

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
Between GovAmd+ and Hse Subcom**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Drinking Water													
Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation 1004 Gen Fund (UGF)	GovAmd+	Inc	350.0	100.0	75.0	125.0	50.0	0.0	0.0	0.0	0	0	0
Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation 1004 Gen Fund (UGF)	Hse Subcom	Inc	175.0	50.0	37.5	62.5	25.0	0.0	0.0	0.0	0	0	0
			-175.0	-50.0	-37.5	-62.5	-25.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-175.0	-50.0	-37.5	-62.5	-25.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **													
Water													
Water Quality													
Permitting for Oil and Gas Development 1004 Gen Fund (UGF)	GovAmd+	Inc	557.0	125.0	20.0	404.5	7.5	0.0	0.0	0.0	1	0	0
Permitting for Oil and Gas Development 1004 Gen Fund (UGF)	Hse Subcom	Inc	278.5	125.0	10.0	141.5	2.0	0.0	0.0	0.0	1	0	0
			-278.5	0.0	-10.0	-263.0	-5.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-278.5	0.0	-10.0	-263.0	-5.5	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-453.5	-50.0	-47.5	-325.5	-30.5	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-453.5	-50.0	-47.5	-325.5	-30.5	0.0	0.0	0.0	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Hse Subcom (House Subcommittee) - The version of the FY14 operating bill adopted by the House Finance Subcommittee.