	Α	В	С	D	E	-	G	н і	J	K L	M N	0	l P	Q	R S	21 T	U	V	W	X IY
301		ska Court System	0			' !	0	·· ·	, J	K L	IVI IV	U	'	Q	IX C	' '		v	**	Λ Ι
		Dollars in Thousands																		
303														_					•	
								FY13 Mg	t Pin to	FY14 Adj	Base to					Prepared by:	Daniel George			
						House	Senate	Hou		Hou			l to House							
304				FY14 Adj Base		Subcom	Subcom	Subcon		Subcon			mmittee			_		0/00/0040		
305	_	restricted GF	106,682.9	107,217.1	111,373.5	108,618.2		1,935.3	1.8%	1,401.1	1.3%	(2,755.3)	-2.5%			Date:		2/28/2013		
306		signated GF	518.0	518.0	518.0	518.0		-	0.0%		0.0%	-	0.0%			Time	FINIAL	4:15 PM		
	Oth		1,914.5 1,675.6	1,196.7	1,801.9	2,490.9		576.4	30.1%	1,294.2	108.1%	689.0	38.2%			Status:	FINAL			
		deral Funds	,	1,675.6	1,675.6	1,675.6			0.0%		0.0%	-	0.0%							
309	Tota		110,791.0	110,607.4	115,369.0	113,302.7	-	2,511.7	2.3%	2,695.3	2.4%	(2,066.3)	-1.8%							
210		eck (Enter #s from LFD orts)	110,791.0	110,607.4	115,369.0	113,302.7														
		ould equal zero	110,791.0	110,007.4	115,509.0	113,302.7	_									Pink cells differ f	rom Governor	's Ponuest		
312	00	Jaia oqual 2010			_ [Enter Data in Blu		3 Nequest		
313	Fun	nding Summary																		
314	Ger	neral Funds Total	107,200.9	107,735.1	111,891.5	109,136.2		1,935.3	1.8%	1,401.1	1.3%	(2,755.3)	-2.5%							
315	Oth	er	1,914.5	1,196.7	1,801.9	2,490.9		576.4	30.1%	1,294.2	108.1%	689.0	38.2%							
316	Fed	deral	1,675.6	1,675.6	1,675.6	1,675.6		-	0.0%	-	0.0%	-	0.0%							
317	L .	-itiana (Fnt		D ====================================																
	_	sitions (Enter position			770	707		2.0	0.40/		0.00/	(6.0)	0.00/	1						
319	PFT PPT		764 47			767 50		3.0	0.4% 6.4%		0.0%	(6.0)	-0.8% 0.0%	1						
321		nps	21		21	21	-	3.0	0.0%		0.0%		0.0%	1						
222		al Positions	832	1		838			3.070		0.070		0.070							
322		sition Check (Should equ		838	844	838														
323	F U 3	sition Check (Should equ	uai zeioj			- 1														
325																				
																	HOUS	E SUBCOMMIT	TEE	
																(Shaded Ce		ual to the Gove		Request)
326																				
																		Other State	Federal	Total
																Unrestricted GF				. ota.
