

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Commerce, Community and Economic Development																								
302	All Dollars in Thousands																								
303																									
304																									
305	Unrestricted GF	32,234.0	16,259.4	32,436.4	31,161.4																				
306	Designated GF	41,485.4	40,997.8	41,613.0	41,513.0																				
307	Other	37,507.4	34,877.2	39,831.0	39,831.0																				
308	Federal Funds	17,587.8	17,513.3	17,043.7	17,043.7																				
309	Total	128,814.6	109,647.7	130,924.1	129,549.1	-																			
310	Check (Enter #s from LFD reports)	128,814.6	109,647.7	130,924.1	129,549.1	-																			
311	Should equal zero	-	-	-	-	-																			
312																									
313	Funding Summary																								
314	General Funds Total	73,719.4	57,257.2	74,049.4	72,674.4																				
315	Other	37,507.4	34,877.2	39,831.0	39,831.0																				
316	Federal	17,587.8	17,513.3	17,043.7	17,043.7																				
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	505	506	507	507																				
320	PPTs	1	1	1	1																				
321	Temps	14	11	12	12																				
322	Total Positions	520	518	520	520																				
323	Position Check (Should equal zero)	-	-	-	-	-																			
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Commerce, Community and Economic Development																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTT? Or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
333	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.					Numbers Section	Fund Code	21,121.4		2	2		15,022.0	515.2	4,953.8	(469.6)	20,021.4								
334	1	Executive Administration	Commissioner's Office	Department of Administration Core Services Rates	DCCED's total FY14 Core Services increase equals \$354.2. \$169.1 is included in the Governor's FY14 Request (Items 1-9) and \$185.1 will be absorbed by the department.	1004	Gen Fund	0.9	1	0	0	0.9	-	-	-	-	0.9								
335	2	Executive Administration	Administrative Services	General Funds for Two Human Resource Positions Transferred from the Department of Administration		1004	Gen Fund	121.5	1	0	0	121.5	-	-	-	-	121.5								
336	3	Executive Administration	Administrative Services	Department of Administration Core Services Rates		1004	Gen Fund	6.2	1	0	0	6.2	-	-	-	-	6.2								
337	4	Community and Regional Affairs	Community and Regional Affairs	Department of Administration Core Services Rates		1004	Gen Fund	7.3	1	0	0	7.3	-	-	-	-	7.3								
338	5	Economic Development	Economic Development	Department of Administration Core Services Rates		1004	Gen Fund	2.0	1	0	0	2.0	-	-	-	-	2.0								
339	6	Serve Alaska	Serve Alaska	Department of Administration Core Services Rates		1004	Gen Fund	0.4	1	0	0	0.4	-	-	-	-	0.4								

Prepared by:	Joshua Walton
Date:	2/28/2013
Time:	6:54 PM
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Amended Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
14,902.0	515.2	4,953.8	(469.6)	19,901.4
15,022.0	515.2	4,953.8	(469.6)	20,021.4
155.0	-	-	-	155.0
(275.0)	-	-	-	(275.0)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
15,022.0	515.2	4,953.8	(469.6)	20,021.4
0.9	-	-	-	0.9
121.5	-	-	-	121.5
6.2	-	-	-	6.2
7.3	-	-	-	7.3
2.0	-	-	-	2.0
0.4	-	-	-	0.4

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y				
325																			HOUSE SUBCOMMITTEE									
326																			(Shaded Cells are NOT Equal to the Governor's Amended Budget Request)									
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
328																			14,902.0	515.2	4,953.8	(469.6)	19,901.4					
329																			Total Subcommittee Changes									
330	Department of Commerce, Community and Economic Development																		Governor's Original Request Accepted					15,022.0	515.2	4,953.8	(469.6)	20,021.4
331																			Governor's Amendments Accepted					155.0	-	-	-	155.0
																			Subcommittee's Additions					(275.0)	-	-	-	(275.0)
																			OTTR or Intent?									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total													
340	7	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Department of Administration Core Services Rates		1004	Gen Fund	5.2	1	0	0	5.2	-	-	-	5.2												
341	8	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Department of Administration Core Services Rates		1004	Gen Fund	9.3	1	0	0	9.3	-	-	-	9.3												
342	9	DCCED State Facilities Rent	DCCED State Facilities Rent	Department of Administration Core Services Rates		1004	Gen Fund	14.2	1	0	0	14.2	-	-	-	14.2												
343	10	Executive Administration	Commissioner's Office	Increase Interagency Authorization to Fund an Exempt New Deputy Commissioner (08-0173) Position		1007	I/A Rcpts	143.7	1	0	0	-	-	143.7	-	143.7												
344	11	Executive Administration	Administrative Services	Increase Authorization for Department Wide Projects and Meet Vacancy Factor Guidelines		1007	I/A Rcpts	190.0	1	0	0	-	-	190.0	-	190.0												
