						-							_					
	A B	С	D	E	F	G H I	J	K L	M N	0	Р	Q	RS	5 Т	U	V	W	Х
301 D	epartment of Commerce	Community and	Economic Develo	opment														
302 A 303	I Dollars in Thousands																	
303						EV12 M	gt Pin to	FY14 Adj	Pasa to			1		Prepared by:	Joshua Walton			
				Governor	House		use	Hou		Governor	Amend to			Fiepareu by.	Joshua Walton			
304		FY13 Mat Pin	FY14 Adj Base	Amend	Subcom		mmittee	Subcom			committee							
	nrestricted GF	32,234.0	16,259.4	32,436.4	31,161.4	(1,072.6		14,902.0	91.7%	(1,275.0)	-3.9%			Date:		2/28/2013		
		41,485.4	40,997.8	41,613.0	41,513.0		/	515.2	1.3%	(1,275.0)	-3.9%			Time		6:54 PM		
306 D 307 O	esignated GF	37,507.4	40,997.8 34,877.2	39,831.0	39,831.0	27.6		4,953.8	14.2%	- (100.0)	-0.2%				FINAL	0.34 FIV		
											0.0%			Status.				
	ederal Funds	17,587.8	17,513.3	17,043.7	17,043.7	(544.1	7	(469.6)	-2.7%	-								
309 T		128,814.6	109,647.7	130,924.1	129,549.1	- 734.5	5 0.6%	19,901.4	18.2%	(1,375.0)	-1.1%							
	heck (Enter #s from LFD	100.011.0	100.017.7	400.004.4	100 540 4													
	eports)	128,814.6	109,647.7	130,924.1	129,549.1	-										Demused		
311 3	hould equal zero	-	-	-	-	-								Pink cells differ fr Enter Data in Blue		Request		
	unding Summary													Enter Data III Blue	Cens			
	eneral Funds Total	73,719.4	57,257.2	74,049.4	72,674.4	(1,045.0)) -1.4%	15,417.2	26.9%	(1,375.0)	-1.9%	1						
	ther	37,507.4	34,877.2	39,831.0	39,831.0	2,323.6		4,953.8	14.2%	(1,375.0)	0.0%							
315 U		17,587.8	17,513.3	17,043.7	17,043.7	(544.1		(469.6)	-2.7%	-	0.0%							
317	ouorai	17,007.0	17,010.0	17,040.7	17,043.7	(344.)	13.1%	(403.0)	-2.1/0	<u> </u>	0.0%							
	ositions (Enter position	counts from LFD	reports)															
	FTs	505	1 1	507	507	2.0	0.4%	1.0	0.2%	-	0.0%							
	PTs	005	1	507	507	2.0	- 0.0%	1.0	0.2%		0.0%							
	emps	14	11	12	12	(2.0		1.0	9.1%		0.0%							
						(2.0	/ 14.070	1.0	0.170	I	0.070							
	otal Positions	520	518	520	520													
	osition Check (Should equ	al zero)			-													
324																		
325																		
														(0) 1 1 0 11		E SUBCOMMIT		
326														(Shaded Cells a	e NOT Equal to	the Governor's	s Amended Bud	get Request)
020														Unrestricted GF	Designated	Other State	Federal	Total
207														Unrestricted Of	GF	Funds	recerai	Total
327 328							r							14,902.0	515.2		(469.6)	19,901.4
								Tota	I Subcommit		s inal Request	Accorted	ant	14,902.0	515.2	4,953.8 4,953.8	(469.6)	20,021.4
329										-					515.2	4,333.0	(403.0)	
₃₃₀ D	epartment of Commerce	Community and	Economic Develo	pment						Governor's A	Amendments	Accepted	õ	155.0	-	-	-	155.0
331										Sub	ocommittee's	Additions		(275.0)	-	-	-	(275.0)
	# Appropriation	Allocation	Descript	ion	Sut	committee Notes	F	unding Informa	ation	Funding	Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
332	" " " " " " " " " " " " " " " " " " "		2000.101		0					Multiplier		PCNs			GF	Funds	. outrai	
Т	his column includes all "	Non-Adjusted Ba	se" transactions r	requested	N	umbers Section	Fu	nd Code	21,121.4		2	2		15,022.0	515.2	4,953.8	(469.6)	
	y the Governor in FY14.	,							,		_			,		.,	(1997)	20.021.4
																		20,021.4
333																		20,021.4
	1 Executive	Commissioner's	Department of Adr	ministration	DCCED's	total FY14 Core Services												
	Administration	Office					1004	Gen Fund	0.9	1	0	0		0.9	-	-	-	20,021.4 0.9
			Core Services Rat	es	incre	ease equals \$354.2.		Gen Fund	0.9	1	0	0		0.9		-	-	
			Core Services Rat	ies	incre \$169.1 is incl	ease equals \$354.2. luded in the Governor's FY14		Gen Fund	0.9	1	0	0		0.9	-	-	-	
			Core Services Rat	es	incre \$169.1 is incl Request (It	ease equals \$354.2. luded in the Governor's FY14 ems 1-9) and \$185.1 will be		Gen Fund	0.9	1	0	0		0.9	-	-	-	