327									1	Ŧ.,,							GF	Funds		
	1									Tota	I Subcommi	ittee Chang	jes		2:	1,401.1			-	2,695.3
328										Tota			jes al Request /	Accepted	tent?			Funds	-	
328 329		ska Court System								Tota	Gover	nor's Origin	al Request /		Or Intent?	1,401.1		Funds 1,294.2	-	2,695.3
328 329 330		ska Court System								Tota	Gover	nor's Origin overnor's Ar	al Request /	Accepted	II? Or Intent?	1,401.1 1,420.1		Funds 1,294.2	-	2,695.3 2,714.3
328 329	Alas										Gover Go	nor's Origin overnor's Ar Subo	al Request /	Accepted Additions	OTI? Or Intent?	1,401.1 1,420.1 - (19.0)	GF	Funds 1,294.2 1,294.2	-	2,695.3 2,714.3 - (19.0)
328 329 330		ska Court System Appropriation	Allocation	Descri	ption	Sub	ocommittee No	otes	Fu	Tota	Gover Go	nor's Origin overnor's Ar Subo	al Request /	Accepted Additions Hse	OTI? Or Intent?	1,401.1 1,420.1	GF Designated	Funds 1,294.2 1,294.2 - Other State	- - - - Federal	2,695.3 2,714.3
328 329 330 331 332	Ala:	Appropriation			•					nding Inform	Gover Go	nor's Origin overnor's Ar Subo Funding Multiplier	al Request / mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	1,401.1 1,420.1 - (19.0) Unrestricted GF	GF	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 - (19.0) Total
328 329 330 331 332	Alas	Appropriation s column includes all			•		ocommittee No umbers Sectio				Gover Go	nor's Origin overnor's Ar Subo Funding Multiplier	al Request /	Accepted Additions Hse	OTI? Or Intent?	1,401.1 1,420.1 - (19.0)	GF Designated	Funds 1,294.2 1,294.2 - Other State	-	2,695.3 2,714.3 - (19.0)
328 329 330 331 332	Alas	Appropriation			•					nding Inform	Gover Go	nor's Origin overnor's Ar Subo Funding Multiplier	al Request / mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	1,401.1 1,420.1 - (19.0) Unrestricted GF	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 - (19.0) Total
328 329 330 331 332	# This	Appropriation s column includes all the Governor in FY14.	"Non-Adjusted I	Base" transactio	ns requested				Fun	nding Inform	Gover Go nation 4,761.6	nor's Origin overnor's Ar Subc Funding Multiplier	al Request Annendments Accommittee's Gov PCNs	Accepted Additions Hse PCNs 0	OTI? Or Intent?	1,401.1 1,420.1 - (19.0) Unrestricted GF	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 - (19.0) Total 2,714.3
328 329 330 331 332	# This	Appropriation s column includes all	"Non-Adjusted I	Base" transaction	ns requested					nding Inform	Gover Go	nor's Origin overnor's Ar Subo Funding Multiplier	al Request / nendments / committee's / Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	1,401.1 1,420.1 - (19.0) Unrestricted GF	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 - (19.0) Total
328 329 330 331 332	# This	Appropriation s column includes all the Governor in FY14.	"Non-Adjusted I	Base" transaction Risk Manageme	ns requested int Cost				Fun	nding Inform	Gover Go nation 4,761.6	nor's Origin overnor's Ar Subc Funding Multiplier	al Request Annendments Accommittee's Gov PCNs	Accepted Additions Hse PCNs 0	OTI? Or Intent?	1,401.1 1,420.1 - (19.0) Unrestricted GF	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 - (19.0) Total 2,714.3
328 329 330 331 332	# This	Appropriation s column includes all the Governor in FY14.	"Non-Adjusted I	Risk Manageme Increases for Pudue to DOA Cor	ns requested int Cost				Fun	nding Inform	Gover Go nation 4,761.6	nor's Origin overnor's Ar Subc Funding Multiplier	al Request Annendments Accommittee's Gov PCNs	Accepted Additions Hse PCNs 0	OTI? Or Intent?	1,401.1 1,420.1 - (19.0) Unrestricted GF	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 - (19.0) Total 2,714.3
