

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and Hse Subcom**

<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
Transfer from Training and Education Bureau for Component Consolidation	Hse Subcom	TrIn	3,039.1	823.0	350.9	1,212.3	528.0	124.9	0.0	0.0	8	0	0
1002 Fed Rcpts (Fed)			851.2										
1004 Gen Fund (UGF)			958.4										
1005 GF/Prgm (DGF)			1,172.9										
1007 I/A Rcpts (Other)			56.6										
<b>* Allocation Difference *</b>			<b>3,039.1</b>	<b>823.0</b>	<b>350.9</b>	<b>1,212.3</b>	<b>528.0</b>	<b>124.9</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Training and Education Bureau</b>													
Transfer to Fire and Life Safety for Component Consolidation	Hse Subcom	TrOut	-3,039.1	-800.0	-350.9	-1,235.3	-528.0	-124.9	0.0	0.0	-8	0	0
1002 Fed Rcpts (Fed)			-851.2										
1004 Gen Fund (UGF)			-958.4										
1005 GF/Prgm (DGF)			-1,172.9										
1007 I/A Rcpts (Other)			-56.6										
<b>* Allocation Difference *</b>			<b>-3,039.1</b>	<b>-800.0</b>	<b>-350.9</b>	<b>-1,235.3</b>	<b>-528.0</b>	<b>-124.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-8</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>23.0</b>	<b>0.0</b>	<b>-23.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
Replace Unavailable Capital Project Improvement Receipts for Personal Services Increases	Hse Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.7										
1061 CIP Rcpts (Other)			-20.7										
Replace Federal Funds for Expired Methamphetamine Initiative Grant	Hse Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-131.6										
1004 Gen Fund (UGF)			131.6										
Delete CIP Receipt Authority (replaced with GF in FY13) from the AK Highway Safety Office for Bureau of Highway Patrol	Hse Subcom	Dec	-1,900.0	-13.9	-57.5	-1,826.3	-2.3	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1,900.0										
Partial Replacement of Federal Pass Through from AK Hwy Safety Office for BHP (paired with decrement of \$1,091.3 CIP)	Hse Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,846.1										
1061 CIP Rcpts (Other)			-1,846.1										
Delete Unavailable CIP Authority from AK Hwy Safety Office for Bureau of Hwy Patrol (paired with fund change of \$1846.1)	Hse Subcom	Dec	-1,091.3	-8.0	-32.0	-1,049.5	-1.8	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1,091.3										
<b>* Allocation Difference *</b>			<b>-2,991.3</b>	<b>-21.9</b>	<b>-89.5</b>	<b>-2,875.8</b>	<b>-4.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Rural Trooper Housing</b>													
Improve Rural Trooper Housing and Increase GFPR Authority Due to PSEA COLA Salary Increases	Hse Subcom	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 250.0													
Higher Salary Deductions Associated with PSEA Contract Increases Shift Costs from UGF to GFPR	Hse Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -250.0													
1005 GF/Prgm (DGF) 250.0													
<b>* Allocation Difference *</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Drug and Alcohol Enforcement Unit</b>													
Transfer from Narcotics Task Force for Component Consolidation	Hse Subcom	TrIn	5,831.5	2,372.2	89.9	2,596.3	60.9	0.0	712.2	0.0	20	0	1
1002 Fed Rcpts (Fed) 3,135.4													
1003 G/F Match (UGF) 693.3													
1004 Gen Fund (UGF) 2,002.8													
Transfer from Alaska Bureau of Alcohol and Drug Enforcement for Component Consolidation	Hse Subcom	TrIn	5,398.3	4,169.2	105.6	1,052.3	71.2	0.0	0.0	0.0	28	0	0
1004 Gen Fund (UGF) 5,398.3													
Transfer to Statewide Drug and Alcohol Enforcement Unit for Component Consolidation	Hse Subcom	TrOut	-5,398.3	-4,169.2	-105.6	-1,052.3	-71.2	0.0	0.0	0.0	-28	0	0
1004 Gen Fund (UGF) -5,398.3													
<b>* Allocation Difference *</b>			5,831.5	2,372.2	89.9	2,596.3	60.9	0.0	712.2	0.0	20	0	1
<b>Narcotics Task Force</b>													
Replace Unrealizable Fund Sources for Personal Services Increases	Hse Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -6.7													
1004 Gen Fund (UGF) 13.5													
1212 Stimulus09 (Fed) -6.8													
Transfer to Statewide Drug and Alcohol Enforcement Unit for Component Consolidation	Hse Subcom	TrOut	-5,831.5	-2,922.2	-89.9	-2,046.3	-60.9	0.0	-712.2	0.0	-20	0	-1
1002 Fed Rcpts (Fed) -3,135.4													
1003 G/F Match (UGF) -693.3													
1004 Gen Fund (UGF) -2,002.8													
<b>* Allocation Difference *</b>			-5,831.5	-2,922.2	-89.9	-2,046.3	-60.9	0.0	-712.2	0.0	-20	0	-1
<b>Alaska State Trooper Detachments</b>													
Restore Pilot and Operating Costs for New Interior Helicopter	Hse Subcom	IncM	222.6	63.1	15.0	73.0	71.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 222.6													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
Annualize Fairbanks Interior Helicopter Pilot (12-2036) added in FY13	Hse Subcom	Inc	74.2	74.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.2										
