

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
Between Hse Subcom and House**

**Numbers and Language
Differences**

Agency: Department of Administration

| | <u>Column</u> | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|---------------|-----------------------|------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| Enterprise Technology Services | | | | | | | | | | | | | |
| ALMR Payments on Behalf of Political Subdivisions | | | | | | | | | | | | | |
| Add GF for Alaska Land Mobile Radio | House | Inc | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Payments on Behalf of Political Subdivisions 1004 Gen Fund (UGF) | | | 500.0 | | | | | | | | | | |
| * Allocation Difference * | | | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Violent Crimes Compensation Board | | | | | | | | | | | | | |
| Violent Crimes Compensation Board | | | | | | | | | | | | | |
| Reduce Authorization to More Closely Align to the Anticipated Funds Available in the Crime Victim Compensation Fund | House | Dec | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0 | 0 | 0 |
| 1220 Crime VCF (Other) | | | -300.0 | | | | | | | | | | |
| * Allocation Difference * | | | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 200.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0 | 0 | 0 |

**2013 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Alcoholic Beverage Control Board | | | | | | | | | | | | | |
| Alcoholic Beverage Control Board | | | | | | | | | | | | | |
| Fund Source Change to replace all UGF in the ABC Board to GFPR | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -5.4 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 5.4 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Industrial Development and Export Authority | | | | | | | | | | | | | |
| Alaska Industrial Development and Export Authority | | | | | | | | | | | | | |
| Fund Source Change to replace all UGF in AIDEA to AIDEA Receipts | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -9.3 | | | | | | | | | | |
| 1102 AIDEA Rcpt (Other) | | | 9.3 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Seafood Marketing Institute | | | | | | | | | | | | | |
| Alaska Seafood Marketing Institute | | | | | | | | | | | | | |
| L Reduce UGF provided as a match to industry contributions | House | Dec | -485.8 | 0.0 | 0.0 | -485.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -485.8 | | | | | | | | | | |
| * Allocation Difference * | | | -485.8 | 0.0 | 0.0 | -485.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -485.8 | 0.0 | 0.0 | -485.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -485.8 | 0.0 | 0.0 | -485.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2013 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Corrections

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Inmate Health Care | | | | | | | | | | | | | |
| Behavioral Health Care | | | | | | | | | | | | | |
| Replace INCM with INCT: MH Trust: Dis Justice - Grant 571.08 Implement APIC Discharge Planning Model | House | Dec | -260.0 | 0.0 | 0.0 | -260.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | | -260.0 | | | | | | | | | | |
| MH Trust: Dis Justice - Grant 571.08 Implement APIC Discharge Planning Model in Dept. of Corrections (FY14-FY16) | House | IncT | 260.0 | 0.0 | 0.0 | 260.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | | 260.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2013 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Teaching and Learning Support | | | | | | | | | | | | | |
| Student and School Achievement | | | | | | | | | | | | | |
| Reverse House Subcommittee addition of Digitizing Education In Alaska | House | Dec | -2,611.8 | 0.0 | 0.0 | -2,611.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,611.8 | | | | | | | | | | |
| * Allocation Difference * | | | -2,611.8 | 0.0 | 0.0 | -2,611.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Online with Libraries (OWL) | | | | | | | | | | | | | |
| Online with Libraries Funding to Supply Bandwidth or Improve Bandwidth for Local Libraries and Communities | House | Inc | 761.8 | 0.0 | 0.0 | 761.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 761.8 | | | | | | | | | | |
| * Allocation Difference * | | | 761.8 | 0.0 | 0.0 | 761.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Live Homework Help | | | | | | | | | | | | | |
| Live Homework Help to Allow Students to Access Help via Chat-line from a Live Tutor | House | Inc | 138.2 | 0.0 | 0.0 | 138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 138.2 | | | | | | | | | | |
| * Allocation Difference * | | | 138.2 | 0.0 | 0.0 | 138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Teacher Certification | | | | | | | | | | | | | |
| Replace all UGF in the Allocation with General Fund Program Receipts | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -10.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 10.2 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Early Learning Coordination | | | | | | | | | | | | | |
| Restore \$100.0 in Grant Funds to Best Beginnings Program | House | Inc | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 100.0 | | | | | | | | | | |
| * Allocation Difference * | | | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,611.8 | 0.0 | 0.0 | -1,711.8 | 0.0 | 0.0 | 100.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -1,611.8 | 0.0 | 0.0 | -1,711.8 | 0.0 | 0.0 | 100.0 | 0.0 | 0 | 0 | 0 |

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| Numbers and Language Differences |
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Agency: Department of Fish and Game

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-------|-----|-----|-----|
| Commercial Fisheries | | | | | | | | | | | | | |
| Westward Region Fisheries Management | | | | | | | | | | | | | |
| Funding for Golden King Crab Observers | House | Inc | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 150.0 | 0 | 0 | 0 |
| 1109 Test Fish (DGF) | | | 150.0 | | | | | | | | | | |
| * Allocation Difference * | | | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 150.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 150.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 150.0 | 0 | 0 | 0 |