334					incre \$169.1 is incl Request (It	ease equals \$354.2. luded in the Governor's FY14	1								-	-	-	0.9
	2 Executive	Administrative	General Funds for	Two Human	incre \$169.1 is incl Request (It	ease equals \$354.2. luded in the Governor's FY14 ems 1-9) and \$185.1 will be		Gen Fund Gen Fund	0.9 121.5		0	0		0.9	-	-		
	2 Executive Administration	Administrative Services	General Funds for Resource Position	[.] Two Human Is	incre \$169.1 is incl Request (It	ease equals \$354.2. luded in the Governor's FY14 ems 1-9) and \$185.1 will be	1									-	-	0.9
			General Funds for Resource Position Transferred from th	Two Human Is he	incre \$169.1 is incl Request (It	ease equals \$354.2. luded in the Governor's FY14 ems 1-9) and \$185.1 will be	1								-	-		0.9
			General Funds for Resource Position	Two Human Is he	incre \$169.1 is incl Request (It	ease equals \$354.2. luded in the Governor's FY14 ems 1-9) and \$185.1 will be	1									-	-	0.9
	Administration	Services	General Funds for Resource Position Transferred from t Department of Adr	Two Human Is he ministration	incre \$169.1 is incl Request (It	ease equals \$354.2. luded in the Governor's FY14 ems 1-9) and \$185.1 will be	1004	Gen Fund	121.5	1	0	0		121.5	-	-		0.9
335	Administration 3 Executive	Services Administrative	General Funds for Resource Position Transferred from tl Department of Adr Department of Adr	Two Human s he ministration ministration	incre \$169.1 is incl Request (It	ease equals \$354.2. luded in the Governor's FY14 ems 1-9) and \$185.1 will be	1			1							· · · · · · · · · · · · · · · · · · ·	0.9
335	Administration	Services	General Funds for Resource Position Transferred from t Department of Adr	Two Human s he ministration ministration	incre \$169.1 is incl Request (It	ease equals \$354.2. luded in the Governor's FY14 ems 1-9) and \$185.1 will be	1004	Gen Fund	121.5	1	0	0		121.5		-		0.9
335	Administration 3 Executive	Services Administrative Services	General Funds for Resource Position Transferred from ti Department of Adr Department of Adr Core Services Rat	Two Human Is he ministration ministration tes	incre \$169.1 is incl Request (It	ease equals \$354.2. luded in the Governor's FY14 ems 1-9) and \$185.1 will be	1004	Gen Fund	121.5	1	0	0		121.5		-		0.9
335	Administration 3 Executive Administration 4 Community and	Services Administrative Services Community and	General Funds for Resource Position Transferred from ti Department of Adr Department of Adr Core Services Rat Department of Adr	Two Human is he ministration ministration tes ministration	incre \$169.1 is incl Request (It	ease equals \$354.2. luded in the Governor's FY14 ems 1-9) and \$185.1 will be	1004	Gen Fund	121.5	1	0	0		121.5		-		0.9
335	Administration 3 Executive Administration	Services Administrative Services	General Funds for Resource Position Transferred from ti Department of Adr Department of Adr Core Services Rat	Two Human is he ministration ministration tes ministration	incre \$169.1 is incl Request (It	ease equals \$354.2. luded in the Governor's FY14 ems 1-9) and \$185.1 will be	1004	Gen Fund Gen Fund	6.2	1	0	0		6.2				0.9
335	Administration 3 Executive Administration 4 Community and	Services Administrative Services Community and	General Funds for Resource Position Transferred from ti Department of Adr Department of Adr Core Services Rat Department of Adr	Two Human is he ministration ministration tes ministration	incre \$169.1 is incl Request (It	ease equals \$354.2. luded in the Governor's FY14 ems 1-9) and \$185.1 will be	1004	Gen Fund Gen Fund	6.2	1	0	0		6.2		-		0.9