328 329 330 331 332	# This	Appropriation s column includes all the Governor in FY14. Alaska Court System	"Non-Adjusted I	Risk Manageme Increases for Pudue to DOA Cor Increases	nt Cost iblic Buildings e Service Rate				Fun	nding Inform d Code Gen Fund	Gover Go ation 4,761.6	overnor's Ar Subc Funding Multiplier	al Request / mendments / committee's / Gov PCNs 6	Accepted Additions Hse PCNs 0	OTI? Or Intent?	1,401.1 1,420.1 - (19.0) Unrestricted GF	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 - (19.0) Total 2,714.3
328 329 330 331 332	# This	Appropriation s column includes all the Governor in FY14.	"Non-Adjusted I Trial Courts Appellate	Risk Manageme Increases for Pu due to DOA Cor Increases	nt Cost iblic Buildings e Service Rate				Fun	nding Inform	Gover Go nation 4,761.6	overnor's Ar Subc Funding Multiplier	al Request Annendments Accommittee's Gov PCNs	Accepted Additions Hse PCNs 0	OTI? Or Intent?	1,401.1 1,420.1 - (19.0) Unrestricted GF	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 - (19.0) Total 2,714.3
328 329 330 331 332	# This by t	Appropriation s column includes all the Governor in FY14. Alaska Court System Alaska Court System	"Non-Adjusted I Trial Courts Appellate Courts	Risk Manageme Increases for Pu due to DOA Cor Increases Closed Captioni Arguments	nt Cost iblic Buildings e Service Rate				1004	nding Inform d Code Gen Fund Gen Fund	Gover Go ation 4,761.6 125.3	nor's Origin overnor's Ar Subco Funding Multiplier	al Request // nendments // nommittee's // Gov PCNs 6	Accepted Additions Hse PCNs 0	OTI? Or Intent?	1,401.1 1,420.1 - (19.0) Unrestricted GF	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 - (19.0) Total 2,714.3
328 329 330 331 332	# This by t	Appropriation s column includes all the Governor in FY14. Alaska Court System	Trial Courts Appellate Courts Appellate	Risk Manageme Increases for Pu due to DOA Cor Increases Closed Captioni Arguments Criminal Court of	nt Cost blic Buildings e Service Rate ng for Oral f Appeals				Fun	nding Inform d Code Gen Fund	Gover Go ation 4,761.6	overnor's Ar Subc Funding Multiplier	al Request / mendments / committee's / Gov PCNs 6	Accepted Additions Hse PCNs 0	OTI? Or Intent?	1,401.1 1,420.1 - (19.0) Unrestricted GF	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 - (19.0) Total 2,714.3
328 329 330 331 332	# This by t	Appropriation s column includes all the Governor in FY14. Alaska Court System Alaska Court System Alaska Court System	Trial Courts Appellate Courts Appellate Courts	Risk Manageme Increases for Pu due to DOA Cor Increases Closed Captioni Arguments Criminal Court o Increased Casel	nt Cost blic Buildings e Service Rate ng for Oral f Appeals oad				1004 1004	Gen Fund Gen Fund	Gover Go 4,761.6 125.3 7.0 25.7	nor's Origin overnor's Ar Subo Funding Multiplier	al Request Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Hse PCNs 0 0 0	OTP Or Intent?	1,401.1 1,420.1 - (19.0) Unrestricted GF	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 - (19.0) Total 2,714.3
328 329 330 331 332	# This by t	Appropriation s column includes all the Governor in FY14. Alaska Court System Alaska Court System	Trial Courts Appellate Courts Appellate Courts Appellate Courts Appellate	Risk Manageme Increases for Pudue to DOA Cor Increases Closed Captioni Arguments Criminal Court of Increased Casel Furnishings for C	nt Cost blic Buildings e Service Rate ng for Oral f Appeals oad				1004	nding Inform d Code Gen Fund Gen Fund	Gover Go ation 4,761.6 125.3	nor's Origin overnor's Ar Subo Funding Multiplier	al Request // nendments // nommittee's // Gov PCNs 6	Accepted Additions Hse PCNs 0	OTI? Or Intent?	1,401.1 1,420.1 - (19.0) Unrestricted GF	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 - (19.0) Total 2,714.3
