										

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<b>International Airports (continued)</b>													
<b>Fairbanks Airport Field and Equipment Maintenance (continued)</b>													
* Allocation Difference *			313.9	0.0	0.0	0.0	313.9	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,221.1	0.0	0.0	411.8	2,809.3	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Retiree Health Insurance Increases-MMP, IBU, MEBA	House	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Department of Administration Core Services Rates Increase (\$1.1 million Agency-wide) - Risk Management Rates	House	Inc	27.5	0.0	0.0	27.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.5										
Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies	House	Dec	-2,861.0	-2,357.0	-21.0	-277.0	-206.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,101.0										
1076 Marine Hwy (DGF)			-760.0										
Reverse: Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies	House	Inc	2,861.0	2,357.0	21.0	277.0	206.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,101.0										
1076 Marine Hwy (DGF)			760.0										
Service Level Reduction/ Cost Control and Efficiencies	House	Dec	-2,861.0	-2,357.0	-21.0	-277.0	-206.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,101.0										
1076 Marine Hwy (DGF)			-760.0										
* Allocation Difference *			-2,633.5	-2,157.0	-21.0	-249.5	-206.0	0.0	0.0	0.0	0	0	0
<b>Marine Vessel Fuel</b>													
Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies	House	Dec	-1,399.0	0.0	0.0	0.0	-1,399.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,399.0										
* Allocation Difference *			-1,399.0	0.0	0.0	0.0	-1,399.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,032.5	-2,157.0	-21.0	-249.5	-1,605.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,500.1	-1,561.4	58.4	1,765.1	1,238.0	0.0	0.0	0.0	0	0	0

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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
L	Reverse Sec. 21 for Special Request University Plates	House	OTI	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1.0									
L	FY2014 License Plate Revenue Estimate	House	IncM	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			2.0									
	Alaska Technical and Vocational Education Program Formula Adjustment	House	Dec	-69.1	0.0	0.0	-69.1	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed (DGF)			-69.1									
	Increase UGF so that the increase in UGF (from MPlan) = increase in University Receipts	House	Inc	457.8	0.0	0.0	0.0	0.0	0.0	457.8	0	0	0
	1004 Gen Fund (UGF)			407.8									
	1037 GF/MH (UGF)			50.0									
	Reduce Unrealizable University of Alaska Receipt Authority	House	Dec	-36,000.0	0.0	0.0	0.0	0.0	0.0	-36,000.0	0	0	0
	1048 Univ Rcpt (DGF)			-36,000.0									
	<b>* Allocation Difference *</b>			<b>-35,610.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-68.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-35,542.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Services</b>													
	MH Trust: Workforce Dev - Grant 2347.05 Workforce Development Coordinator (FY14-FY17)	House	IncT	180.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
	1092 MHTAAR (Other)			180.0									
	<b>* Allocation Difference *</b>			<b>180.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>180.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
	Remove FY14 Funding for ISER - Center for Alaska Education Policy Research (CAEPR)	House	Dec	-250.0	-247.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-250.0									
	MH Trust: Workforce Dev - Grant 573.08 Interpersonal Violence Prevention for Beneficiaries	House	IncM	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
	1092 MHTAAR (Other)			80.0									
	MH Trust: Workforce Dev - Grant 582.08 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities	House	IncM	210.0	0.0	0.0	0.0	0.0	0.0	210.0	0	0	0
	1092 MHTAAR (Other)			210.0									
	MH Trust: Workforce Dev-Grant 1384.06 Trust Training Cooperatives /AK Rural Behavioral Health Training Academy (FY14-17)	House	IncT	955.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0
	1092 MHTAAR (Other)			955.0									
	MH Trust: Workforce De - Grant 574.08 Specialized skills and services training on serving cognitively impaired offenders	House	IncM	65.0	0.0	0.0	0.0	0.0	0.0	65.0	0	0	0
	1092 MHTAAR (Other)			65.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Anchorage Campus (continued)</b>													
MH Trust: Benef Projects - Grant 1291.07	House	IncM	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Partners in policymaking													
1092 MHTAAR (Other) 200.0													
MH Trust: Workforce Dev - Grant 4689	House	Inc	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
Interdisciplinary Education in Marriage & Family Therapy													
1092 MHTAAR (Other) 25.0													
<b>* Allocation Difference *</b>			<b>1,285.0</b>	<b>-247.0</b>	<b>-3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,535.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kenai Peninsula College</b>													
Operating Costs for UAA Kenai Peninsula College Student Housing	House	Inc	346.2	0.0	0.0	346.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 346.2													
<b>* Allocation Difference *</b>			<b>346.2</b>	<b>0.0</b>	<b>0.0</b>	<b>346.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bristol Bay Campus</b>													
UAF Nursing Program - Bristol Bay Campus	House	Inc	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 55.0													
1048 Univ Rcpt (DGF) 55.0													
<b>* Allocation Difference *</b>			<b>110.0</b>	<b>110.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Campus</b>													
UAF Life Sciences Debt Service	House	Inc	1,520.0	0.0	0.0	1,520.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 1,520.0													
