

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and House**

Numbers and Language Differences Agencies: Univ
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
L	Reverse Sec. 21 for Special Request University Plates	House	OTI	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1.0									
L	FY2014 License Plate Revenue Estimate	House	IncM	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			2.0									
	Alaska Technical and Vocational Education Program Formula Adjustment	House	Dec	-69.1	0.0	0.0	-69.1	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed (DGF)			-69.1									
	Increase UGF so that the increase in UGF (from MPlan) = increase in University Receipts	House	Inc	457.8	0.0	0.0	0.0	0.0	0.0	457.8	0	0	0
	1004 Gen Fund (UGF)			407.8									
	1037 GF/MH (UGF)			50.0									
	Reduce Unrealizable University of Alaska Receipt Authority	House	Dec	-36,000.0	0.0	0.0	0.0	0.0	0.0	-36,000.0	0	0	0
	1048 Univ Rcpt (DGF)			-36,000.0									
	* Allocation Difference *			-35,610.3	0.0	0.0	-68.1	0.0	0.0	-35,542.2	0	0	0
Statewide Services													
	MH Trust: Workforce Dev - Grant 2347.05 Workforce Development Coordinator (FY14-FY17)	House	IncT	180.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
	1092 MHTAAR (Other)			180.0									
	* Allocation Difference *			180.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
Anchorage Campus													
	Remove FY14 Funding for ISER - Center for Alaska Education Policy Research (CAEPR)	House	Dec	-250.0	-247.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-250.0									
	MH Trust: Workforce Dev - Grant 573.08 Interpersonal Violence Prevention for Beneficiaries	House	IncM	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
	1092 MHTAAR (Other)			80.0									
	MH Trust: Workforce Dev - Grant 582.08 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities	House	IncM	210.0	0.0	0.0	0.0	0.0	0.0	210.0	0	0	0
	1092 MHTAAR (Other)			210.0									
	MH Trust: Workforce Dev-Grant 1384.06 Trust Training Cooperatives /AK Rural Behavioral Health Training Academy (FY14-17)	House	IncT	955.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0
	1092 MHTAAR (Other)			955.0									
	MH Trust: Workforce De - Grant 574.08 Specialized skills and services training on serving cognitively impaired offenders	House	IncM	65.0	0.0	0.0	0.0	0.0	0.0	65.0	0	0	0
	1092 MHTAAR (Other)			65.0									

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University of Alaska (continued)													
Anchorage Campus (continued)													
MH Trust: Benef Projects - Grant 1291.07	House	IncM	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Partners in policymaking													
1092 MHTAAR (Other) 200.0													
MH Trust: Workforce Dev - Grant 4689	House	Inc	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
Interdisciplinary Education in Marriage & Family Therapy													
1092 MHTAAR (Other) 25.0													
* Allocation Difference *			1,285.0	-247.0	-3.0	0.0	0.0	0.0	0.0	1,535.0	0	0	0
Kenai Peninsula College													
Operating Costs for UAA Kenai Peninsula College Student Housing	House	Inc	346.2	0.0	0.0	346.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 346.2													
* Allocation Difference *			346.2	0.0	0.0	346.2	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus													
UAF Nursing Program - Bristol Bay Campus	House	Inc	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 55.0													
1048 Univ Rcpt (DGF) 55.0													
* Allocation Difference *			110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
UAF Life Sciences Debt Service	House	Inc	1,520.0	0.0	0.0	1,520.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 1,520.0													
UAF New Dining Residence Hall Lease	House	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 1,500.0													
* Allocation Difference *			3,020.0	0.0	0.0	3,020.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Campus													
L UAS Center for Mine Training - Funding for the Mine Training Director	House	Inc	117.8	117.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 90.0													
1048 Univ Rcpt (DGF) 27.8													
* Allocation Difference *			117.8	117.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-30,551.3	-19.2	-3.0	3,298.1	0.0	0.0	0.0	-33,827.2	0	0	0
*** Agency Difference ***			-30,551.3	-19.2	-3.0	3,298.1	0.0	0.0	0.0	-33,827.2	0	0	0
**** All Agencies Difference ****			-30,551.3	-19.2	-3.0	3,298.1	0.0	0.0	0.0	-33,827.2	0	0	0

Column Definitions

Adj Base (FY14 Adjusted Base) - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House (FY14 House) - The version of the FY2014 operating bill adopted by the House of Representatives.