328 329 330 331 332	# This by t	Appropriation s column includes all the Governor in FY14. Alaska Court System Alaska Court System Alaska Court System Alaska Court System	Trial Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts	Risk Manageme Increases for Pudue to DOA Cor Increases Closed Captioni Arguments Criminal Court of Increased Casel Furnishings for of Appeals	nt Cost bilic Buildings e Service Rate ng for Oral If Appeals oad Criminal Court				1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gover Go 4,761.6 125.3 7.0 25.7	nor's Origin overnor's Ar Subo Funding Multiplier	al Request / nendments / nendm	Accepted Additions Hse PCNs 0 0 0 0	OTI? Or Intent?	1,401.1 1,420.1 (19.0) Unrestricted GF 1,420.1 125.3	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 - (19.0) Total 2,714.3 - 125.3
328 329 330 331 332	# This by t	Appropriation s column includes all the Governor in FY14. Alaska Court System Alaska Court System Alaska Court System Alaska Court System	Trial Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Appellate Appellate	Risk Manageme Increases for Pudue to DOA Cor Increases Closed Captioni Arguments Criminal Court of Increased Casel Furnishings for 0 of Appeals	nt Cost iblic Buildings e Service Rate ng for Oral f Appeals oad Criminal Court				1004 1004	Gen Fund Gen Fund	Gover Go 4,761.6 125.3 7.0 25.7	nor's Origin overnor's Ar Subo Funding Multiplier	al Request Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Hse PCNs 0 0 0	OTP Or Intent?	1,401.1 1,420.1 - (19.0) Unrestricted GF	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 - (19.0) Total 2,714.3
328 329 330 331 332	# This by t	Appropriation s column includes all the Governor in FY14. Alaska Court System Alaska Court System Alaska Court System Alaska Court System	Trial Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts	Risk Manageme Increases for Pudue to DOA Cor Increases Closed Captioni Arguments Criminal Court of Increased Casel Furnishings for of of Appeals System Rate De	nt Cost blic Buildings e Service Rate ng for Oral f Appeals oad Criminal Court Retirement crease from				1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gover Go 4,761.6 125.3 7.0 25.7	nor's Origin overnor's Ar Subo Funding Multiplier	al Request / nendments / nendm	Accepted Additions Hse PCNs 0 0 0 0	OTP Or Intent?	1,401.1 1,420.1 (19.0) Unrestricted GF 1,420.1 125.3	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 - (19.0) Total 2,714.3 - 125.3
328 329 330 331 332	# This by t 1 2 3 4	Appropriation s column includes all the Governor in FY14. Alaska Court System	Trial Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts	Risk Manageme Increases for Pudue to DOA Cor Increases Closed Captioni Arguments Criminal Court of Increased Casel Furnishings for 0 of Appeals FY2014 Judicial System Rate De 40.3% to 40.1%	nt Cost bilic Buildings e Service Rate ng for Oral f Appeals oad Criminal Court Retirement crease from	N	umbers Section	on .	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go 4,761.6 125.3 7.0 25.7 49.5	nor's Origin overnor's Ar Subco Funding Multiplier 1 0 0 1	al Request / nendments / nendm	Accepted Additions Hse PCNs 0 0 0 0 0	OTP Or Intent?	1,401.1 1,420.1 - (19.0) Unrestricted GF 1,420.1 (3.1)	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 (19.0) Total 2,714.3 125.3
328 329 330 331 332 333 334 335 336 337	# This by t 1 2 3 4	Appropriation s column includes all the Governor in FY14. Alaska Court System Alaska Court System Alaska Court System Alaska Court System	Trial Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts	Risk Manageme Increases for Pudue to DOA Cor Increases Closed Captioni Arguments Criminal Court of Increased Casel Crimishings for 0 of Appeals FY2014 Judicial System Rate De 40.3% to 40.1% Americans with	nt Cost blic Buildings e Service Rate ng for Oral f Appeals oad Criminal Court Retirement crease from	N		on .	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gover Go 4,761.6 125.3 7.0 25.7	nor's Origin overnor's Ar Subco Funding Multiplier 1 0 0 1	al Request / nendments / nendm	Accepted Additions Hse PCNs 0 0 0 0	Partial	1,401.1 1,420.1 (19.0) Unrestricted GF 1,420.1 125.3	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 - (19.0) Total 2,714.3 - 125.3