UAF New Dining Residence Hall Lease	House	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 1,500.0													
<b>* Allocation Difference *</b>			<b>3,020.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,020.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Juneau Campus</b>													
L UAS Center for Mine Training - Funding for the Mine Training Director	House	Inc	117.8	117.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 90.0													
1048 Univ Rcpt (DGF) 27.8													
<b>* Allocation Difference *</b>			<b>117.8</b>	<b>117.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-30,551.3</b>	<b>-19.2</b>	<b>-3.0</b>	<b>3,298.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-33,827.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-30,551.3</b>	<b>-19.2</b>	<b>-3.0</b>	<b>3,298.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-33,827.2</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
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**Numbers and Language  
Differences**

**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
FY2014 Judicial Retirement System Rate Decrease from 40.3% to 40.1%	House	Dec	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.1										
<b>* Allocation Difference *</b>			-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
On-going Funding for Americans with Disabilities Act Accommodation in Bethel	House	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
One-Time Funding Portion for Americans with Disabilities Act Accommodation in Bethel	House	IncOTI	156.8	0.0	0.0	156.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			156.8										
Existing Facility Leases	House	Inc	91.6	0.0	0.0	91.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			91.6										
Facility Maintenance Services	House	Inc	104.7	0.0	0.0	104.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			104.7										
Fairbanks 24/7 Sobriety Pilot Program	House	IncOTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
FY2014 Judicial Retirement System Rate Decrease from 40.3% to 40.1%	House	Dec	-23.5	-23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.5										
Partially Fund Interpreter and Translation Services	House	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
New Facility Leases in Sand Point and Craig	House	Inc	123.3	0.0	0.0	123.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			123.3										
Risk Management Cost Increases for Public Buildings due to DOA Core Service Rate Increases	House	Inc	125.3	0.0	0.0	125.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.3										
Utilities for New and Existing Facilities	House	Inc	192.2	0.0	0.0	192.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			192.2										
Partial Funding for Wide Area Network (WAN) Bandwidth Expansion	House	Inc	175.9	0.0	0.0	175.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.9										
<b>* Allocation Difference *</b>			1,296.3	-23.5	0.0	1,319.8	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
Software Support	House	Inc	114.9	0.0	0.0	114.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			114.9										
<b>* Allocation Difference *</b>			114.9	0.0	0.0	114.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,408.1	-26.6	0.0	1,434.7	0.0	0.0	0.0	0.0	0	0	0



**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
MH Trust: Dis Justice - Grant 1934.05 Fairbanks Juvenile Therapeutic Court 1092 MHTAAR (Other) 245.9	House	IncM	245.9	0.0	0.0	245.9	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Dis Justice - Grant 1935.05 Juneau Mental Health Court (FY14-FY16) 1092 MHTAAR (Other) 204.4	House	IncT	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Dis Justice - Grant 3503.01 Training for Therapeutic Court Clinical Staff 1092 MHTAAR (Other) 15.0	House	Inc	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Dis Justice - Grant 569.08 AK Safety Action Pgm Therapeutic Case Management and Monitoring -Barrow 1092 MHTAAR (Other) 139.9	House	IncM	139.9	0.0	0.0	139.9	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Dis Justice - Replace Federal Pass-Through Funding to Retain Wellness (DU) Court Capacities 1061 CIP Rcpts (Other) 689.0	House	Inc	689.0	262.3	24.2	396.5	6.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>1,294.2</b>	<b>262.3</b>	<b>24.2</b>	<b>1,001.7</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,294.2</b>	<b>262.3</b>	<b>24.2</b>	<b>1,001.7</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Judicial Council</b>													
<b>Judicial Council</b>													
Increased Lease Costs Associated with New Office Space (includes partial funding for parking costs) 1004 Gen Fund (UGF) 12.0	House	Inc	12.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0	0	0
Zero Out Advertising Budget 1004 Gen Fund (UGF) -19.0	House	Dec	-19.0	0.0	0.0	-19.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>2,695.3</b>	<b>235.7</b>	<b>24.2</b>	<b>2,429.4</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2013 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
FY2014 Working Reserve Increases	House	Inc	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.9										
IT Training and Consulting	House	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Replace Increment with an IncT for IT Training and Consulting	House	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
IT Training and Consulting (FY14-FY15)	House	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			<b>103.9</b>	<b>3.9</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Finance</b>													
FY2014 Working Reserve Increases	House	Inc	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.8										