335 336 337	Administration 3 Executive Administration 4 Community and	Services Administrative Services Community and	General Funds for Resource Position Transferred from ti Department of Adr Department of Adr Core Services Rat Department of Adr	Two Human s he ministration ministration tes ministration tes	incre \$169.1 is incl Request (It	ease equals \$354.2. luded in the Governor's FY14 ems 1-9) and \$185.1 will be	1004	Gen Fund Gen Fund	6.2	1	0	0		6.2				0.9
335 336 337	Administration 3 Executive Administration 4 Community and Regional Affairs	Services Administrative Services Community and Regional Affairs	General Funds for Resource Position Transferred from ti Department of Adr Core Services Rat Department of Adr Core Services Rat	Two Human is he ministration ministration tes ministration tes	incre \$169.1 is incl Request (It	ease equals \$354.2. luded in the Governor's FY14 ems 1-9) and \$185.1 will be	 1004 1004 1004 1004 	Gen Fund Gen Fund Gen Fund	6.2 7.3	1	0	0		6.2 7.3				0.9 121.5 6.2 7.3
335 336 337	Administration 3 Executive Administration 4 Community and Regional Affairs 5 Economic	Services Administrative Services Community and Regional Affairs Economic	General Funds for Resource Position Transferred from th Department of Adr Department of Adr Core Services Rat Department of Adr Department of Adr	Two Human is he ministration ministration tes ministration tes	incre \$169.1 is incl Request (It	ease equals \$354.2. luded in the Governor's FY14 ems 1-9) and \$185.1 will be	 1004 1004 1004 1004 	Gen Fund Gen Fund Gen Fund	6.2 7.3	1	0	0		6.2 7.3	- - - - - - -			0.9 121.5 6.2 7.3
335 336 337 338	Administration 3 Executive Administration 4 Community and Regional Affairs 5 Economic	Services Administrative Services Community and Regional Affairs Economic	General Funds for Resource Position Transferred from th Department of Adr Department of Adr Core Services Rat Department of Adr Department of Adr	Two Human is he ministration ministration les ministration les	incre \$169.1 is incl Request (It	ease equals \$354.2. luded in the Governor's FY14 ems 1-9) and \$185.1 will be	 1004 1004 1004 1004 	Gen Fund Gen Fund Gen Fund	6.2 7.3	1	0	0		6.2 7.3				0.9 121.5 6.2 7.3
335 336 337 338	Administration Executive Administration Community and Regional Affairs Economic Development	Services Administrative Services Community and Regional Affairs Economic Development	General Funds for Resource Position Transferred from ti Department of Adr Department of Adr Core Services Rat Department of Adr Core Services Rat	Two Human s he ministration tes ministration tes ministration tes ministration	incre \$169.1 is incl Request (It	ease equals \$354.2. luded in the Governor's FY14 ems 1-9) and \$185.1 will be	 1004 1004 1004 1004 1004 	Gen Fund Gen Fund Gen Fund Gen Fund	6.2 7.3 2.0	1	0	0		6.2 7.3 2.0				0.9 121.5 6.2 7.3 2.0
335 336 337 338	Administration Executive Administration Community and Regional Affairs Economic Development	Services Administrative Services Community and Regional Affairs Economic Development	General Funds for Resource Position Transferred from ti Department of Adr Department of Adr Core Services Rat Department of Adr Core Services Rat Department of Adr Core Services Rat	Two Human s he ministration tes ministration tes ministration tes ministration	incre \$169.1 is incl Request (It	ease equals \$354.2. luded in the Governor's FY14 ems 1-9) and \$185.1 will be	 1004 1004 1004 1004 1004 	Gen Fund Gen Fund Gen Fund Gen Fund	6.2 7.3 2.0	1	0	0		6.2 7.3 2.0				0.9 121.5 6.2 7.3 2.0

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X
325													(Shaded Cells a		E SUBCOMMIT		get Request)
327	7												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328	3						Total	Subcommit				int?	14,902.0	515.2	4,953.8	(469.6)	19,901.4
329	_									inal Request		r Inte	15,022.0	515.2	4,953.8	(469.6)	20,021.4
330	,	artment of Commerce	, Community and	Economic Development				(Amendments		13 01	155.0	-	-	-	155.0
