

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and Hse Subcom**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Administrative Services													
Indirect Revenues Related to Federal Grants	Hse Subcom	Inc	400.0	266.6	0.0	123.4	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
* Allocation Difference *			400.0	266.6	0.0	123.4	10.0	0.0	0.0	0.0	0	0	0
State Support Services													
Department of Administration Core Services Rates	Hse Subcom	Inc	145.2	0.0	0.0	145.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			145.2										
* Allocation Difference *			145.2	0.0	0.0	145.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			545.2	266.6	0.0	268.6	10.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Laboratory Services													
Increase Federal Receipt Authority to Allow for Federal Grants and Reimbursements	Hse Subcom	Inc	300.0	240.6	7.0	52.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			300.0										
* Allocation Difference *			300.0	240.6	7.0	52.4	0.0	0.0	0.0	0.0	0	0	0
Drinking Water													
Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation	Hse Subcom	Inc	175.0	50.0	37.5	62.5	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
* Allocation Difference *			175.0	50.0	37.5	62.5	25.0	0.0	0.0	0.0	0	0	0
Air Quality													
Anchorage Vehicle Inspection and Maintenance Program	Hse Subcom	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			375.0	290.6	44.5	14.9	25.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
Permitting for Oil and Gas Development	Hse Subcom	Inc	278.5	125.0	10.0	141.5	2.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			271.5										
1005 GF/Prgm (DGF)			7.0										
* Allocation Difference *			278.5	125.0	10.0	141.5	2.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			278.5	125.0	10.0	141.5	2.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			1,198.7	682.2	54.5	425.0	37.0	0.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			1,198.7	682.2	54.5	425.0	37.0	0.0	0.0	0.0	1	0	0

Column Definitions

Adj Base (FY14 Adjusted Base) - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Hse Subcom (House Subcommittee) - The version of the FY14 operating bill adopted by the House Finance Subcommittee.