Reduce excess authorization evenly in House and Senate Finance Committees	House	Dec	-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,250.0										
<b>* Allocation Difference *</b>			<b>-1,244.2</b>	<b>5.8</b>	<b>0.0</b>	<b>-1,250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
FY2014 Working Reserve Increases	House	Inc	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
Reduce excess authorization	House	Dec	-1,150.0	0.0	0.0	-1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,150.0										
<b>* Allocation Difference *</b>			<b>-1,149.6</b>	<b>0.4</b>	<b>0.0</b>	<b>-1,150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,289.9</b>	<b>10.1</b>	<b>0.0</b>	<b>-2,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Administrative Services</b>													
FY2014 Working Reserve Increases	House	Inc	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.1										
Consolidate space costs in Facilities Rent allocation	House	TrOut	-674.2	0.0	0.0	-674.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-674.2										
<b>* Allocation Difference *</b>			<b>-666.1</b>	<b>8.1</b>	<b>0.0</b>	<b>-674.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council and Subcommittees</b>													
FY2014 Working Reserve Increases	House	Inc	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
Transfer all PS to Services for Admin Reg Review and Joint Armed Services Committees	House	LIT	0.0	-1.6	0.0	1.6	0.0	0.0	0.0	0.0	0	0	0
Legislative Resolve 45, SLA 2012 (SCR 24) COMMISSION ON 100TH ANNIV. OF LEGISLATURE. In FY14 base, terminates FY14.	House	Dec	-25.0	0.0	-10.3	-14.7	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Council and Subcommittees (continued)</b>													
Legislative Resolve 45, SLA 2012 (SCR 24) COMMISSION ON 100TH ANNIV. OF LEGISLATURE. In FY14 base, terminates FY14. (continued)													
1004 Gen Fund (UGF)			-25.0										
Reduce excess authorization	House	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			<b>-224.5</b>	<b>-1.1</b>	<b>-10.3</b>	<b>-213.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legal and Research Services</b>													
FY2014 Working Reserve Increases	House	Inc	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.6										
<b>* Allocation Difference *</b>			<b>3.6</b>	<b>3.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Select Committee on Ethics</b>													
FY2014 Working Reserve Increases	House	Inc	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
Consolidate space costs in Facilities Rent allocation	House	TrOut	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.0										
<b>* Allocation Difference *</b>			<b>-8.8</b>	<b>0.2</b>	<b>0.0</b>	<b>-9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Victims Rights</b>													
FY2014 Working Reserve Increases	House	Inc	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
Consolidate space costs in Facilities Rent allocation	House	TrOut	-54.3	0.0	0.0	-54.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-54.3										
<b>* Allocation Difference *</b>			<b>-53.5</b>	<b>0.8</b>	<b>0.0</b>	<b>-54.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ombudsman</b>													
FY2014 Working Reserve Increases	House	Inc	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
Consolidate space costs in Facilities Rent allocation	House	TrOut	-43.7	0.0	0.0	-43.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-43.7										
<b>* Allocation Difference *</b>			<b>-42.7</b>	<b>1.0</b>	<b>0.0</b>	<b>-43.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislature State Facilities Rent</b>													
Net changes in rates charged by DOA for space occupied by legislative agencies	House	Dec	-12.6	0.0	0.0	-12.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.6										
Consolidate space costs in Facilities Rent allocation	House	TrIn	1,999.5	0.0	0.0	1,999.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,999.5										

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**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Legislative State Facilities Rent (continued)</b>													
Net changes in rates charged by DOA for space occupied by legislative agencies	House	Dec	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			1,986.8	0.0	0.0	1,986.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			994.8	12.6	-10.3	992.5	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
FY2014 Working Reserve Increases	House	Inc	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Consolidate space costs in Facilities Rent allocation	House	TrOut	-1,218.3	0.0	0.0	-1,218.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,218.3										
* Allocation Difference *			-1,208.3	10.0	0.0	-1,218.3	0.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
FY2014 Working Reserve Increases	House	Inc	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										
* Allocation Difference *			6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,202.3	16.0	0.0	-1,218.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,497.4	38.7	-10.3	-2,525.8	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Branch-wide Unallocated Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fuel Branch-Wide Unallocated</b>													
<b>Fuel Branch-wide Unallocated</b>													
L Reverse FY2013 Funding	House	OTI	-36,000.0	0.0	0.0	-36,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-36,000.0										
L Estimated FY2014 Funding (dependent ofn the price of oil) to be allocated to agencies by OMB	House	IncM	36,000.0	0.0	0.0	36,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36,000.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service</b>													
<b>Alaska Clean Water Fund Revenue Bonds</b>													
L Reverse FY2013 Funding	House	OTI	-1,795.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,795.4	0	0	0