331	_	A		Description	Outrasmutitas Natas					bcommittee's		5	(275.0)	-	- Other State	-	(275.0)
332	_	Appropriation	Allocation	Description	Subcommittee Notes		unding Informa		Funding Multiplier		PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
340	7	Alaska Energy Authority	Development, Alternative Energy and Efficiency	Department of Administration Core Services Rates		1004	Gen Fund	5.2	1	0	0		5.2	-	-	-	5.2
341	8	Alaska Industrial Development and Export Authority		Department of Administration Core Services Rates		1004	Gen Fund	9.3	1	0	0		9.3	-	-	-	9.3
341	9	DCCED State Facilities Rent	DCCED State Facilities Rent	Department of Administration Core Services Rates		1004	Gen Fund	14.2	1	0	0		14.2	-	-	-	14.2
343	10	Executive Administration	Commissioner's Office	Increase Interagency Authorization to Fund an Exempt New Deputy Commissioner (08-0173) Position		1007	I/A Rcpts	143.7	1	0	0		-	-	143.7	-	143.7
344	1	Executive Administration	Administrative Services	Increase Authorization for Department Wide Projects and Meet Vacancy Factor Guidelines		1007	I/A Rcpts	190.0	1	0	0		-	-	190.0	-	190.0
345		Community and Regional Affairs	Community and Regional Affairs	Delete Federal Authority and Two Local Government Specialist Positions for Rural Utility Business Advisor (RUBA) Program		1002	Fed Rcpts	(582.8)	1	(2)	(2)		-	-	-	(582.8)	(582.8)
346		Community and Regional Affairs	Community and Regional Affairs	Replace Rural Utility Business Advisor (RUBA) General Fund Match with General Funds		1003 1004	G/F Match Gen Fund	(194.6) 194.6	1 1	0	0		(194.6) 194.6	-	-	-	(194.6) 194.6
348		Revenue Sharing	Payment in Lieu of Taxes (PILT)	Increase Payment In Lieu of Taxes Federal Authority to Maintain the FY2013 Level of Funding (Total Authority \$10,428.2)		1002	Fed Rcpts	328.2	1	0	0		-	-	-	328.2	328.2
349		Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Restore the Investigator Position (08-N13007) and Funding for the Big Game Commercial Services Board		1156	Rcpt Svcs	65.0	1	1	1		-	65.0	-	-	65.0
350	D	Corporations, Business and Professional Licensing	Licensing	Delete Federal Receipts No Longer Available for Prescription Drug Grant		1002	Fed Rcpts	(290.0)	1	0	0		-	-	-	(290.0)	(290.0)
351		Corporations, Business and Professional Licensing	Business and	Delete Interagency Receipts No Longer Available for Investigation Services Reimbursable Service Agreement		1007	I/A Rcpts	(287.8)	1	0	0		-		(287.8)	-	(287.8)
352	18	Economic Development	Economic Development	Restore Tourism Marketing Related Third Party Receipts Funding to the FY13 Level		1108	Stat Desig	2,700.0	1	0	0		-	-	2,700.0	-	2,700.0
353		Economic Development	Economic Development	Restore Tourism Marketing Funding to the FY13 Level		1004	Gen Fund	16,000.0	0.9375	0	0		15,000.0	-	-	-	15,000.0

	А	В	С	D E	F	G H I	J	K L	M N	0	Р	Q	RS	S T	U	V	W	Х
325		•				• •	-									E CURCOMME	TEE	
326														(Shaded Cells a		E SUBCOMMIT		get Request)
327														Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328								Tota	I Subcommi				nt?	14,902.0	515.2	4,953.8	(469.6)	19,901.4
329	1										ginal Reques		· Inte	15,022.0	515.2	4,953.8	(469.6)	20,021.4
		artment of Commerce	, Community and	Economic Development				Governor's Amendments Accepted						155.0	-	-	-	155.0
331											bcommittee's		ОТ	(275.0)	-	-	-	(275.0)
332		Appropriation	Allocation	Description	Subcon	nmittee Notes		Funding Informa		Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
354		Economic Development	Economic Development	Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)	1		1004	Gen Fund	10.0		0	0		10.0	-	-	-	10.0
355		Investments	Investments	Annualize 10 Month			1223	CharterRLF	1.3		0	0		-	1.3	-	-	1.3
356 357				Employee/Implement Year 2 Fiscal Note-Loan Funds:			1224 1225	MariculRLF CQuota RLF	1.3	8 1 5 1	-			-	1.3 2.5	-	-	1.3 2.5
