

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GovAmd+ and Hse Subcom**

<b>Numbers and Language Differences Agencies: DCCED</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Administrative Services</b>													
Reduction to offset increments to Alcoholic Beverage Control Board	Hse Subcom	Dec	-189.5	0.0	0.0	0.0	0.0	0.0	0.0	-189.5	0	0	0
1004 Gen Fund (UGF)			-189.5										
* Allocation Difference *			-189.5	0.0	0.0	0.0	0.0	0.0	0.0	-189.5	0	0	0
** Appropriation Difference **			-189.5	0.0	0.0	0.0	0.0	0.0	0.0	-189.5	0	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
L Payment to the Department of Administration for Municipalities & Local Governments Alaska	GovAmd+	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Land Mobile Radio Cost Share													
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Restore Tourism Marketing Funding to the FY13 Level	GovAmd+	IncM	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Partially Restore Tourism Marketing Funding	Hse Subcom	IncM	15,000.0	264.6	75.0	14,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15,000.0										
10% Reduction of Alaska Regional Development Organizations (ARDOR) (from \$855.1 to \$769.6)	Hse Subcom	Dec	-85.5	0.0	0.0	0.0	0.0	0.0	-85.5	0.0	0	0	0
1004 Gen Fund (UGF)			-85.5										
* Allocation Difference *			-1,085.5	0.0	0.0	-1,000.0	0.0	0.0	-85.5	0.0	0	0	0
** Appropriation Difference **			-1,085.5	0.0	0.0	-1,000.0	0.0	0.0	-85.5	0.0	0	0	0
<b>Alcoholic Beverage Control Board</b>													
<b>Alcoholic Beverage Control Board</b>													
Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
1007 I/A Rcpts (Other)			-100.0										
Reduce excess Interagency Receipt Authorization	Hse Subcom	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
*** Agency Difference ***			-1,875.0	0.0	0.0	-1,500.0	0.0	0.0	-85.5	-289.5	0	0	0
**** All Agencies Difference ****			-1,875.0	0.0	0.0	-1,500.0	0.0	0.0	-85.5	-289.5	0	0	0

## Column Definitions

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Hse Subcom (House Subcommittee)** - The version of the FY14 operating bill adopted by the House Finance Subcommittee.