## 2013 Legislature - Operating Budget Transaction Compare - House Structure Between Hse Subcom and House

Numbers and Language Differences Agencies: Univ

Agency: University of Alaska

|   | Co1umn | Trans<br>Type | Total<br>Expenditure                         | Personal<br>Services             | Travel                      | Services                 | Commodities              | Capital<br>Outlay        | Grants                   | Misc                                       | PFT              | PPT         | TMP              |
|---|--------|---------------|--|----------------------------------|-----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|------------------|-------------|------------------|
| University of Alaska Budget Reductions/Additions - Systemwide Reduce Unrealizable University of Alaska Receipt Authority 1048 Univ Rcpt (DGF) -36,000.0   | House  | Dec           | -36,000.0                                    | 0.0                              | 0.0                         | 0.0                      | 0.0                      | 0.0                      | 0.0                      | -36,000.0                                  | 0                | 0           | 0                |
| * Allocation Difference *   |        | •             | -36,000.0                                    | 0.0                              | 0.0                         | 0.0                      | 0.0                      | 0.0                      | 0.0                      | -36,000.0                                  | 0                | 0           | 0                |
| Anchorage Campus  Remove FY14 Funding for ISER - Center for  Alaska Education Policy Research (CAEPR)  1004 Gen Fund (UGF) -250.0   | House  | Dec           | -250.0                                       | -247.0                           | -3.0                        | 0.0                      | 0.0                      | 0.0                      | 0.0                      | 0.0  | 0                | 0           | 0                |
| * Allocation Difference *   |        | -             | -250.0                                       | -247.0                           | -3.0                        | 0.0                      | 0.0                      | 0.0                      | 0.0                      | 0.0  | 0                | 0           | 0                |
| Bristol Bay Campus  UAF Nursing Program - Bristol Bay Campus  1004 Gen Fund (UGF) 55.0  1048 Univ Rcpt (DGF) 55.0   | House  | Inc           | 110.0  | 110.0                            | 0.0                         | 0.0                      | 0.0                      | 0.0                      | 0.0                      | 0.0  | 0                | 0           | 0                |
| * Allocation Difference *   |        |               | 110.0  | 110.0                            | 0.0                         | 0.0                      | 0.0                      | 0.0                      | 0.0                      | 0.0  | 0                | 0           | 0                |
| Juneau Campus  L UAS Center for Mine Training - Funding for the Mine Training Director  1004 Gen Fund (UGF) 90.0  1048 Univ Rcpt (DGF) 27.8  * Allocation Difference *  ** Appropriation Difference **  *** Agency Difference ***  ** All Agencies Difference *** | House  | Inc           | 117.8  | 117.8                            | 0.0                         | 0.0                      | 0.0                      | 0.0                      | 0.0                      | 0.0  | 0                | 0           | 0                |
|   |        |               | 117.8<br>-36,022.2<br>-36,022.2<br>-36,022.2 | 117.8<br>-19.2<br>-19.2<br>-19.2 | 0.0<br>-3.0<br>-3.0<br>-3.0 | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0<br>0.0 | 0.0<br>-36,000.0<br>-36,000.0<br>-36,000.0 | 0<br>0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0<br>0 |

## Column Definitions

**Hse Subcom (House Subcommittee)** - The version of the FY14 operating bill adopted by the House Finance Subcommittee.

**House (FY14 House)** - The version of the FY2014 operating bill adopted by the House of Representatives.