358				Charters/Mariculture/Microloan Ch58 SLA2012 (HB121)	ו		1227	Micro RLF	0.6					-	0.6	-	-	0.6
	22	Investments	Investments	Increase Interagency Authority	(1007	I/A Rcpts	25.0) 1	0	0		-	-	25.0	-	25.0
359				to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs														
360	23	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board	Increase General Fund Program Receipt Authority to Meet Allocated Administrative Support Costs			1005	GF/Prgm	127.0) 1	0	0		-	127.0	-	-	127.0
361	24	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board	Increase General Fund Program Receipt Authority to Maintain Department of Law Legal Assistance			1005	GF/Prgm	62.5	5 1	0	0		-	62.5	-	-	62.5
362	25	Alcoholic Beverage	Alcoholic	Replace Interagency Receipts			1005	GF/Prgm	100.0	0 0	0	0		-	-	-	-	-
363		Control Board	Beverage Control Board	with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program			1007	I/A Rcpts	(100.0) 1				-	-	(100.0)	-	(100.0)
364	26	Alaska Energy Authority	Alaska Energy Authority Rural Energy Operations	Increase General Fund Program Receipt Authority for the Collection of Conference Fees			1005	GF/Prgm	100.0	0 1	0	0		-	100.0	-	-	100.0
365	27	Alaska Energy	Statewide Project	LFD Reconciliation: Fund			1004	Gen Fund	(155.0) 1	0	0		(155.0)	-	-	-	(155.0)
366		Authority	Development, Alternative Energy and Efficiency	Source Change for Renewable Energy Fund/Task Force/Assistance Funding.	3		1210	Ren Energy	155.0) 1				-	155.0	-	-	155.0
367		Alaska Energy Authority	Statewide Projec Development, Alternative Energy and Efficiency	Susitna-Watana Hydro Project Staffing and Contractual Services Authorization			1061	CIP Rcpts	954.5	5 1	0	0		-	-	954.5	-	954.5
368	29	Alaska Industrial Development and Export Authority		Sustainable Energy Transmission & Supply Development			1102	AIDEA Rcpt	200.0	0 1	0	0		-	-	200.0	-	200.0
369	30	Alaska Industrial Development and Export Authority		Add Civil Engineer (08-#055) and Assistant Environmental Engineer (08-#057) for Susitna Watana Hydro Project	3		1007	I/A Rcpts	323.4	1	2	2			-	323.4	-	323.4

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
325													(Shaded Cells a		E SUBCOMMIT		lget Request)
326 327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328 329							Tota	Subcommit				nt?	14,902.0	515.2	4,953.8	(469.6)	19,901.4
329	_									inal Request		r Inte	15,022.0	515.2	4,953.8	(469.6)	20,021.4
	Dep	artment of Commerce	, Community and	Economic Development						Amendments		12 01	155.0	-	-	-	155.0
331										bcommittee's		01	(275.0)	-	-	-	(275.0)
332	#	Appropriation	Allocation	Description	Subcommittee Notes		unding Informa		Funding Multiplier	Gov PCNs	PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
370	31	Alaska Industrial Development and Export Authority	Development and	Add Assistant Controller (08- #054) for Project Development and Finance Officer		1102	AIDEA Rcpt	305.0	1	1	1			-	305.0	-	305.0
	32	Alaska Industrial Development and Export Authority	Development and	Funding for Consultants and Legal Counsel to Plan and Develop Infrastructure Projects		1061	CIP Rcpts	500.0	1	0	0		-	-	500.0	-	500.0
371 372	33	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Restore Funding for the Electricity Regs Assistance Program in FY2014		1212	Stimulus09	75.0	1	0	0		-	-	-	75.0	75.0
373	Lan	guage transactions ar	e for information	al nurnoses only. The	Language Section	Fu	nd Code	(17,648.4)		0	0			_		-	
374	sub	committee report to th commendations regard	e full committee ing language.	may provide	Language Section					Ű	Ŭ						
375	1	Community and Regional Affairs	Community and Regional Affairs	Reverse Additional Community Revenue Sharing Payments Sec19 Ch17 SLA2012 P177 L7 (SB160) Lapses 6/30/2013		1004	Gen Fund	(25,000.0)	0	0	0		-	-	-	-	-
