

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
Between Adj Base and Hse Subcom**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Restore Base Realignment and Closure Impact Assistance (FY14-FY18)	Hse Subcom	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Department of Administration Core Services Rates	Hse Subcom	Inc	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.5										
* Allocation Difference *			336.5	36.5	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emergency Management													
Partially Restore Catastrophic Disaster Response Equipment Maintenance	Hse Subcom	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
* Allocation Difference *			120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
National Guard Military Headquarters													
Department of Administration Core Services Rates	Hse Subcom	Inc	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
* Allocation Difference *			3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
Department of Administration Core Services Rates	Hse Subcom	Inc	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.6										
State Match Requirement Change at Valdez and Sitka Armories	Hse Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-65.0										
1003 G/F Match (UGF)			65.0										
* Allocation Difference *			38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
Reduce General Funds for the STARBASE Program by \$50.0	Hse Subcom	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy													
Department of Administration Core Services Rates	Hse Subcom	Inc	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
* Allocation Difference *			2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Military and Veterans' Affairs (continued)													
Veterans' Services													
L	Reverse Veterans Memorial Endowment Fund - Chapter 15 SLA 2012 Sec. 17	Hse Subcom	OTI	-13.4	0.0	0.0	0.0	0.0	-13.4	0.0	0	0	0
	1181 Vets Endow (Other)			-13.4									
L	Restore Veterans' Memorial Endowment Fund	Hse Subcom	IncM	13.4	0.0	0.0	0.0	0.0	13.4	0.0	0	0	0
	1181 Vets Endow (Other)			13.4									
	Maintain the FY2013 Level of Funding for Veterans Outreach Expansion	Hse Subcom	IncM	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			100.0									
	Department of Administration Core Services Rates	Hse Subcom	Inc	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			20.5									
	* Allocation Difference *			120.5	20.5	100.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			571.5	101.5	100.0	370.0	0.0	0.0	0.0	0	0	0
Alaska National Guard Benefits													
Educational Benefits													
	Eliminate Educational Benefits from DMVA	Hse Subcom	Dec	-80.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-80.0									
	* Allocation Difference *			-80.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
Retirement Benefits													
	National Guard and Naval Militia Retirement System Actuarial Recommended Adjustment	Hse Subcom	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1.0									
	* Allocation Difference *			1.0	0.0	0.0	1.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-79.0	0.0	0.0	1.0	0.0	-80.0	0.0	0	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
	Partially Fund Alaska Aerospace Corporation Sustained Operations and Maintenance (Reduced by \$3m from \$8m to \$5m)	Hse Subcom	IncM	1,049.0	0.0	28.0	993.0	28.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,049.0									
	Department of Administration Core Services Rates	Hse Subcom	Inc	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			7.8									
	* Allocation Difference *			1,056.8	7.8	28.0	993.0	28.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
	Partially Fund Alaska Aerospace Corporation Sustained Operations and Maintenance (Reduced by \$3m from \$8m to \$5m)	Hse Subcom	IncM	3,951.0	0.0	-34.4	4,031.8	0.0	-46.4	0.0	0	0	0
	1004 Gen Fund (UGF)			3,951.0									

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Alaska Aerospace Corporation (continued)													
Alaska Aerospace Corporation Facilities Maintenance (continued)													
Department of Administration Core Services	Hse Subcom	Inc	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rates													
1004 Gen Fund (UGF)			5.6										
* Allocation Difference *			3,956.6	5.6	-34.4	4,031.8	0.0	-46.4	0.0	0.0	0	0	0
** Appropriation Difference **			5,013.4	13.4	-6.4	5,024.8	28.0	-46.4	0.0	0.0	0	0	0
*** Agency Difference ***			5,505.9	114.9	93.6	5,395.8	28.0	-46.4	-80.0	0.0	0	0	0
**** All Agencies Difference ****			5,505.9	114.9	93.6	5,395.8	28.0	-46.4	-80.0	0.0	0	0	0

Column Definitions

Adj Base (FY14 Adjusted Base) - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Hse Subcom (House Subcommittee) - The version of the FY14 operating bill adopted by the House Finance Subcommittee.