Base Funding for 15 New State Troopers	Hse Subcom	Inc	3,381.4	2,106.4	300.0	750.0	120.0	105.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)			3,381.4										
<b>* Allocation Difference *</b>			<b>3,678.2</b>	<b>2,243.7</b>	<b>315.0</b>	<b>823.0</b>	<b>191.5</b>	<b>105.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Investigation</b>													
Complete Replacement of ARRA-JAG Funds for Internet Crimes Against Children (partial year \$332.8 GF went to DPS in FY13)	Hse Subcom	Inc	914.2	586.3	33.3	253.0	41.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			914.2										
<b>* Allocation Difference *</b>			<b>914.2</b>	<b>586.3</b>	<b>33.3</b>	<b>253.0</b>	<b>41.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers</b>													
Replace Unavailable Fund Sources for Personal Services Increases	Hse Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
1061 CIP Rcpts (Other)			-2.4										
Replace Federal Funding for Three Public Safety Technicians (12-1920, 12-3835, and 12-3862)	Hse Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			213.0										
1061 CIP Rcpts (Other)			-213.0										
Transfer from Alaska Wildlife Troopers Director's Office for Component Consolidation	Hse Subcom	TrIn	409.4	368.9	8.0	28.4	4.1	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			409.4										
Transfer from Alaska Wildlife Trooper Investigations for Component Consolidation	Hse Subcom	TrIn	1,218.4	1,080.8	36.3	92.6	8.7	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)			1,218.4										
<b>* Allocation Difference *</b>			<b>1,627.8</b>	<b>1,449.7</b>	<b>44.3</b>	<b>121.0</b>	<b>12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Aircraft Section</b>													
Department of Administration Core Services Rates Reduction due to Lower Risk Management Insurance Costs	Hse Subcom	Dec	-1,026.1	0.0	0.0	-1,026.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,026.1										
<b>* Allocation Difference *</b>			<b>-1,026.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,026.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Director's Office</b>													
Transfer to Alaska Wildlife Troopers for Component Consolidation	Hse Subcom	TrOut	-409.4	-368.9	-8.0	-28.4	-4.1	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-409.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers Director's Office (continued)</b>													
* Allocation Difference *			-409.4	-368.9	-8.0	-28.4	-4.1	0.0	0.0	0.0	-3	0	0
<b>Alaska Wildlife Troopers Investigations</b>													
Transfer to Alaska Wildlife Troopers for Component Consolidation	Hse Subcom	TrOut	-1,218.4	-1,080.8	-36.3	-92.6	-8.7	0.0	0.0	0.0	-8	0	0
1004 Gen Fund (UGF)			-1,218.4										
* Allocation Difference *			-1,218.4	-1,080.8	-36.3	-92.6	-8.7	0.0	0.0	0.0	-8	0	0
** Appropriation Difference **			825.0	2,258.1	258.8	-2,025.9	229.0	105.0	0.0	0.0	16	0	0
<b>Village Public Safety Officer Program</b>													
<b>VPSO Contracts</b>													
Transfer to Village Public Safety Officer Program for Component Consolidation	Hse Subcom	TrOut	-14,376.6	0.0	0.0	-280.0	0.0	-417.8	-13,678.8	0.0	0	0	0
1004 Gen Fund (UGF)			-14,376.6										
* Allocation Difference *			-14,376.6	0.0	0.0	-280.0	0.0	-417.8	-13,678.8	0.0	0	0	0
<b>VPSO Support</b>													
Transfer to Village Public Safety Officer Program for Component Consolidation	Hse Subcom	TrOut	-1,876.6	-636.0	-616.9	-433.6	-190.1	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-1,874.6										
1061 CIP Rcpts (Other)			-2.0										
* Allocation Difference *			-1,876.6	-636.0	-616.9	-433.6	-190.1	0.0	0.0	0.0	-5	0	0
<b>Village Public Safety Officer Program</b>													
5 Additional Village Public Safety Officers in Rural Areas	Hse Subcom	Inc	749.0	0.0	0.0	70.1	25.3	0.0	653.6	0.0	0	0	0
1004 Gen Fund (UGF)			749.0										
One-time Training and Equipment Costs for 5 Additional Village Public Safety Officer Positions	Hse Subcom	Inc0TI	135.1	0.0	0.0	0.0	0.0	135.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			135.1										
Transfer from Village Public Safety Officer Contracts for Component Consolidation	Hse Subcom	TrIn	14,376.6	0.0	0.0	280.0	0.0	417.8	13,678.8	0.0	0	0	0
1004 Gen Fund (UGF)			14,376.6										
Transfer from Village Public Safety Officer Support for Component Consolidation	Hse Subcom	TrIn	1,876.6	636.0	616.9	433.6	190.1	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			1,874.6										
1061 CIP Rcpts (Other)			2.0										
Delete Unavailable Capital Project Improvement Receipts	Hse Subcom	Dec	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-2.0										
Training and Equipment for Additional Village Public Safety Officer Positions in FY2013	Hse Subcom	Dec	-417.8	0.0	0.0	0.0	0.0	-417.8	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-417.8										

