

**2013 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Administration

	<u>GovAmd+</u>	<u>Hse Subcom</u>	<u>House</u>
Ap: Centralized Administrative Services			
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.	X	X	X
Al: Personnel			
<u>Conditional Language</u> The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.	X	X	X
Ap: General Services			
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012, page 3, line 8, and collected in the Department of Administration's federally approved cost allocation plan.	X	X	X
Ap: Information Services Fund			
Al: Information Services Fund			
<u>Conditional Language</u> This appropriation to the Information Services Fund capitalizes a fund and does not lapse.	X	X	X
Ap: Alaska Oil and Gas Conservation Commission			
Al: Alaska Oil and Gas Conservation Commission			
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.	X	X	X

**2013 Legislature - Operating Budget
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Agency: Department of Commerce, Community and Economic Development

	<u>GovAmd+</u>	<u>Hse Subcom</u>	<u>House</u>
Ap: Corporations, Business and Professional Licensing			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).	X	X	X
<u>Intent</u>			
It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by October 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.		X	X
Ap: Economic Development			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and Economic Development, division of economic development, statutory designated program receipts from the sale of advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for tourism marketing activities.	X	X	X
Ap: Insurance Operations			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees.	X	X	X
Ap: Alaska Seafood Marketing Institute			
Al: Alaska Seafood Marketing Institute			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.	X	X	

**2013 Legislature - Operating Budget
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Agency: Department of Commerce, Community and Economic Development

Ap: Regulatory Commission of Alaska

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.

GovAmd+ Hse Subcom House

X X X

**2013 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Corrections

GovAmd+ Hse Subcom House

Ap: Population Management

AI: Yukon-Kuskokwim Correctional Center

Intent

It is the intent of the legislature that the Department of Corrections work with the Department of Health and Social Services and interested local parties to explore options that would address the critical need for upgrades to the water supply system at the Yukon Kuskokwim Correctional Center.

X X

**2013 Legislature - Operating Budget
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Agency: Department of Education and Early Development

	<u>GovAmd+</u>	<u>Hse Subcom</u>	<u>House</u>
Ap: Teaching and Learning Support			
AI: Student and School Achievement			
<u>Intent</u>			
It is the intent of the legislature that the department work with the Association of Alaska School Boards and school districts to ensure that digitization One-to-One funding is used to provide professional development in the form of training for teachers involved in working with new technologies. The legislature wants to ensure that equipment purchased with the digitization funding be used to full advantage to provide the best and most complete education experience possible. The department is requested to report to the legislature by January 15, 2014, regarding the progress and status of the project.		X	
AI: Teacher Certification			
<u>Conditional Language</u>			
The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2013, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).	X	X	X

**2013 Legislature - Operating Budget
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Agency: Department of Environmental Conservation

	<u>GovAmd+</u>	<u>Hse Subcom</u>	<u>House</u>
Ap: Administration			
Al: Administrative Services			
<u>Conditional Language</u>			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.	X	X	X
Ap: Environmental Health			
Al: Air Quality			
<u>Conditional Language</u>			
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2013, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.	X	X	X
Ap: Spill Prevention and Response			
<u>Intent</u>			
It is the intent of the legislature that the Department of Environmental Conservation provide recommendations to the legislature on or before the start of the second session of the Twenty-eighth Alaska State Legislature, January 21, 2014, that identify ways to manage the oil and hazardous substance release prevention and response fund as a viable, long-term funding source for the state's core spill prevention and response initiatives. The plan should include an analysis of prior expenditures from the fund for the remediation of state-owned contaminated sites and a proposal to expeditiously remediate state-owned contaminated sites.			X
Ap: Water			
<u>Intent</u>			
It is the intent of the legislature that the Department of Environmental Conservation make information regarding cruise ship mixing zones, including geographical areas, available to the public on the agency's web site.			X

**2013 Legislature - Operating Budget
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Agency: Department of Fish and Game

	<u>GovAmd+</u>	<u>Hse Subcom</u>	<u>House</u>
<p><u>Conditional Language</u> The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2013 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.</p>	X	X	X
<p>Ap: Commercial Fisheries <u>Conditional Language</u> The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2013, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.</p>	X	X	X
<p>Ap: Commercial Fisheries Entry Commission <u>Conditional Language</u> The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2013, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.</p>	X	X	X

**2013 Legislature - Operating Budget
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Agency: Office of the Governor

GovAmd+ Hse Subcom House

Ap: Executive Operations

AI: Domestic Violence and Sexual Assault

Intent

It is the intent of the legislature that the Office of the Governor delivers a report on the results of the domestic violence and sexual assault initiative through December 31, 2013, along with effectiveness and efficiency performance measures that are developed with a numerator and denominator format, to the legislature by February 18, 2014.