345	12	Community and Regional Affairs	Community and Regional Affairs	Delete Federal Authority and Two Local Government Specialist Positions for Rural Utility Business Advisor (RUBA) Program		1002	Fed Rcpts	(582.8)	1	(2)	(2)	-	-	-	(582.8)	(582.8)												
346	13	Community and Regional Affairs	Community and Regional Affairs	Replace Rural Utility Business Advisor (RUBA) General Fund Match with General Funds		1003	G/F Match	(194.6)	1	0	0	(194.6)	-	-	-	(194.6)												
347						1004	Gen Fund	194.6	1	0	0	194.6	-	-	-	194.6												
348	14	Revenue Sharing	Payment in Lieu of Taxes (PILT)	Increase Payment In Lieu of Taxes Federal Authority to Maintain the FY2013 Level of Funding (Total Authority \$10,428.2)		1002	Fed Rcpts	328.2	1	0	0	-	-	-	328.2	328.2												
349	15	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Restore the Investigator Position (08-N13007) and Funding for the Big Game Commercial Services Board		1156	Rcpt Svcs	65.0	1	1	1	-	65.0	-	-	65.0												
350	16	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Delete Federal Receipts No Longer Available for Prescription Drug Grant		1002	Fed Rcpts	(290.0)	1	0	0	-	-	-	(290.0)	(290.0)												
351	17	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Delete Interagency Receipts No Longer Available for Investigation Services Reimbursable Service Agreement		1007	I/A Rcpts	(287.8)	1	0	0	-	-	(287.8)	-	(287.8)												
352	18	Economic Development	Economic Development	Restore Tourism Marketing Related Third Party Receipts Funding to the FY13 Level		1108	Stat Desig	2,700.0	1	0	0	-	-	2,700.0	-	2,700.0												
353	19	Economic Development	Economic Development	Restore Tourism Marketing Funding to the FY13 Level		1004	Gen Fund	16,000.0	0.9375	0	0	15,000.0	-	-	-	15,000.0												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			HOUSE SUBCOMMITTEE						
326																			(Shaded Cells are NOT Equal to the Governor's Amended Budget Request)						
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
328																			14,902.0	515.2	4,953.8	(469.6)	19,901.4		
329																			Total Subcommittee Changes						
330	Department of Commerce, Community and Economic Development																		Governor's Original Request Accepted						
331																			Governor's Amendments Accepted						
																			Subcommittee's Additions						
																			OT/TP or Intern?						
332	#	Appropriation	Allocation	Description	Subcommittee Notes			Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
	20	Economic Development	Economic Development	Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)				1004	Gen Fund	10.0	1	0	0	10.0	-	-	-	-	10.0						
354	21	Investments	Investments	Annualize 10 Month Employee/Implement Year 2 Fiscal Note-Loan Funds: Charters/Mariculture/Microloan Ch58 SLA2012 (HB121)				1223	CharterRLF	1.3	1	0	0	-	1.3	-	-	-	1.3						
355								1224	MariculRLF	1.3	1			-	1.3	-	-	-	1.3						
357								1225	CQuota RLF	2.5	1			-	2.5	-	-	-	2.5						
358								1227	Micro RLF	0.6	1			-	0.6	-	-	-	0.6						
359	22	Investments	Investments	Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs				1007	I/A Rcpts	25.0	1	0	0	-	-	-	25.0	-	25.0						
360	23	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board	Increase General Fund Program Receipt Authority to Meet Allocated Administrative Support Costs				1005	GF/Prgm	127.0	1	0	0	-	127.0	-	-	-	127.0						
361	24	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board	Increase General Fund Program Receipt Authority to Maintain Department of Law Legal Assistance				1005	GF/Prgm	62.5	1	0	0	-	62.5	-	-	-	62.5						
362	25	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board	Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program				1005	GF/Prgm	100.0	0	0	0	-	-	-	-	-	-						
363								1007	I/A Rcpts	(100.0)	1			-	-	(100.0)	-	-	(100.0)						
364	26	Alaska Energy Authority	Alaska Energy Authority Rural Energy Operations	Increase General Fund Program Receipt Authority for the Collection of Conference Fees				1005	GF/Prgm	100.0	1	0	0	-	100.0	-	-	-	100.0						
365	27	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	LFD Reconciliation: Fund Source Change for Renewable Energy Fund/Task Force/Assistance Funding.				1004	Gen Fund	(155.0)	1	0	0	(155.0)	-	-	-	-	(155.0)						
366								1210	Ren Energy	155.0	1			-	155.0	-	-	-	155.0						
367	28	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Susitna-Watana Hydro Project Staffing and Contractual Services Authorization				1061	CIP Rcpts	954.5	1	0	0	-	-	-	954.5	-	954.5						
368	29	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Sustainable Energy Transmission & Supply Development				1102	AIDEA Rcpt	200.0	1	0	0	-	-	-	200.0	-	200.0						
369	30	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Add Civil Engineer (08-#055) and Assistant Environmental Engineer (08-#057) for Susitna Watana Hydro Project				1007	I/A Rcpts	323.4	1	2	2	-	-	-	323.4	-	323.4						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y				
325																				HOUSE SUBCOMMITTEE									