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<b>Village Public Safety Officer Program (continued)</b>													
<b>Village Public Safety Officer Program (continued)</b>													
* Allocation Difference *			16,717.5	634.0	616.9	783.7	215.4	135.1	14,332.4	0.0	5	0	0
** Appropriation Difference **			464.3	-2.0	0.0	70.1	25.3	-282.7	653.6	0.0	0	0	0
<b>Alaska Police Standards Council</b>													
<b>Alaska Police Standards Council</b>													
Technical Adjustment to Correct Fund Source	Hse Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1005 GF/Prgm (DGF)			0.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Fund Cost Increases to Maintain Existing Services to Victims of Domestic Violence and Sexual Assault	Hse Subcom	Inc	287.5	0.0	0.0	0.0	0.0	0.0	287.5	0.0	0	0	0
1004 Gen Fund (UGF)			287.5										
Non-residential Services to Victims of Domestic Violence and Sexual Assault in Remote Areas	Hse Subcom	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Transfer from Batterers Intervention Program for Component Consolidation	Hse Subcom	TrIn	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			737.5	0.0	0.0	0.0	0.0	0.0	737.5	0.0	0	0	0
<b>Batterers Intervention Program</b>													
Transfer to Council on Domestic Violence and Sexual Assault for Component Consolidation	Hse Subcom	TrOut	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			537.5	0.0	0.0	0.0	0.0	0.0	537.5	0.0	0	0	0
<b>Statewide Support</b>													
<b>Training Academy</b>													
Interagency Receipt Authority for Law Enforcement Cadet Corps Program	Hse Subcom	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			50.0										
* Allocation Difference *			50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Public Safety Information Network</b>													
Transfer to Statewide Information Technology Services for Component Consolidation	Hse Subcom	TrOut	-3,703.6	-2,855.9	-22.3	-737.3	-51.9	-36.2	0.0	0.0	-26	0	0
1002 Fed Rcpts (Fed)			-131.7										
1004 Gen Fund (UGF)			-2,301.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Alaska Public Safety Information Network (continued)</b>													
Transfer to Statewide Information Technology													
Services for Component Consolidation													
(continued)													
1005 GF/Prgm (DGF) -70.0													
1007 I/A Rcpts (Other) -1,200.8													
<b>* Allocation Difference *</b>			<b>-3,703.6</b>	<b>-2,855.9</b>	<b>-22.3</b>	<b>-737.3</b>	<b>-51.9</b>	<b>-36.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-26</b>	<b>0</b>	<b>0</b>
<b>Alaska Criminal Records and Identification</b>													
Transfer to Statewide Information Technology													
Services for Component Consolidation													
1002 Fed Rcpts (Fed) -501.9													
1004 Gen Fund (UGF) -2,421.1													
1005 GF/Prgm (DGF) -1,000.1													
1007 I/A Rcpts (Other) -1,061.2													
<b>* Allocation Difference *</b>			<b>-4,984.3</b>	<b>-3,279.8</b>	<b>-99.9</b>	<b>-1,348.0</b>	<b>-106.5</b>	<b>-150.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-39</b>	<b>0</b>	<b>-1</b>
<b>Statewide Information Technology Services</b>													
Interagency Receipt Authority for Background													
Checks and Internal Department Network													
Services													
1007 I/A Rcpts (Other) 481.4													
Transfer from Alaska Public Safety Information													
Network for Component Consolidation													
1002 Fed Rcpts (Fed) 131.7													
1004 Gen Fund (UGF) 2,301.1													
1005 GF/Prgm (DGF) 70.0													
1007 I/A Rcpts (Other) 1,200.8													
Transfer from Alaska Criminal Records and													
Identification for Component Consolidation													
1002 Fed Rcpts (Fed) 501.9													
1004 Gen Fund (UGF) 2,421.1													
1005 GF/Prgm (DGF) 1,000.1													
1007 I/A Rcpts (Other) 1,061.2													
<b>* Allocation Difference *</b>			<b>9,169.3</b>	<b>6,195.7</b>	<b>122.2</b>	<b>2,506.7</b>	<b>158.4</b>	<b>186.3</b>	<b>0.0</b>	<b>0.0</b>	<b>65</b>	<b>0</b>	<b>1</b>
<b>** Appropriation Difference **</b>			<b>531.4</b>	<b>110.0</b>	<b>0.0</b>	<b>421.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>2,358.2</b>	<b>2,389.1</b>	<b>258.8</b>	<b>-1,557.4</b>	<b>254.3</b>	<b>-177.7</b>	<b>1,191.1</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>2,358.2</b>	<b>2,389.1</b>	<b>258.8</b>	<b>-1,557.4</b>	<b>254.3</b>	<b>-177.7</b>	<b>1,191.1</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>

## Column Definitions

**Adj Base (FY14 Adjusted Base)** - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Hse Subcom (House Subcommittee)** - The version of the FY14 operating bill adopted by the House Finance Subcommittee.