

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and Hse Subcom**

<b>Numbers Differences Agencies: DCCED</b>
--

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Increase Interagency Authorization to Fund an Exempt New Deputy Commissioner (08-0173) Position	Hse Subcom	Inc	143.7	143.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			143.7										
Department of Administration Core Services Rates	Hse Subcom	Inc	0.9	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
<b>* Allocation Difference *</b>			<b>144.6</b>	<b>143.7</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Increase Authorization for Department Wide Projects and Meet Vacancy Factor Guidelines	Hse Subcom	Inc	190.0	190.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			190.0										
General Funds for Two Human Resource Positions Transferred from the Department of Administration	Hse Subcom	Inc	121.5	121.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			121.5										
Department of Administration Core Services Rates	Hse Subcom	Inc	6.2	0.0	0.0	6.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.2										
Reduction to offset increments to Alcoholic Beverage Control Board	Hse Subcom	Dec	-189.5	0.0	0.0	0.0	0.0	0.0	0.0	-189.5	0	0	0
1004 Gen Fund (UGF)			-189.5										
<b>* Allocation Difference *</b>			<b>128.2</b>	<b>311.5</b>	<b>0.0</b>	<b>6.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-189.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>272.8</b>	<b>455.2</b>	<b>0.0</b>	<b>7.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-189.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Delete Federal Authority and Two Local Government Specialist Positions for Rural Utility Business Advisor (RUBA) Program	Hse Subcom	Dec	-582.8	-255.0	0.0	0.0	0.0	0.0	-327.8	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-582.8										
Replace Rural Utility Business Advisor (RUBA) General Fund Match with General Funds	Hse Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-194.6										
1004 Gen Fund (UGF)			194.6										
Department of Administration Core Services Rates	Hse Subcom	Inc	7.3	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.3										
<b>* Allocation Difference *</b>			<b>-575.5</b>	<b>-255.0</b>	<b>0.0</b>	<b>7.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-327.8</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-575.5</b>	<b>-255.0</b>	<b>0.0</b>	<b>7.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-327.8</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and Hse Subcom**

<b>Numbers Differences Agencies: DCCED</b>
--

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Revenue Sharing</b>													
<b>Payment in Lieu of Taxes (PILT)</b>													
Increase Payment In Lieu of Taxes Federal Authority to Maintain the FY2013 Level of Funding (Total Authority \$10,428.2)	Hse Subcom	IncM	328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			328.2										
<b>* Allocation Difference *</b>			328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0
<b>** Appropriation Difference **</b>			328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Restore the Investigator Position (08-N13007) and Funding for the Big Game Commercial Services Board	Hse Subcom	IncM	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)			65.0										
Delete Federal Receipts No Longer Available for Prescription Drug Grant	Hse Subcom	Dec	-290.0	0.0	0.0	-290.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-290.0										
Delete Interagency Receipts No Longer Available for Investigation Services Reimbursable Service Agreement	Hse Subcom	Dec	-287.8	0.0	0.0	-287.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-287.8										
<b>* Allocation Difference *</b>			-512.8	65.0	0.0	-577.8	0.0	0.0	0.0	0.0	0	0	1
<b>** Appropriation Difference **</b>			-512.8	65.0	0.0	-577.8	0.0	0.0	0.0	0.0	0	0	1
<b>Economic Development</b>													
<b>Economic Development</b>													
Restore Tourism Marketing Related Third Party Receipts Funding to the FY13 Level	Hse Subcom	IncM	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										
Partially Restore Tourism Marketing Funding	Hse Subcom	IncM	15,000.0	264.6	75.0	14,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15,000.0										
Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)	Hse Subcom	Inc	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Department of Administration Core Services Rates	Hse Subcom	Inc	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
10% Reduction of Alaska Regional Development Organizations (ARDOR) (from \$855.1 to \$769.6)	Hse Subcom	Dec	-85.5	0.0	0.0	0.0	0.0	0.0	-85.5	0.0	0	0	0
1004 Gen Fund (UGF)			-85.5										
<b>* Allocation Difference *</b>			17,626.5	264.6	85.0	17,352.4	10.0	0.0	-85.5	0.0	0	0	0
<b>** Appropriation Difference **</b>			17,626.5	264.6	85.0	17,352.4	10.0	0.0	-85.5	0.0	0	0	0

