

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
Between GovAmd+ and Hse Subcom**

Numbers Differences Agencies: DCCED
--

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Administrative Services													
Reduction to offset increments to Alcoholic Beverage Control Board	Hse Subcom	Dec	-189.5	0.0	0.0	0.0	0.0	0.0	0.0	-189.5	0	0	0
1004 Gen Fund (UGF)			-189.5										
* Allocation Difference *			-189.5	0.0	0.0	0.0	0.0	0.0	0.0	-189.5	0	0	0
** Appropriation Difference **			-189.5	0.0	0.0	0.0	0.0	0.0	0.0	-189.5	0	0	0
Economic Development													
Economic Development													
Restore Tourism Marketing Funding to the FY13 Level	GovAmd+	IncM	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Partially Restore Tourism Marketing Funding	Hse Subcom	IncM	15,000.0	264.6	75.0	14,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15,000.0										
10% Reduction of Alaska Regional Development Organizations (ARDOR) (from \$855.1 to \$769.6)	Hse Subcom	Dec	-85.5	0.0	0.0	0.0	0.0	0.0	-85.5	0.0	0	0	0
1004 Gen Fund (UGF)			-85.5										
* Allocation Difference *			-1,085.5	0.0	0.0	-1,000.0	0.0	0.0	-85.5	0.0	0	0	0
** Appropriation Difference **			-1,085.5	0.0	0.0	-1,000.0	0.0	0.0	-85.5	0.0	0	0	0
Alcoholic Beverage Control Board													
Alcoholic Beverage Control Board													
Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
1007 I/A Rcpts (Other)			-100.0										
Reduce excess Interagency Receipt Authorization	Hse Subcom	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
*** Agency Difference ***			-1,375.0	0.0	0.0	-1,000.0	0.0	0.0	-85.5	-289.5	0	0	0
**** All Agencies Difference ****			-1,375.0	0.0	0.0	-1,000.0	0.0	0.0	-85.5	-289.5	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Hse Subcom (House Subcommittee) - The version of the FY14 operating bill adopted by the House Finance Subcommittee.