328 329 330 331 332 333 334 335 336 337	# This by t 1 2 3 4 5 6	Appropriation s column includes all the Governor in FY14. Alaska Court System Alaska Court System	Trial Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	Risk Manageme Increases for Pudue to DOA Cor Increases Closed Captioni Arguments Criminal Court of Increased Casel Furnishings for 0 of Appeals FY2014 Judicial System Rate De 40.3% to 40.1% Americans with Accommodation	nt Cost blic Buildings e Service Rate ng for Oral f Appeals oad Criminal Court Retirement crease from Disabilities Act in Bethel	N	umbers Section	on .	1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gover Governorm Gove	nor's Origin overnor's Ar Subo Funding Multiplier 1 0 0 1	al Request / nendments / nendm	Accepted Additions Hse PCNs 0 0 0 0 0	ОТР	1,401.1 1,420.1 - (19.0) Unrestricted GF 1,420.1 (3.1)	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 (19.0) Total 2,714.3 125.3
328 329 330 331 332 333 334 335 336	# This by t 1 2 3 4 5 6	Appropriation s column includes all the Governor in FY14. Alaska Court System	Trial Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	Risk Manageme Increases for Pudue to DOA Cor Increases Closed Captionia Arguments Criminal Court of Increased Casel Furnishings for Cof Appeals FY2014 Judicial System Rate De 40.3% to 40.1% Americans with Accommodation Anchorage Opei	nt Cost bilic Buildings e Service Rate ng for Oral if Appeals oad Criminal Court Retirement crease from Disabilities Act in Bethel	N	umbers Section	on .	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go 4,761.6 125.3 7.0 25.7 49.5	nor's Origin overnor's Ar Subo Funding Multiplier 1 0 0 1	al Request / nendments / nendm	Accepted Additions Hse PCNs 0 0 0 0 0 0	Partial	1,401.1 1,420.1 - (19.0) Unrestricted GF 1,420.1 (3.1)	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 (19.0) Total 2,714.3 125.3
328 329 330 331 332 333 334 335 336	# This by t 1 2 3 4 5 6	Appropriation s column includes all the Governor in FY14. Alaska Court System Alaska Court System	Trial Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	Risk Manageme Increases for Pudue to DOA Cor Increases Closed Captioni Arguments Criminal Court of Increased Casel Furnishings for of Appeals FY2014 Judicial System Rate De 40.3% to 40.1% Americans with Accommodation Anchorage Opel License (OWL) of	nt Cost bilic Buildings e Service Rate ng for Oral if Appeals oad Criminal Court Retirement crease from Disabilities Act in Bethel	N	umbers Section	on .	1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gover Governorm Gove	nor's Origin overnor's Ar Subo Funding Multiplier 1 0 0 1	al Request / nendments / nendm	Accepted Additions Hse PCNs 0 0 0 0 0 0	Partial	1,401.1 1,420.1 - (19.0) Unrestricted GF 1,420.1 (3.1)	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 (19.0) Total 2,714.3 125.3
328 329 330 331 332 333 334 335 336	# This by t 1 1 2 3 4 5 6 7	Appropriation s column includes all the Governor in FY14. Alaska Court System Alaska Court System	Trial Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts	Risk Manageme Increases for Pudue to DOA Cor Increases Closed Captioni Arguments Criminal Court of Increased Casel Furnishings for of Appeals Fy2014 Judicial System Rate De 40.3% to 40.1% Americans with Accommodation Anchorage Open License (OWL) (Programs	nt Cost blic Buildings e Service Rate ng for Oral f Appeals oad Criminal Court Retirement crease from Disabilities Act in Bethel rators Without Court	N	umbers Section	on .	1004 1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go ation 4,761.6 125.3 7.0 25.7 49.5 (3.1) 456.8	nor's Origin overnor's Arr Subor Funding Multiplier 1 0 0 1 1 0	al Request / nendments / nendm	Accepted Additions Hse PCNs 0 0 0 0 0 0	Partial	1,401.1 1,420.1 - (19.0) Unrestricted GF 1,420.1 125.3 (3.1) 456.8	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 (19.0) Total 2,714.3 125.3 (3.1)
