2013 Legislature - Operating Budget Transaction Compare - House Structure Between GovAmd+ and Hse Subcom

Numbers and Language Differences Agencies: Gov

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices Redistricting Board L AMD: Redistricting Costs (FY14-FY15) 1004 Gen Fund (UGF) 1,750.0	GovAmd+	MultiYr	1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			-1,750.0 -1,750.0	0.0 0.0	0.0 0.0	-1,750.0 -1,750.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0	0	0
Executive Operations Domestic Violence and Sexual Assault Continue Domestic Violence and Sexual Assault program at FY2013 level. 1004 Gen Fund (UGF) 3,000.0	GovAmd+	IncM	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
Continue Domestic Violence and Sexual Assault program at FY2013 level. 1004 Gen Fund (UGF) 3,000.0	Hse Subcom	Inc0TI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * * * * * Agency Difference * * * * * All Agencies Difference * * *			0.0 0.0 -1,750.0 -1,750.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 -1,750.0 -1,750.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Hse Subcom (House Subcommittee) - The version of the FY14 operating bill adopted by the House Finance Subcommittee.