1075 Cln Wtr Fd (Other)			-1,795.4										
L FY2014 Funding	House	IncM	1,698.8	0.0	0.0	0.0	0.0	0.0	0.0	1,698.8	0	0	0
1075 Cln Wtr Fd (Other)			1,698.8										
* Allocation Difference *			-96.6	0.0	0.0	0.0	0.0	0.0	0.0	-96.6	0	0	0
<b>Alaska Drinking Water Fund Revenue Bonds</b>													
L Reverse FY2013 Funding	House	OTI	-1,863.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,863.6	0	0	0
1100 Drk Wtr Fd (Other)			-1,863.6										
L FY2014 Funding	House	IncM	1,805.0	0.0	0.0	0.0	0.0	0.0	0.0	1,805.0	0	0	0
1100 Drk Wtr Fd (Other)			1,805.0										
* Allocation Difference *			-58.6	0.0	0.0	0.0	0.0	0.0	0.0	-58.6	0	0	0
<b>Capital Project Debt Reimbursement</b>													
L Reverse FY2013 Funding - HB528 University	House	OTI	-1,414.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,414.2	0	0	0
1004 Gen Fund (UGF)			-1,414.2										
L FY2014 Funding - HB528 University	House	IncM	1,220.6	0.0	0.0	0.0	0.0	0.0	0.0	1,220.6	0	0	0
1004 Gen Fund (UGF)			1,220.6										
L Reverse FY2013 Funding - HB528 DOTPF	House	OTI	-3,162.4	0.0	0.0	0.0	0.0	0.0	0.0	-3,162.4	0	0	0
Municipal Projects			-3,162.4										
1004 Gen Fund (UGF)			-3,162.4										
L FY2014 Funding - HB528 DOTPF Municipal	House	IncM	3,085.8	0.0	0.0	0.0	0.0	0.0	0.0	3,085.8	0	0	0
Projects			3,085.8										
1004 Gen Fund (UGF)			3,085.8										
L Reverse FY2013 Funding - HB528 AEA Power	House	OTI	-1,294.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,294.9	0	0	0
Projects			-1,294.9										
1004 Gen Fund (UGF)			-1,294.9										
L FY2014 Funding - HB528 AEA Power Projects	House	IncM	1,294.9	0.0	0.0	0.0	0.0	0.0	0.0	1,294.9	0	0	0
1004 Gen Fund (UGF)			1,294.9										
* Allocation Difference *			-270.2	0.0	0.0	0.0	0.0	0.0	0.0	-270.2	0	0	0
<b>Certificates of Participation</b>													
L Reverse FY2013 Funding	House	OTI	-6,982.5	0.0	0.0	0.0	0.0	0.0	0.0	-6,982.5	0	0	0
1004 Gen Fund (UGF)			-6,982.5										
L FY2014 Funding	House	IncM	1,795.8	0.0	0.0	0.0	0.0	0.0	0.0	1,795.8	0	0	0
1004 Gen Fund (UGF)			1,795.8										
* Allocation Difference *			-5,186.7	0.0	0.0	0.0	0.0	0.0	0.0	-5,186.7	0	0	0
<b>Department of Administration Obligations</b>													
L Reverse FY2013 Funding - Atwood Building	House	OTI	-3,467.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,467.0	0	0	0
1004 Gen Fund (UGF)			-3,467.0										
L FY2014 Funding - Atwood Building	House	IncM	3,467.0	0.0	0.0	0.0	0.0	3,467.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,467.0										
L Reverse FY2013 Funding - Linny Pacillo	House	OTI	-3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	-3,303.5	0	0	0
Parking Garage			-3,303.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service (continued)</b>													
<b>Department of Administration Obligations (continued)</b>													
Reverse FY2013 Funding - Linny Pacillo													
Parking Garage (continued)													
			1004 Gen Fund (UGF)	-3,303.5									
L	FY2014 Funding - Linny Pacillo Parking Garage	House	IncM	3,303.5	0.0	0.0	0.0	0.0	3,303.5	0.0	0.0	0	0
			1004 Gen Fund (UGF)	3,303.5									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	6,770.5	0.0	-6,770.5	0	0
<b>General Obligation Bonds</b>													
L	Sec 26(a), Ch 17, SLA 2012 (SB 160) - Expenses of sale and issuance of GO bonds if voters approve bonds. (FY13-FY16)	House	OTI	-3,599.2	0.0	0.0	-3,599.2	0.0	0.0	0.0	0.0	0	0
			1008 G/O Bonds (Other)	-3,599.2									
L	Reverse FY2013 Funding Series 2003A	House	OTI	-27,581.2	0.0	0.0	0.0	0.0	0.0	-27,581.2	0	0	0
			1004 Gen Fund (UGF)	-26,881.2									
			1173 GF MisEarn (UGF)	-700.0									
L	Reverse FY2013 Funding Series 2003B	House	OTI	-12,420.1	0.0	0.0	0.0	0.0	0.0	-12,420.1	0	0	0
			1002 Fed Rcpts (Fed)	-11,920.1									
			1173 GF MisEarn (UGF)	-500.0									
L	Reverse FY2013 Funding Series 2009A	House	OTI	-12,905.0	0.0	0.0	0.0	0.0	0.0	-12,905.0	0	0	0
			1004 Gen Fund (UGF)	-12,532.7									
			1173 GF MisEarn (UGF)	-372.3									
L	Reverse FY2013 Funding Series 2010ABC	House	OTI	-28,182.9	0.0	0.0	0.0	0.0	0.0	-28,182.9	0	0	0
			1002 Fed Rcpts (Fed)	-5,386.9									
			1004 Gen Fund (UGF)	-20,343.7									
			1173 GF MisEarn (UGF)	-615.7									
			1184 GOB DSFUND (Other)	-1,836.6									
L	Reverse FY2013 Funding Series 2012AB	House	OTI	-15,000.0	0.0	0.0	0.0	0.0	0.0	-15,000.0	0	0	0
			1004 Gen Fund (UGF)	-15,000.0									
L	Reverse FY2013 Trustee Fees 2003A, 2009A, 2010ABC, and 2012AB	House	OTI	-4.4	0.0	0.0	0.0	0.0	0.0	-4.4	0	0	0
			1004 Gen Fund (UGF)	-4.4									
L	FY2014 Funding Series 2003A	House	IncM	20,212.0	0.0	0.0	0.0	0.0	0.0	20,212.0	0	0	0
			1004 Gen Fund (UGF)	20,212.0									
L	FY2014 Funding Series 2012A	House	IncM	9,264.9	0.0	0.0	0.0	0.0	0.0	9,264.9	0	0	0
			1004 Gen Fund (UGF)	9,264.9									
L	FY2014 Funding Series 2003B	House	IncM	12,279.3	0.0	0.0	0.0	0.0	0.0	12,279.3	0	0	0
			1002 Fed Rcpts (Fed)	12,279.3									
L	FY2014 Funding Series 2009A	House	IncM	12,932.2	0.0	0.0	0.0	0.0	0.0	12,932.2	0	0	0
			1004 Gen Fund (UGF)	12,568.7									
			1173 GF MisEarn (UGF)	363.5									
L	FY2014 Funding Series 2010AB	House	IncM	9,158.8	0.0	0.0	0.0	0.0	0.0	9,158.8	0	0	0
			1002 Fed Rcpts (Fed)	4,764.8									
			1004 Gen Fund (UGF)	3,761.8									
			1173 GF MisEarn (UGF)	632.2									
L	FY2014 Funding Series 2013ABCD	House	Inc	35,000.0	0.0	0.0	0.0	0.0	0.0	35,000.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service (continued)</b>													
<b>General Obligation Bonds (continued)</b>													
FY2014 Funding Series 2013ABCD (continued)													
			1004 Gen Fund (UGF)	35,000.0									
L	House	IncM	FY2014 Trustee Fees 2003A, 2009A, 2010AB, 2012A, 2013ABCD	5.3	0.0	0.0	0.0	0.0	0.0	5.3	0	0	0
			1004 Gen Fund (UGF)	5.3									
L	House	Inc	FY2014 Arbitrage Rebate	325.0	0.0	0.0	0.0	0.0	0.0	325.0	0	0	0