X X

**2013 Legislature - Operating Budget
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Agency: Department of Health and Social Services

	<u>GovAmd+</u>	<u>Hse Subcom</u>	<u>House</u>
<p><u>Conditional Language</u> Department of Health and Social Services grantees may not spend more than 15 percent of the grant award for administrative costs.</p>		X	X
<p>Ap: Alaska Pioneer Homes Al: Pioneer Homes <u>Conditional Language</u> The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2013, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.</p>	X	X	X
<p>Ap: Departmental Support Services Al: Performance Bonuses <u>Conditional Language</u> The amount appropriated by the appropriation includes the unexpended and unobligated balance on June 30, 2013, of the federal unrestricted receipts from the Children's Health Insurance Program Reauthorization Act of 2009, P.L. 111-3.</p>		X	X
<p><u>Conditional Language</u> Funding appropriated in this allocation may be transferred among appropriations in the Department of Health and Social Services.</p>		X	X
<p>Ap: Medicaid Services <u>Conditional Language</u> No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.</p>		X	X

**2013 Legislature - Operating Budget
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Agency: Department of Labor and Workforce Development

	<u>GovAmd+</u>	<u>Hse Subcom</u>	<u>House</u>
Ap: Commissioner and Administrative Services			
AI: Management Services			
<u>Conditional Language</u>			
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	X	X	X
Ap: Labor Standards and Safety			
AI: Alaska Safety Advisory Council			
<u>Conditional Language</u>			
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2013, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.	X	X	X
Ap: Employment Security			
AI: Employment and Training Services			
<u>Conditional Language</u>			
Of the combined amount of all federal receipts in this appropriation, the amount of \$3,645,300 is appropriated for the Unemployment Insurance Modernization account.	X	X	X
Ap: Vocational Rehabilitation			
AI: Vocational Rehabilitation Administration			
<u>Conditional Language</u>			
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	X	X	X
AI: Americans With Disabilities Act (ADA)			
<u>Conditional Language</u>			
The amount allocated for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts collected by the Department of Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.	X	X	X
Ap: Alaska Vocational Technical Center			
AI: Alaska Vocational Technical Center			
<u>Conditional Language</u>			
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2013, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS	X	X	X

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Agency: Department of Labor and Workforce Development

GovAmd+ Hse Subcom House

43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

**2013 Legislature - Operating Budget
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Agency: Department of Law

Ap: Civil Division

AI: Commercial and Fair Business

Conditional Language

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2013, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

GovAmd+ Hse Subcom House

X X X

**2013 Legislature - Operating Budget
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Agency: Department of Military and Veterans' Affairs

Ap: Alaska Aerospace Corporation

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the federal and corporate receipts of the Department and Military and Veterans Affairs, Alaska Aerospace Corporation.

GovAmd+ Hse Subcom House

X X X

**2013 Legislature - Operating Budget
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Agency: Department of Natural Resources

	<u>GovAmd+</u>	<u>Hse Subcom</u>	<u>House</u>
Ap: Administration & Support Services			
AI: Administrative Services			
<u>Conditional Language</u>			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.	X	X	X
Ap: Land & Water Resources			
AI: Forest Management & Development			
<u>Conditional Language</u>			
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2013, of the timber receipts account (AS 38.05.110).	X	X	X
Ap: Parks & Outdoor Recreation			
AI: Parks Management & Access			
<u>Conditional Language</u>			
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026.	X	X	X
AI: Office of History and Archaeology			
<u>Conditional Language</u>			
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 41.35.380.	X	X	X

**2013 Legislature - Operating Budget
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Agency: Department of Public Safety

	<u>GovAmd+</u>	<u>Hse Subcom</u>	<u>House</u>
Ap: Fire and Life Safety			
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).	X	X	
<u>Conditional Language</u> The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).			X
Ap: Alaska Fire Standards Council			
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.	X	X	X
Ap: Alaska Police Standards Council			
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).	X	X	
<u>Conditional Language</u> The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			X
Ap: Statewide Support			
AI: Training Academy			
<u>Conditional Language</u> The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 44.41.020(a).	X	X	X
AI: Statewide Information Technology Services			
<u>Conditional Language</u> The amount allocated for Statewide Information Technology Services includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).	X	X	

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Agency: Department of Public Safety

GovAmd+ Hse Subcom House

Conditional Language

The amount allocated for Statewide Information Technology Services includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

X

**2013 Legislature - Operating Budget
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Agency: Department of Revenue

Ap: Taxation and Treasury

AI: Permanent Fund Dividend Division

Conditional Language

The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2013 of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f).