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and Hse Subcom**

<b>Numbers Differences Agencies: DCCED</b>
--

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Investments</b>													
<b>Investments</b>													
Annualize 10 Month Employee/Implement Year 2 Fiscal Note-Loan Funds:	Hse Subcom	Inc	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Charters/Mariculture/Microloan Ch58 SLA2012 (HB121)													
1223 CharterRLF (DGF)			1.3										
1224 MariculRLF (DGF)			1.3										
1225 CQuota RLF (DGF)			2.5										
1227 Micro RLF (DGF)			0.6										
Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs	Hse Subcom	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
<b>* Allocation Difference *</b>			<b>30.7</b>	<b>5.7</b>	<b>0.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>30.7</b>	<b>5.7</b>	<b>0.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Serve Alaska</b>													
<b>Serve Alaska</b>													
Department of Administration Core Services Rates	Hse Subcom	Inc	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
<b>* Allocation Difference *</b>			<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alcoholic Beverage Control Board</b>													
<b>Alcoholic Beverage Control Board</b>													
Increase General Fund Program Receipt Authority to Meet Allocated Administrative Support Costs	Hse Subcom	Inc	127.0	0.0	0.0	127.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			127.0										
Increase General Fund Program Receipt Authority to Maintain Department of Law Legal Assistance	Hse Subcom	Inc	62.5	0.0	0.0	62.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			62.5										
Reduce excess Interagency Receipt Authorization	Hse Subcom	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
<b>* Allocation Difference *</b>			<b>89.5</b>	<b>0.0</b>	<b>0.0</b>	<b>189.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-100.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>89.5</b>	<b>0.0</b>	<b>0.0</b>	<b>189.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-100.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Operations</b>													
Increase General Fund Program Receipt Authority for the Collection of Conference Fees	Hse Subcom	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and Hse Subcom**

<b>Numbers Differences Agencies: DCCED</b>
--

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Energy Authority (continued)</b>													
<b>Alaska Energy Authority Rural Energy Operations (continued)</b>													
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
LFD Reconciliation: Fund Source Change for Renewable Energy Fund/Task Force/Assistance Funding. Delete in subcommittee.	Hse Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-155.0										
1210 Ren Energy (DGF)			155.0										
Susitna-Watana Hydro Project Staffing and Contractual Services Authorization	Hse Subcom	Inc	954.5	0.0	0.0	954.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			954.5										
Department of Administration Core Services Rates	Hse Subcom	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
AMD: Technical Correction - RenewEnergy Fund/Task Force/Assistance Sec2 Ch27 SLA2008 P47 L7 (HB152) - Year 6	Hse Subcom	Inc	155.0	0.0	0.0	155.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			155.0										
* Allocation Difference *			1,114.7	0.0	0.0	1,114.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,214.7	0.0	0.0	1,214.7	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Sustainable Energy Transmission & Supply Development	Hse Subcom	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			200.0										
Add Civil Engineer (08-#055) and Assistant Environmental Engineer (08-#057) for Susitna-Watana Hydro Project	Hse Subcom	Inc	323.4	293.4	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			323.4										
Add Assistant Controller (08-#054) for Project Development and Finance Officer	Hse Subcom	Inc	305.0	275.0	0.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1102 AIDEA Rcpt (Other)			305.0										
Funding for Consultants and Legal Counsel to Plan and Develop Infrastructure Projects	Hse Subcom	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			500.0										
Department of Administration Core Services Rates	Hse Subcom	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
* Allocation Difference *			1,337.7	568.4	0.0	749.3	20.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			1,337.7	568.4	0.0	749.3	20.0	0.0	0.0	0.0	3	0	0

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and Hse Subcom**

<b>Numbers Differences Agencies: DCCED</b>
--

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
	Hse Subcom	Inc0TI	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>DCCED State Facilities Rent</b>													
<b>DCCED State Facilities Rent</b>													
	Hse Subcom	Inc	14.2	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0	0	0
			14.2	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0	0	0
			14.2	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0	0	0
			<b>19,901.4</b>	<b>1,178.9</b>	<b>85.0</b>	<b>18,982.1</b>	<b>30.0</b>	<b>0.0</b>	<b>-85.1</b>	<b>-289.5</b>	<b>1</b>	<b>0</b>	<b>1</b>
			<b>19,901.4</b>	<b>1,178.9</b>	<b>85.0</b>	<b>18,982.1</b>	<b>30.0</b>	<b>0.0</b>	<b>-85.1</b>	<b>-289.5</b>	<b>1</b>	<b>0</b>	<b>1</b>

## Column Definitions

**Adj Base (FY14 Adjusted Base)** - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Hse Subcom (House Subcommittee)** - The version of the FY14 operating bill adopted by the House Finance Subcommittee.