			1004 Gen Fund (UGF)	325.0									
L	House	Dec	AMD: FY2014 Funding Series 2013ABCD	-17,300.0	0.0	0.0	0.0	0.0	0.0	-17,300.0	0	0	0
			1004 Gen Fund (UGF)	-17,300.0									
L	House	FndChg	Revise FY2014 Funding Series 2010AB to use ADRF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,040.0									
			1044 ADRF (Other)	1,040.0									
			<b>* Allocation Difference *</b>	<b>-17,815.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,599.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-14,216.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airport Revenue Bonds</b>													
L	House	OTI	Reverse FY2013 Funding	-41,208.4	0.0	0.0	0.0	0.0	0.0	-41,208.4	0	0	0
			1002 Fed Rcpts (Fed)	-429.8									
			1027 IntAirport (Other)	-32,078.6									
			1179 PFC (Other)	-8,700.0									
L	House	IncM	FY2014 Funding	42,212.1	0.0	0.0	0.0	0.0	0.0	42,212.1	0	0	0
			1002 Fed Rcpts (Fed)	429.8									
			1027 IntAirport (Other)	36,582.3									
			1179 PFC (Other)	5,200.0									
L	House	Inc	FY2014 Funding - Early Redemption	35,700.0	0.0	0.0	0.0	0.0	0.0	35,700.0	0	0	0
			1027 IntAirport (Other)	12,700.0									
			1112 IntAptCons (Other)	23,000.0									
			<b>* Allocation Difference *</b>	<b>36,703.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36,703.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Municipal Jail Construction Reimbursement</b>													
L	House	OTI	Reverse FY2013 Funding - Anchorage Jail	-4,097.2	0.0	0.0	-4,097.2	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4,097.2									
L	House	IncM	FY2014 Funding - Anchorage Jail	4,108.7	0.0	0.0	0.0	4,108.7	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4,108.7									
L	House	OTI	Reverse FY2013 Funding - Mat-Su Borough	-17,815.8	0.0	0.0	0.0	0.0	0.0	-17,815.8	0	0	0
			1004 Gen Fund (UGF)	-17,815.8									
L	House	IncM	FY2014 Funding - Mat-Su Borough	17,815.8	0.0	0.0	0.0	17,815.8	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	17,815.8									
L	House	OTI	Reverse FY2013 Funding - Jail Facilities Fees	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.0									
L	House	IncM	FY2014 Funding - Jail Facilities Fees	4.2	0.0	0.0	0.0	4.2	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4.2									
			<b>* Allocation Difference *</b>	<b>11.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,101.2</b>	<b>0.0</b>	<b>21,928.7</b>	<b>-17,815.8</b>	<b>0</b>	<b>0</b>	<b>0</b>



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service (continued)</b>													
<b>School Debt Reimbursement</b>													
L	House	OTI	-120,386.3	0.0	0.0	-820.0	0.0	0.0	-119,566.3	0.0	0	0	0
			1004 Gen Fund (UGF)										
			1030 School Fnd (DGF)										
			-98,586.3										
			-21,800.0										
L	House	IncM	128,263.1	0.0	0.0	797.6	0.0	0.0	127,465.5	0.0	0	0	0
			1004 Gen Fund (UGF)										
			1030 School Fnd (DGF)										
			107,463.1										
			20,800.0										
			<b>* Allocation Difference *</b>										
			7,876.8	0.0	0.0	-22.4	0.0	0.0	7,899.2	0.0	0	0	0
<b>Sport Fish Hatchery Bonds</b>													
L	House	OTI	-7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	0	0	0
			1198 F&GRevBond (Other)										
			-7,500.0										
L	House	OTI	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
			Redemption or Defeasance										
			1199 Sportfish (Other)										
			-2,000.0										
L	House	IncM	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
			1198 F&GRevBond (Other)										
			7,500.0										
			<b>* Allocation Difference *</b>										
			-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
			<b>** Appropriation Difference **</b>										
			19,164.8	0.0	0.0	-7,722.8	0.0	28,699.2	7,899.2	-9,710.8	0	0	0
			<b>*** Agency Difference ***</b>										
			19,164.8	0.0	0.0	-7,722.8	0.0	28,699.2	7,899.2	-9,710.8	0	0	0

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization</b>													
<b>Alaska Children's Trust Grant Account</b>													
L Reverse FY2013 Funding	House	OTI	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	-26.2	0	0	0
1108 Stat Desig (Other)			-26.2										
L FY2014 Funding	House	IncM	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1108 Stat Desig (Other)			25.0										
<b>* Allocation Difference *</b>			<b>-1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Crime Victim Compensation Fund</b>													
L Reverse FY2013 Funding	House	OTI	-1,825.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,825.1	0	0	0
1005 GF/Prgm (DGF)			-27.1										
1171 PFD Crim (DGF)			-1,798.0										
L FY2014 Funding	House	IncM	1,825.1	0.0	0.0	0.0	0.0	0.0	0.0	1,825.1	0	0	0
1005 GF/Prgm (DGF)			27.1										
1171 PFD Crim (DGF)			1,798.0										
L Increase estimated collection of program receipts	House	Inc	7.9	0.0	0.0	0.0	0.0	0.0	0.0	7.9	0	0	0
1005 GF/Prgm (DGF)			7.9										
L LFD Reconciliation: Delete: Reduce FY2014 PFD Criminal funds used to capitalize the Compensation Fund	House	Dec	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	-7.2	0	0	0
1171 PFD Crim (DGF)			-7.2										
L Reduce FY2014 PFD Criminal funds used to capitalize the Compensation Fund	House	Dec	-674.4	0.0	0.0	0.0	0.0	0.0	0.0	-674.4	0	0	0
1171 PFD Crim (DGF)			-674.4										
<b>* Allocation Difference *</b>			<b>-673.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-673.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Disaster Relief Fund</b>													
L Reverse FY2013 Disaster Relief Fund	House	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
1002 Fed Rcpts (Fed)			-9,000.0										
1004 Gen Fund (UGF)			-5,000.0										
L FY2014 Disaster Relief Fund	House	IncM	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
1002 Fed Rcpts (Fed)			9,000.0										
1004 Gen Fund (UGF)			5,000.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Revenue Sharing Fund</b>													