GovAmd+ Hse Subcom House

X X X

**2013 Legislature - Operating Budget
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Agency: Department of Transportation and Public Facilities

	<u>GovAmd+</u>	<u>Hse Subcom</u>	<u>House</u>
Ap: Administration and Support			
AI: Commissioner's Office			
<u>Intent</u>			
It is the intent of the legislature that the Department of Transportation and Public Facilities seek efficiencies and cost reductions in FY2014. Those savings will be considered for carry forward in the FY2015 operating budget.			
		X	X
AI: Equal Employment and Civil Rights			
<u>Conditional Language</u>			
The amount allocated for Equal Opportunity and Civil Rights includes the unexpended and unobligated balance on June 30, 2013, of the statutory designated program receipts collected for the Alaska Construction Career Day events.			
	X	X	X
AI: Statewide Aviation			
<u>Conditional Language</u>			
The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2013, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).			
	X	X	X
AI: Program Development			
<u>Conditional Language</u>			
Per AS 19.10.075(b), this allocation includes \$134,542.50 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.			
	X	X	X
AI: Measurement Standards & Commercial Vehicle Enforcement			
<u>Conditional Language</u>			
The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2013, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.			
	X	X	X
Ap: Design, Engineering and Construction			
AI: Statewide Design and Engineering Services			
<u>Conditional Language</u>			
The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.			
	X	X	X

**2013 Legislature - Operating Budget
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Agency: Department of Transportation and Public Facilities

	<u>GovAmd+</u>	<u>Hse Subcom</u>	<u>House</u>
AI: Central Design and Engineering Services <u>Conditional Language</u> The amount allocated for Central Design and Engineering Services components includes the unexpended and unobligated balance on June 30, 2013, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale and or lease of excess right-of-way.	X	X	
<u>Conditional Language</u> The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			X
AI: Northern Design and Engineering Services <u>Conditional Language</u> The amount allocated for Northern Design and Engineering Services components includes the unexpended and unobligated balance on June 30, 2013, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale and or lease of excess right-of-way.	X	X	
<u>Conditional Language</u> The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			X
AI: Southeast Design and Engineering Services <u>Conditional Language</u> The amount allocated for Southeast Design and Engineering Services components includes the unexpended and unobligated balance on June 30, 2013, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale and or lease of excess right-of-way.	X	X	
<u>Conditional Language</u> The amount allocated for Southeast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			X

**2013 Legislature - Operating Budget
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Agency: Department of Transportation and Public Facilities

	<u>GovAmd+</u>	<u>Hse Subcom</u>	<u>House</u>
Ap: Highways, Aviation and Facilities			
<u>Intent</u> It is the intent of the legislature that the department evaluate the impacts of instituting landing fees at state owned and operated primary FAA certificated airports and provide a report to the 28th Legislature by January 15, 2014.		X	X
<u>Intent</u> It is the intent of the legislature that the department eliminate all maintenance on municipal owned, but department maintained roads by FY2015.		X	X
<u>Conditional Language</u> The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2014.		X	X
AI: Southeast Region Highways and Aviation <u>Conditional Language</u> The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2014.	X		
AI: Whittier Access and Tunnel <u>Conditional Language</u> The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2013, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).	X	X	X
Ap: Marine Highway System			
<u>Intent</u> It is the intent of the legislature that the department eliminate any future issuing of free annual passes to vehicles of state agencies, state employees, or retirees and their families on the Alaska Marine Highway System.		X	X

**2013 Legislature - Operating Budget
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Agency: University of Alaska

Ap: University of Alaska

Intent

It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.

GovAmd+ Hse Subcom House

X X

Intent

It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015 budget that includes a debt service allocation or an effective alternative to achieve that goal.

X X

Intent

It is the intent of the legislature that the University of Alaska use funding appropriated by the legislature to pay operating costs associated with opening new facilities.

X

**2013 Legislature - Operating Budget
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Agency: Alaska Court System

GovAmd+ Hse Subcom House

Ap: Alaska Court System

Conditional Language

Budget requests from agencies of the Judicial Branch are transmitted as requested.

X

Ap: Judicial Council

Intent

It is the intent of the legislature that the legislative committees may assist the Alaska Judicial Council in public outreach throughout the communities of Alaska through facilitation of public meetings and outreach to augment the Alaska Judicial Council's work on all activities including selection and retention of Judicial officials. This support may include office space, video and telecommunications, and any other accommodation deemed reasonable by committee chairs. The chairs may expend funds in assisting non-advocacy public outreach.

X

X