376	2	Community and Regional Affairs	Community and Regional Affairs	Payment to the Department of Administration for Municipalities & Local Governments Alaska Land Mobile Radio Cost Share		1004	Gen Fund	500.0	0	0	0		-	-	-	-	-
377	3	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	Reverse FY2013 Power Cost Equalization and Endowment Funding Sec 13(f) & (g) Ch 15, SLA 2012		1004 1169	Gen Fund PCE Endow	(15,314.2) (22,875.8)	0	0	0		-	-	-	-	-
379 380		Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization			1004 1169	Gen Fund PCE Endow		0	0	0		-	-	-	-	-
381 382 383	5	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Reverse FY2013 Alaska Seafood Marketing Institute Funding Sec13(i)(1)-(4) Ch15		1002 1004 1005	Fed Rcpts Gen Fund GF/Prgm	(4,500.0) (7,770.1) (12,560.8)	0 0 0	-19	-19		-	-	-	-	-
384	6	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	LFD Reconciliation: Fund Source Change from GF to GF/PR for ASMI Salary Increases (Delete in Subcommittee)		1004 1005	Gen Fund GF/Prgm	(13.3)	0	0	0		-	-	-	-	-
386 387 388	7	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Restore Alaska Seafood Marketing Institute Funding to the FY2013 Level		1002 1004 1005	Fed Rcpts Gen Fund GF/Prgm	4,500.0 7,770.1 12,560.8	0 0 0	0	0		-	-	-	-	-
389	8	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	GF/PR Authority to Meet Legislative Intent for Carryforward		1005	GF/Prgm GF/Prgm	4,688.5	0	19	19			-	-	-	-
390	9	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Department of Administration Core Services Rates		1004	Gen Fund	2.1	0	0	0		-	-	-		
391		•				•									1		

	А	В	С	D	E	F	G	H I	J	K L		M N	0	Р	Q	R	S T	U	V	W	X Y		
325	<u>6</u>															(Shaded Cells a	HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Amended Budget Request)						
327																	Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
328	:									T	otal S	Subcommit				nt?	14,902.0	515.2	4,953.8	(469.6)	19,901.4		
329												Gov	ernor's Origi	nal Reques	t Accepte	Intel	15,022.0	515.2	4,953.8	(469.6)	20,021.4		
330	Dep	Department of Commerce, Community and Economic Development										(Governor's A			~	155.0	-	-	-	155.0		
331													Sub	committee	s Addition	ОТІ	(275.0)	-	-	-	(275.0)		
332	#	Appropriation	Allocation	Descript	tion	Sul	ocommittee	Notes		Funding Info	rmati	ion	Funding Multiplier	Gov PCN:	s Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
392	Temporary Increments from Adjusted Base								F	und Code		150.0		0	0		150.0	-	-	-	150.0		
393	1	Community and Regional Affairs	Community and Regional Affairs	Restore Grant to Heritage Institute Sustainable Arts I (FY2013-FY2015)	for Southeast Program				1004	Gen Fu	und	150.0	1	0	0		150.0	-	-	-	150.0		
394		•													•								
	Governor's Amendments					N	umbers Se	ction	F	und Code		155.0		0	0		155.0	-	-	-	155.0		
395		L		1										-									
396	1	Alaska Energy Authority	Statewide Projec Development, Alternative Energy and Efficiency	Technical Correct RenewEnergy Fu Force/Assistance SLA2008 P47 L7 Year 6	nd/Task Sec2 Ch27,				1004	Gen Fi	und	155.0	1	0	0		155.0	-	-		155.0		
402		•																					
		er Subcommittee Actio	ons						F	und Code		(275.0)		0	0		(275.0)	-	-	-	(275.0)		
404	1	Economic Development	Economic Development	10% Reduction of Regional Develop Organizations (AF	ment				1004	Gen Fu	und	(85.5)	1		0		(85.5)	-	-	-	(85.5)		
405	2	Executive Administration	Administrative Services	Reduction to offse to Alcoholic Bever Board					1004	Gen Fu	und	(189.5)	1		0		(189.5)	-	-	-	(189.5)		
3 Corporations, Business and Professional Licensing INTENT It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by October 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis. 406							the ic board by stive s;				1		0	Int	-			-					