326																				(Shaded Cells are NOT Equal to the Governor's Amended Budget Request)									
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
328																				14,902.0	515.2	4,953.8	(469.6)	19,901.4					
329																				Total Subcommittee Changes									
330	Department of Commerce, Community and Economic Development																			Governor's Original Request Accepted					15,022.0	515.2	4,953.8	(469.6)	20,021.4
331																				Governor's Amendments Accepted					155.0	-	-	-	155.0
																				Subcommittee's Additions					(275.0)	-	-	-	(275.0)
																				OTTA or Intent?									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total													
333	31	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Add Assistant Controller (08-#054) for Project Development and Finance Officer		1102	AIDEA Rcpt	305.0	1	1	1	-	-	305.0	-	305.0													
370	32	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Funding for Consultants and Legal Counsel to Plan and Develop Infrastructure Projects		1061	CIP Rcpts	500.0	1	0	0	-	-	500.0	-	500.0													
371	33	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Restore Funding for the Electricity Regs Assistance Program in FY2014		1212	Stimulus09	75.0	1	0	0	-	-	-	75.0	75.0													
372																													
373																													
374	Language transactions are for informational purposes only. The subcommittee report to the full committee may provide recommendations regarding language.				Language Section	Fund Code	(17,648.4)		0	0		-	-	-	-	-													
375	1	Community and Regional Affairs	Community and Regional Affairs	Reverse Additional Community Revenue Sharing Payments Sec19 Ch17 SLA2012 P177 L7 (SB160) Lapses 6/30/2013		1004	Gen Fund	(25,000.0)	0	0	0	-	-	-	-	-													
376	2	Community and Regional Affairs	Community and Regional Affairs	Payment to the Department of Administration for Municipalities & Local Governments Alaska Land Mobile Radio Cost Share		1004	Gen Fund	500.0	0	0	0	-	-	-	-	-													
377	3	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	Reverse FY2013 Power Cost Equalization and Endowment Funding Sec 13(f) & (g) Ch 15, SLA 2012		1004	Gen Fund	(15,314.2)	0	0	0	-	-	-	-	-													
378						1169	PCE Endow	(22,875.8)	0			-	-	-	-	-													
379	4	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	FY2014 Power Cost Equalization and Endowment Funding		1004	Gen Fund	7,260.0	0	0	0	-	-	-	-	-													
380						1169	PCE Endow	33,091.0	0			-	-	-	-	-													
381	5	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Reverse FY2013 Alaska Seafood Marketing Institute Funding Sec13(i)(1)-(4) Ch15		1002	Fed Rcpts	(4,500.0)	0	-19	-19	-	-	-	-	-													
382						1004	Gen Fund	(7,770.1)	0			-	-	-	-	-													
383						1005	GF/Prgm	(12,560.8)	0			-	-	-	-	-													
384	6	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	LFD Reconciliation: Fund Source Change from GF to GF/PR for ASMI Salary Increases (Delete in Subcommittee)		1004	Gen Fund	(13.3)	0	0	0	-	-	-	-	-													
385						1005	GF/Prgm	13.3	0			-	-	-	-	-													
386	7	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Restore Alaska Seafood Marketing Institute Funding to the FY2013 Level		1002	Fed Rcpts	4,500.0	0	0	0	-	-	-	-	-													
387						1004	Gen Fund	7,770.1	0			-	-	-	-	-													
388						1005	GF/Prgm	12,560.8	0			-	-	-	-	-													
389	8	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	GF/PR Authority to Meet Legislative Intent for Carryforward		1005	GF/Prgm	4,688.5	0	19	19	-	-	-	-	-													
390	9	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Department of Administration Core Services Rates		1004	Gen Fund	2.1	0	0	0	-	-	-	-	-													
391																													

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325																				HOUSE SUBCOMMITTEE									
326																				(Shaded Cells are NOT Equal to the Governor's Amended Budget Request)									
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
328																				Total Subcommittee Changes									
329																				Governor's Original Request Accepted									
330	Department of Commerce, Community and Economic Development																			Governor's Amendments Accepted					14,902.0	515.2	4,953.8	(469.6)	19,901.4
331																				Subcommittee's Additions					15,022.0	515.2	4,953.8	(469.6)	20,021.4
332																				OTR or Intent?					155.0	-	-	-	155.0
333	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTR or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total												
334	Temporary Increments from Adjusted Base																												
335							Fund Code	150.0	-	0	0	-	150.0	-	-	-	150.0												
336	1	Community and Regional Affairs	Community and Regional Affairs	Restore Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY2013-FY2015)			1004	Gen Fund	150.0	1	0	0	150.0	-	-	-	150.0												
337																													
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