L Reverse FY2013 Funding	House	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
1004 Gen Fund (UGF)			-60,000.0										
L FY2014 Funding	House	IncM	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
1004 Gen Fund (UGF)			60,000.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil and Gas Tax Credit Fund</b>													
L Reverse FY2013 Funding	House	OTI	-400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-400,000.0	0	0	0
1004 Gen Fund (UGF)			-400,000.0										
L FY2014 Funding	House	IncM	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0

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<b>Fund Capitalization (continued)</b>													
<b>Oil and Gas Tax Credit Fund (continued)</b>													
FY2014 Funding (continued)													
			1004 Gen Fund (UGF)	400,000.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trauma Care Fund</b>													
L	House	OTI	Reverse Capitalize Trauma Care Fund per AS 18.08.085	-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,000.0									
			<b>* Allocation Difference *</b>	-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
<b>SETS (AIDEA Sustainable Energy Transmission and Supply Development Fund)</b>													
L	House	IncOTI	FY14 Capitalization of the Sustainable Energy Transmission and Supply Development Fund (SETS)	125,000.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
			1004 Gen Fund (UGF)	125,000.0									
			<b>* Allocation Difference *</b>	125,000.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
			<b>** Appropriation Difference **</b>	122,325.1	0.0	0.0	0.0	0.0	-2,000.0	124,325.1	0	0	0
<b>Caps spent as duplicated funds</b>													
<b>Alaska Clean Water Fund</b>													
L	House	OTI	Reverse FY2013 Funding	-10,355.3	0.0	0.0	0.0	0.0	0.0	-10,355.3	0	0	0
			1002 Fed Rcpts (Fed)	-8,569.9									
			1144 CWF Bond (Other)	-1,785.4									
L	House	IncM	FY2014 Funding	9,795.0	0.0	0.0	0.0	0.0	0.0	9,795.0	0	0	0
			1002 Fed Rcpts (Fed)	8,106.2									
			1144 CWF Bond (Other)	1,688.8									
			<b>* Allocation Difference *</b>	-560.3	0.0	0.0	0.0	0.0	0.0	-560.3	0	0	0
<b>Alaska Drinking Water Fund</b>													
L	House	OTI	Reverse FY2013 Funding	-8,248.5	0.0	0.0	0.0	0.0	0.0	-8,248.5	0	0	0
			1002 Fed Rcpts (Fed)	-6,394.9									
			1159 DWF Bond (Other)	-1,853.6									
L	House	IncM	FY2014 Funding	7,987.8	0.0	0.0	0.0	0.0	0.0	7,987.8	0	0	0
			1002 Fed Rcpts (Fed)	6,192.8									
			1159 DWF Bond (Other)	1,795.0									
			<b>* Allocation Difference *</b>	-260.7	0.0	0.0	0.0	0.0	0.0	-260.7	0	0	0
<b>Election Fund</b>													
L	House	OTI	Reverse FY2013 Funding	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
			1002 Fed Rcpts (Fed)	-100.0									
			<b>* Allocation Difference *</b>	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
			<b>** Appropriation Difference **</b>	-921.0	0.0	0.0	0.0	0.0	0.0	-921.0	0	0	0
			<b>*** Agency Difference ***</b>	121,404.1	0.0	0.0	0.0	0.0	-2,000.0	123,404.1	0	0	0

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**Agency: Direct Appropriations to Retirement Accounts**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Direct PERS</b>													
<b>School District PERS</b>													
L	Reverse FY2013 PERS School District Direct Contribution	House	OTI	-48,773.7	0.0	0.0	-48,773.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-48,773.7									
L	FY2014 PERS School District Direct Contribution	House	IncM	48,646.0	0.0	0.0	48,646.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			48,646.0									
	<b>* Allocation Difference *</b>			-127.7	0.0	0.0	-127.7	0.0	0.0	0.0	0	0	0
<b>Direct PERS</b>													
L	Reverse FY2013 PERS Direct Contribution	House	OTI	-258,528.7	0.0	0.0	-258,528.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-258,528.7									
L	FY2014 PERS Direct Contribution	House	IncM	263,827.0	0.0	0.0	263,827.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			263,827.0									
	<b>* Allocation Difference *</b>			5,298.3	0.0	0.0	5,298.3	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			5,170.6	0.0	0.0	5,170.6	0.0	0.0	0.0	0	0	0
<b>Direct TRS</b>													
<b>School District TRS</b>													
L	Reverse FY2013 TRS School District Direct Contribution	House	OTI	-280,794.8	0.0	0.0	-280,794.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-280,794.8									
L	FY2014 TRS School District Direct Contribution	House	IncM	294,885.8	0.0	0.0	294,885.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			294,885.8									
	<b>* Allocation Difference *</b>			14,091.0	0.0	0.0	14,091.0	0.0	0.0	0.0	0	0	0
<b>Direct TRS</b>													
L	Reverse FY2013 TRS Direct Contribution	House	OTI	-21,982.4	0.0	0.0	-21,982.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-21,982.4									
L	FY2014 TRS Direct Contribution	House	IncM	21,961.5	0.0	0.0	21,961.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			21,961.5									
	<b>* Allocation Difference *</b>			-20.9	0.0	0.0	-20.9	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			14,070.1	0.0	0.0	14,070.1	0.0	0.0	0.0	0	0	0
<b>Direct JRS</b>													
<b>Direct Appropriations to the Judicial Retirement System</b>													
L	Reverse Judicial Retirement System Past Service Cost Liability	House	OTI	-3,785.6	0.0	0.0	-3,785.6	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-3,785.6									
L	FY2014 Judicial Retirement System Past Service Cost Liability	House	IncM	4,460.3	0.0	0.0	4,460.3	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			4,460.3									
	<b>* Allocation Difference *</b>			674.7	0.0	0.0	674.7	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			674.7	0.0	0.0	674.7	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			19,915.4	0.0	0.0	19,915.4	0.0	0.0	0.0	0	0	0