328 329 330 331 332 333 334 335 336 337	# This by t 1 1 2 3 4 5 6 7	Appropriation s column includes all the Governor in FY14. Alaska Court System Alaska Court System	Trial Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts Trial Courts	Risk Manageme Increases for Pudue to DOA Cor Increases Closed Captioni Arguments Criminal Court of Increased Casel Furnishings for of Appeals FY2014 Judicial System Rate De 40.3% to 40.1% Americans with Accommodation Anchorage Opel License (OWL) of	nt Cost blic Buildings e Service Rate ng for Oral f Appeals oad Criminal Court Retirement crease from Disabilities Act in Bethel rators Without Court	N	umbers Section	on .	1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gover Governorm Gove	nor's Origin overnor's Arr Subor Funding Multiplier 1 0 0 1 1 0	al Request / nendments / nendm	Accepted Additions Hse PCNs 0 0 0 0 0 0	Partial	1,401.1 1,420.1 - (19.0) Unrestricted GF 1,420.1 (3.1)	GF Designated	Funds 1,294.2 1,294.2 - Other State Funds	-	2,695.3 2,714.3 (19.0) Total 2,714.3 125.3

	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х Ү
325												(Shaded Ce		E SUBCOMMIT		Request)
327												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328						Total	Subcommi	ttee Chang	es		_	1,401.1	-	1,294.2	-	2,695.3
329							Gover	nor's Origina	al Request /	Accepted	itent?	1,420.1	-	1,294.2	-	2,714.3
	aska Court System						Go	overnor's An	nendments i	Accepted	orli	-	-	-	-	-
331								Subcommittee's Addition			ОТІ?	(19.0)	-	-	-	(19.0)
332	# Appropriation Allocation Description			Subcommittee Notes	Fu	inding Informa	ation			Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	nis column includes all the Governor in FY14		Base" transactions requested	Numbers Section	Fun	d Code	4,761.6		6	0		1,420.1	-	1,294.2	-	2,714.3
333																
342	Alaska Court System	Trial Courts	Facility Maintenance Services		1004	Gen Fund	104.7	1	0	0		104.7	-	-	-	104.7
	0 Alaska Court System	Trial Courts	Fairbanks 24/7 Sobriety Pilot Program	One time funding as the intent is for the program to be self-supporting in the future.	1004	Gen Fund	40.0	1	0	0	OTI	40.0	-	-	-	40.0
	1 Alaska Court System	Trial Courts	FY2014 Judicial Retirement System Rate Decrease from 40.3% to 40.1%		1004	Gen Fund	(23.5)	1	0	0		(23.5)	-	-	-	(23.5)
	2 Alaska Court System	Trial Courts	Interpreter and Translation Services	Partial funding	1004	Gen Fund	25.0	0.4	0	0		10.0	-	-	-	10.0
346	3 Alaska Court System	Trial Courts	Life Cycle Replacement of Computer Systems		1004	Gen Fund	175.0	0	0	0		-	-	-	-	-
347	4 Alaska Court System	Trial Courts	Magistrate Performance Analyst for Statewide Training and Evaluation Services		1004	Gen Fund	135.1	0	1	0			-	-	-	-
348	5 Alaska Court System	Trial Courts	New Facility Leases in Sand Point, Unalakleet, and Craig	Unalakleet lease will not be needed until FY2015	1004	Gen Fund	177.5	0.6948	0	0		123.3	-	-	-	123.3
349	6 Alaska Court System	Trial Courts	Utilities for New and Existing Facilities		1004	Gen Fund	192.2	1	0	0		192.2	-	-	-	192.2
	7 Alaska Court System	Trial Courts	Wide Area Network (WAN) Bandwidth Expansion	Provide partial funding for increased bandwidth	1004	Gen Fund	691.7	0.2543	0	0		175.9	-	-	-	175.9
	8 Alaska Court System	Administration and Support	Contracts and Leasing Manager for Court Facilities Oversight		1004	Gen Fund	146.2	0	1	0			-	-	-	-
352	9 Alaska Court System	Administration and Support	National Conference of Commissioners on Uniform State Laws		1004	Gen Fund	10.0	0	0	0			-	-	-	
353	Alaska Court System	Administration and Support	Programmer Analyst for Electronic Filing and Data Exchanges		1004	Gen Fund	104.3	0	1	0		-	-	-	-	
354	1 Alaska Court System	Administration and Support	Records Technician for Document Scanning and Public Record Requests		1004	Gen Fund	72.6	0	1	0			-	-	-	