**2013 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Law

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Civil Division | | | | | | | | | | | | | |
| Labor and State Affairs | | | | | | | | | | | | | |
| Transfer GF from Torts & Workers' Compensation for Reimbursable Services Agreement | House | TrIn | 10.4 | 0.0 | 0.0 | 10.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 10.4 | | | | | | | | | | |
| * Allocation Difference * | | | 10.4 | 0.0 | 0.0 | 10.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Torts & Workers' Compensation | | | | | | | | | | | | | |
| Transfer GF to Labor & State Affairs for Reimbursable Services Agreement | House | TrOut | -10.4 | 0.0 | 0.0 | -10.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -10.4 | | | | | | | | | | |
| * Allocation Difference * | | | -10.4 | 0.0 | 0.0 | -10.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2013 Legislature - Operating Budget
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| Numbers and Language Differences |
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Agency: Department of Military and Veterans' Affairs

| | <u>Column</u> | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|---------------|-----------------------|------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| Alaska Aerospace Corporation | | | | | | | | | | | | | |
| Alaska Aerospace Corporation | | | | | | | | | | | | | |
| Fully fund Alaska Aerospace Corporation at \$8 million for FY14 | House | Inc | 2,918.7 | 0.0 | 0.0 | 2,918.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2,918.7 | | | | | | | | | | |
| * Allocation Difference * | | | 2,918.7 | 0.0 | 0.0 | 2,918.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 2,918.7 | 0.0 | 0.0 | 2,918.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 2,918.7 | 0.0 | 0.0 | 2,918.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
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**Numbers and Language
Differences**

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Oil & Gas | | | | | | | | | | | | | |
| Oil & Gas | | | | | | | | | | | | | |
| L Expert Contractors to Examine Commercial Terms for a Gas Commercialization Project and Ensure Compliance with AGIA | House | Lang | 600.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 600.0 | | | | | | | | | | |
| L Royalty Oil and Gas Valuation Matters | House | Lang | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 500.0 | | | | | | | | | | |
| * Allocation Difference * | | | 1,100.0 | 0.0 | 0.0 | 1,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,100.0 | 0.0 | 0.0 | 1,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 1,100.0 | 0.0 | 0.0 | 1,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
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| |
|---|
| Numbers and Language Differences |
|---|

Agency: Department of Transportation and Public Facilities

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Marine Highway System | | | | | | | | | | | | | |
| Marine Vessel Operations | | | | | | | | | | | | | |
| Reverse: Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies | House | Inc | 2,861.0 | 2,357.0 | 21.0 | 277.0 | 206.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2,101.0 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | 760.0 | | | | | | | | | | |
| Service Level Reduction/ Cost Control and Efficiencies | House | Dec | -2,861.0 | -2,357.0 | -21.0 | -277.0 | -206.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,101.0 | | | | | | | | | | |
| 1076 Marine Hwy (DGF) | | | -760.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2013 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: University of Alaska

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-----------|-----|-----|-----|
| University of Alaska | | | | | | | | | | | | | |
| Budget Reductions/Additions - Systemwide | | | | | | | | | | | | | |
| Reduce Unrealizable University of Alaska Receipt Authority | House | Dec | -36,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -36,000.0 | 0 | 0 | 0 |
| 1048 Univ Rcpt (DGF) | | | -36,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | -36,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -36,000.0 | 0 | 0 | 0 |
| Anchorage Campus | | | | | | | | | | | | | |
| Remove FY14 Funding for ISER - Center for Alaska Education Policy Research (CAEPR) | House | Dec | -250.0 | -247.0 | -3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -250.0 | | | | | | | | | | |
| * Allocation Difference * | | | -250.0 | -247.0 | -3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Bristol Bay Campus | | | | | | | | | | | | | |
| UAF Nursing Program - Bristol Bay Campus | House | Inc | 110.0 | 110.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 55.0 | | | | | | | | | | |
| 1048 Univ Rcpt (DGF) | | | 55.0 | | | | | | | | | | |
| * Allocation Difference * | | | 110.0 | 110.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Juneau Campus | | | | | | | | | | | | | |
| L UAS Center for Mine Training - Funding for the Mine Training Director | House | Inc | 117.8 | 117.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 90.0 | | | | | | | | | | |
| 1048 Univ Rcpt (DGF) | | | 27.8 | | | | | | | | | | |
| * Allocation Difference * | | | 117.8 | 117.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -36,022.2 | -19.2 | -3.0 | 0.0 | 0.0 | 0.0 | 0.0 | -36,000.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -36,022.2 | -19.2 | -3.0 | 0.0 | 0.0 | 0.0 | 0.0 | -36,000.0 | 0 | 0 | 0 |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Budget and Audit Committee Legislative Audit | | | | | | | | | | | | | |
| Replace Increment with an IncT for IT Training and Consulting | House | Dec | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -100.0 | | | | | | | | | | |
| IT Training and Consulting (FY14-FY15) | House | IncT | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 100.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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Agency: Fund Capitalization

| | <u>Column</u> | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|---------------|-----------------------|------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| Fund Capitalization | | | | | | | | | | | | | |
| SETS (AIDEA Sustainable Energy Transmission and Supply Development Fund) | | | | | | | | | | | | | |
| L FY14 Capitalization of the Sustainable Energy Transmission and Supply Development Fund (SETS) | House | IncOTI | 125,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 125,000.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 125,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 125,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 125,000.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 125,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 125,000.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 125,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 125,000.0 | 0 | 0 | 0 |

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Agency: Fund Transfers

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| OpSys DGF Transfers (non-add) | | | | | | | | | | | | | |
| Power Project Fund 1062 | | | | | | | | | | | | | |
| L Capitalization for a \$9.12 million loan to the Cordova Electric Cooperative for the Humpback Creek hydroelectric project | House | Inc | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,000.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 10,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,000.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,000.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10,000.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 101,248.9 | -19.2 | -3.0 | 2,321.1 | 0.0 | 0.0 | -200.0 | 99,150.0 | 0 | 0 | 0 |

Column Definitions

Hse Subcom (House Subcommittee) - The version of the FY14 operating bill adopted by the House Finance Subcommittee.

House (FY14 House) - The version of the FY2014 operating bill adopted by the House of Representatives.