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Savings (UGF)</b>													
<b>Public Education Fund (Savings ) (AS. 14.17.300)</b>													
L	Reverse Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula	House	5,911.3	0.0	0.0	0.0	0.0	0.0	5,911.3	0.0	0	0	0
	1004 Gen Fund (UGF)		5,911.3										
L	Reverse Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program)	House	21,296.4	0.0	0.0	0.0	0.0	0.0	21,296.4	0.0	0	0	0
	1004 Gen Fund (UGF)		21,296.4										
L	Reverse Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase	House	11,593.2	0.0	0.0	0.0	0.0	0.0	11,593.2	0.0	0	0	0
	1004 Gen Fund (UGF)		11,593.2										
L	Capitalization for FY2015 Foundation Program	House	1,115,748.0	0.0	0.0	0.0	0.0	0.0	1,115,748.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1,115,748.0										
L	FY2014 Draw from PEF Foundation Program Expenditures Tracked in the Department	House	-1,115,748.0	0.0	0.0	0.0	0.0	0.0	-1,115,748.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-1,115,748.0										
L	Capitalization for FY2015 Pupil Transportation	House	76,026.4	0.0	0.0	0.0	0.0	0.0	76,026.4	0.0	0	0	0
	1004 Gen Fund (UGF)		76,026.4										
L	FY2014 Draw from PEF for Pupil Transportation Expenditures Tracked in the Department	House	-74,902.8	0.0	0.0	0.0	0.0	0.0	-74,902.8	0.0	0	0	0
	1004 Gen Fund (UGF)		-74,902.8										
	<b>* Allocation Difference *</b>		<b>39,924.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>39,924.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>		<b>39,924.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>39,924.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Undesignated Savings (UGF)</b>													
<b>AHFC Subsidiary Fund</b>													
L	FY2014 Capital Project Draw	House	-95,200.0	0.0	0.0	-95,200.0	0.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)		-95,200.0										
L	FY2014 Capital Project Draw from AHCC Fund - AGDC	House	-25,000.0	0.0	0.0	-25,000.0	0.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)		-25,000.0										
	<b>* Allocation Difference *</b>		<b>-120,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-120,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>		<b>-120,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-120,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OpSys DGF Transfers (non-add)</b>													
<b>Alaska Microloan RLF 1227</b>													
	Reverse Outyear Funding (HB 121) LOAN FUNDS:	House	-2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0
	CHARTERS/MARICULTURE/MICROLOAN												
	1004 Gen Fund (UGF)		-2,500.0										
	<b>* Allocation Difference *</b>		<b>-2,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AMHS Stabilization Fund</b>													
L	Reverse Estimated Interest Earned During FY2013	House	-510.0	0.0	0.0	-510.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>AMHS Stabilization Fund (continued)</b>													
Reverse Estimated Interest Earned During FY2013 (continued)													
			1004 Gen Fund (UGF)	-510.0									
L	House	IncM	FY2014 Estimated Interest earnings on AMHS fund	795.8	0.0	0.0	795.8	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	795.8									
<b>* Allocation Difference *</b>				<b>285.8</b>	<b>0.0</b>	<b>0.0</b>	<b>285.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bulk Fuel Revolving Loan Fund</b>													
L	House	OTI	Reverse FY2013 Funding	-57.0	0.0	0.0	0.0	0.0	0.0	-57.0	0	0	0
			1005 GF/Prgm (DGF)	-57.0									
L	House	OTI	Reverse FY2013 Funding Adjustment	-12.4	0.0	0.0	0.0	0.0	0.0	-12.4	0	0	0
			1005 GF/Prgm (DGF)	-12.4									
L	House	IncOTI	FY2014 Funding is fees collected during the first half of FY13. Fees are eliminated effective January 1, 2013	45.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
			1005 GF/Prgm (DGF)	45.0									
<b>* Allocation Difference *</b>				<b>-24.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-24.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Capital Income Fund</b>													
L	House	OTI	Reverse FY2013 Projection	-19,000.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0	0	0
			1041 PF ERA (DGF)	-19,000.0									
L	House	IncM	FY2014 Funding - October 31, 2012 Projection	22,000.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
			1041 PF ERA (DGF)	22,000.0									
<b>* Allocation Difference *</b>				<b>3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Charter Fisheries RLF 1223</b>													
	House	OTI	Reverse Outyear Funding (HB 121) LOAN FUNDS:	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
			CHARTERS/MARICULTURE/MICROLOAN										
			1004 Gen Fund (UGF)	-5,000.0									
<b>* Allocation Difference *</b>				<b>-5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Quota Entity RLF 1225</b>													
	House	OTI	Reverse Outyear Funding (HB 121) LOAN FUNDS:	-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
			CHARTERS/MARICULTURE/MICROLOAN										
			1004 Gen Fund (UGF)	-10,000.0									
<b>* Allocation Difference *</b>				<b>-10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-10,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mariculture RLF 1224</b>													
	House	OTI	Reverse Outyear Funding (HB 121) LOAN FUNDS:	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
			CHARTERS/MARICULTURE/MICROLOAN										
			1004 Gen Fund (UGF)	-5,000.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Mariculture RLF 1224 (continued)</b>													
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L	Reverse FY2013 Funding	House	OTI	-11,400.0	0.0	0.0	0.0	0.0	0.0	-11,400.0	0	0	0
	1004 Gen Fund (UGF)			-7,900.0									
	1005 GF/Prgm (DGF)			-3,500.0									
L	FY2014 Funding	House	IncM	20,400.0	0.0	0.0	0.0	0.0	0.0	20,400.0	0	0	0
	1004 Gen Fund (UGF)			7,600.0									
	1005 GF/Prgm (DGF)			12,800.0									