	2 Alaska Court System	Administration and Support	Security Analyst to Organize and Manage Security Projects and Processes		1004	Gen Fund	114.3	0	1	0			-	-	-	
	3 Alaska Court System	Administration and Support	Senior Accounting Clerk for Management of Accounting Records		1004	Gen Fund	78.6	0	1	0			-	-	-	
	4 Alaska Court System	Administration and Support	Software Support		1004	Gen Fund	114.9	1	0	0		114.9	-	-	-	114.9
	5 Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 1934.05 Fairbanks Juvenile Therapeutic Court		1092	MHTAAR	245.9	1	0	0		-	-	245.9	-	245.9

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325								•					(Shaded Ce		E SUBCOMMIT		Request)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328						Total	Subcommi	ttee Chang	es			1,401.1		1,294.2	-	2,695.3	
329								Gover	nor's Origina	al Request /	Accepted	tent?	1,420.1	-	1,294.2	-	2,714.3
	Alas	ska Court System						Go	vernor's Am	nendments	Accepted	Orln	-	-	-	-	-
331									Subc	ommittee's	Additions	ОТІ?	(19.0)	-	-	-	(19.0)
332	#	Appropriation Allocation Description Subcommittee Notes			Subcommittee Notes	Fu	inding Informa	ition	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
		nis column includes all "Non-Adjusted Base" transactions requested the Governor in FY14.		Numbers Section	Fun	d Code	4,761.6		6 0			1,420.1		1,294.2	-	2,714.3	
333	200	There exists Counts	Thereservice	MILI Toursty Dis Justice Count	Don the Mantal Health Trust this	4000	MHTAAR	204.4	1	0	0	le eT			204.4		204.4
359	26	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 1935.05 Juneau Mental Health Court	Per the Mental Health Trust, this program's end date for MHTAAR funding is FY16	1092	MHTAAR	204.4	,	U	0	IncT	-	-	204.4	-	204.4
360	27	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 3503.01 Training for Therapeutic Court Clinical		1092	MHTAAR	15.0	1	0	0		-	-	15.0	-	15.0
361	28	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 569.08 AK Safety Action Pgm Therapeutic Case Management and Monitoring -		1092	MHTAAR	139.9	1	0	0		-	-	139.9	-	139.9
362	29	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Replace Federal Pass- Through Funding to Retain Wellness (DUI) Court Capacities	Replace GF/MH request with CIP receipt authority. Item only funded if federal pass-through funds become available. In recent years, the program has received federal pass through funding from DOT/Alaska Highway Safety Office however future funding is uncertain.	1061	CIP Rcpts	689.0	1	0	0			-	689.0	-	689.0
363	30	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Expand Wellness (DUI) Court Capacities to Kenai and	Not funding expansion to Kenai and Palmer	1037	GF/MH	476.0	0	0	0		-	-	-	-	-
364	31	Judicial Council	Judicial Council	Office Rent and Parking Costs	Opted to relocate for lower rent. This \$12.0 increment includes \$9.0 for space and \$3.0 for parking (half of the \$6.0 parking amount needed)	1004	Gen Fund	30.0	0.4	0	0		12.0	'	-	-	12.0
365 373																	
381																	
382		er Subcommittee Acti		Tr		Fun	d Code	(19.0)		0	0		(19.0)		-	-	(19.0)
383			Appropriation Wide	Intent Language	It is the intent of the legislature that the legislative committees may assist the Alaska Judicial Council in public outreach throughout the communities of Alaska through facilitation of public meetings and outreach to augment the Alaska Judicial Council's work on all activities including selection and retention of Judicial officials. This support may include office space, video and telecommunications, and any other accommodation deemed reasonable by committee chairs. The chairs may expend funds in assisting non-advocacy public outreach.				0	0	0	Intent		-	-	-	
384	33	Judicial Council	Judicial Council	Zero Out Advertising Budget		1004	Gen Fund	(19.0)	1	0	0		(19.0)	-	-	-	(19.0)