* Allocation Difference *			9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
<b>Oil and Hazardous Substance Release Response Account</b>													
L	Reverse FY2013 Funding	House	OTI	-2,400.0	0.0	0.0	0.0	0.0	0.0	-2,400.0	0	0	0
	1004 Gen Fund (UGF)			-1,900.0									
	1005 GF/Prgm (DGF)			-500.0									
L	FY2014 Funding	House	IncM	2,700.0	0.0	0.0	0.0	0.0	0.0	2,700.0	0	0	0
	1004 Gen Fund (UGF)			1,900.0									
	1005 GF/Prgm (DGF)			800.0									
L	AMD: Surcharge Levied Under AS 43.55.201	House	Dec	-800.0	0.0	0.0	0.0	0.0	0.0	-800.0	0	0	0
	1004 Gen Fund (UGF)			-800.0									
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
<b>Power Project Fund 1062</b>													
L	Capitalization for a \$9.12 million loan to the Cordova Electric Cooperative for the Humpback Creek hydroelectric project	House	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
	1004 Gen Fund (UGF)			10,000.0									
* Allocation Difference *			10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
<b>Regional Education Attendance Area School Fund</b>													
L	Reverse Deposit FY13 Earnings on the Fund Balance in the Fund	House	OTI	-1,050.0	0.0	0.0	0.0	0.0	0.0	-1,050.0	0	0	0
	1004 Gen Fund (UGF)			-1,050.0									
L	Reverse Capitalize the Rural Educational Attendance Area School Fund for FY2013	House	OTI	-35,512.3	0.0	0.0	0.0	0.0	0.0	-35,512.3	0	0	0
	1004 Gen Fund (UGF)			-35,512.3									
L	Deposit FY2014 Earnings on the Fund Balance in the Fund	House	IncM	350.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0
	1004 Gen Fund (UGF)			350.0									
* Allocation Difference *			-36,212.3	0.0	0.0	0.0	0.0	0.0	0.0	-36,212.3	0	0	0
** Appropriation Difference **			-36,950.9	0.0	0.0	285.8	0.0	0.0	0.0	-37,236.7	0	0	0

**OpSys Other Transfers (non-add)**

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys Other Transfers (non-add) (continued)</b>													
<b>Fish and Game Fund</b>													
L Reverse FY2013 Funding	House	OTI	-2,231.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,231.8	0	0	0
1005 GF/Prgm (DGF)			-450.0										
1199 Sportfish (Other)			-1,781.8										
L FY2014 deposit from the sport fish enterprise account as reimbursement for payments on sport fishing revenue bonds	House	IncM	1,944.4	0.0	0.0	0.0	0.0	0.0	0.0	1,944.4	0	0	0
1199 Sportfish (Other)			1,944.4										
L FY2014 estimated fees collected at boating and angling sites managed by the Department of Natural Resources	House	IncM	450.0	0.0	0.0	0.0	0.0	0.0	0.0	450.0	0	0	0
1005 GF/Prgm (DGF)			450.0										
L FY2014 estimated fees collected at shooting ranges operated by F&G	House	Inc	303.9	0.0	0.0	0.0	0.0	0.0	0.0	303.9	0	0	0
1005 GF/Prgm (DGF)			303.9										
L FY2014 estimated receipts from the sale of waterfowl conservation limited edition prints	House	Inc	5.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0	0	0
1005 GF/Prgm (DGF)			5.0										
L FY2014 estimated fees collected for sanctuary access permits (AS 16.15.050(a)(15))	House	Inc	87.4	0.0	0.0	0.0	0.0	0.0	0.0	87.4	0	0	0
1005 GF/Prgm (DGF)			87.4										
<b>* Allocation Difference *</b>			<b>558.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>558.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fish and Game Revenue Bond Redemption Fund</b>													
L Reverse FY2013 Funding	House	OTI	-7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0	0	0
1199 Sportfish (Other)			-7,000.0										
L FY2014 Funding	House	IncM	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
1199 Sportfish (Other)			7,000.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Municipal Bond Bank Authority Reserve Fund</b>													
L Reverse FY2013 Funding	House	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1104 AMBB Rcpts (Other)			-50.0										
L FY2014 Funding	House	IncM	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1104 AMBB Rcpts (Other)			50.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>558.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>558.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Transfers</b>													
<b>Permanent Fund Dividend Fund</b>													
L Reverse October 12, 2012 FY2013 Projection	House	OTI	-470,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-470,000.0	0	0	0
1041 PF ERA (DGF)			-470,000.0										
L FY2014 Funding - October 31, 2012 Projection	House	IncM	958,000.0	0.0	0.0	0.0	0.0	0.0	0.0	958,000.0	0	0	0
1041 PF ERA (DGF)			958,000.0										
<b>* Allocation Difference *</b>			<b>488,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>488,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Permanent Fund Transfers (continued)</b>														
<b>Deposits to Permanent Fund Principal</b>														
L	Reverse FY2013 October 31, 2012 Projection	House	OTI	-898,000.0	0.0	0.0	0.0	0.0	0.0	-898,000.0	0	0	0	
	1041 PF ERA (DGF)			-898,000.0										
L	FY2014 Funding - October 31 ,2012 Projection	House	IncM	943,000.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0	
	1041 PF ERA (DGF)			943,000.0										
L	AMD: FY2014 December 31, 2012 Update	House	MisAdj	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0	
	1041 PF ERA (DGF)			-4,000.0										
	<b>* Allocation Difference *</b>			41,000.0	0.0	0.0	0.0	0.0	0.0	41,000.0	0	0	0	
	<b>** Appropriation Difference **</b>			529,000.0	0.0	0.0	0.0	0.0	0.0	529,000.0	0	0	0	
	<b>*** Agency Difference ***</b>			412,332.5	0.0	0.0	-119,914.2	0.0	39,924.5	492,322.2	0	0	0	
	<b>**** All Agencies Difference ****</b>			697,320.9	15,870.0	894.6	-27,591.4	2,423.8	28,076.5	118,439.4	559,208.0	21	8	3

## Column Definitions

**Adj Base (FY14 Adjusted Base)** - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House (FY14 House)** - The version of the FY2014 operating bill adopted by the House of Representatives.