	Α	В	С	D	E	F	G	н і	J	K L	M N	0	Р	Q	R S	з т	U	V	W	х ү
301		partment of Environme	ental Conservati	ion												-1		· · ·		1.
		Dollars in Thousands																		
303																				
								FY13 Mg		FY14 Adj						Prepared by:	Christopher Cla	ark		
00.4			EV40 Mark Dire	EVA A A I' D	Governor	House	Senate	Hou		Hou			to House							
304		estricted GF	FY13 Mgt Pln	FY14 Adj Base 21,192.8		Subcom 21,784.5	Subcom	Subcon 600.7		Subcon 591.7	2.8%	(446.5)	mmittee	ł		Date:		21-Feb-13		
		signated GF	21,183.8 26,885.9	26,888.2		26,895.2		9.3	2.8% 0.0%	7.0	0.0%	(7.0)	-2.0% 0.0%	1		Time	8:30 a.m.	21-1 60-13		
	Othe		11,296.8	11,299.2		11,199.2		(97.6)	-0.9%	(100.0)	-0.9%	- (7.0)	0.0%	1			FINAL Close-C	hut		
		leral Funds	24,233.7	24,238.7		24,938.7		705.0	2.9%	700.0	2.9%	-	0.0%			otatus.	THAT COUSE C	·ut		
	Tota		83,600.2	83,618.9		84,817.6	_	1,217.4	1.5%	1,198.7	1.4%	(453.5)	-0.5%							
309		eck (Enter #s from LFD	63,600.2	63,616.9	05,271.1	04,017.0		1,217.4	1.3%	1,196.7	1.470	(433.3)	-0.5%	1						
310	repo		83,600.2	83,618.9	85,271.1	84,817.6	_													
		ould equal zero	-	-	-	-	-									Pink cells differ	rom Governor	's Reauest		
312			l.			1										Enter Data in Blu				
		nding Summary																		
314	Gen	neral Funds Total	48,069.7	48,081.0		48,679.7		610.0	1.3%	598.7	1.2%	(453.5)	-0.9%							
_	Othe		11,296.8	11,299.2		11,199.2		(97.6)	-0.9%	(100.0)	-0.9%	-	0.0%							
	Fed	leral	24,233.7	24,238.7	24,938.7	24,938.7		705.0	2.9%	700.0	2.9%	-	0.0%	1						
317		sitions (Enter position	counts from ! E	D reporte)																
	PFT		551		1 552	552		1.0	0.2%	1.0	0.2%		0.0%	T						
	PPT		351	351	) 552	002		1.0	#DIV/0!	1.0	#DIV/0!		#DIV/0!	1						
	Tem		7	7	7 7	7		_	0.0%	_	0.0%	_	0.0%							
		al Positions	558	558					0.070		0.070		0.070							
		ition Check (Should eq		330	5 559	339														
324	_	illon Oncok (Oncola cq	dai 2010)			- 1														
325																				
	1																HOUS	E SUBCOMMIT	TEE	
326																(Shaded Ce	lls are NOT Eq	ual to the Gove	rnor's Budget	Request)
																<b>Unrestricted GF</b>	Designated	Other State	Federal	Total
327																	C.F.	From also		
																	GF	Funds		
328										Tota	l Subcomm	ttee Chang	ies		11.5	591.7	7.0	(100.0)	700.0	1.198.7
328 329										Tota	I Subcomm Gover	ttee Chang nor's Origina	i <b>es</b> al Request /	Accepted	ntent?	591.7 591.7			<b>700.0</b> 700.0	1.198.7 1,198.7
328 329		partment of Environme	ental Conservati	ion						Tota	Gover	nor's Origin	les al Request /		Or Intent?		7.0	(100.0)		
328 329 330	Dep	partment of Environme	ental Conservati	ion						Tota	Gover	nor's Origina overnor's An	al Request /	Accepted			7.0	(100.0)		
328 329	Dep				otion	Suk	ocommittee Na	otes	Fu		Gover Go	nor's Origin overnor's An Subc	al Request / nendments / ommittee's /	Accepted Additions		591.7	7.0 7.0 -	(100.0) (100.0) - -	700.0 - -	1,198.7
328 329 330 331	Dep	partment of Environme	ental Conservati	ion Descrip	otion	Suk	ocommittee N	otes	Fu	Tota	Gover Go	nor's Origina overnor's An Subc Funding	al Request /	Accepted Additions Hse			7.0 7.0 - Designated	(100.0) (100.0) - - Other State		
328 329 330	Dep	Appropriation	Allocation	Descrip						nding Inform	Gover Go ation	nor's Origin overnor's An Subc	al Request / nendments / ommittee's /	Accepted Additions		591.7	7.0 7.0 - Designated GF	(100.0) (100.0) - - Other State Funds	700.0 - - - Federal	1,198.7 - - Total
328 329 330 331	Dep	Appropriation	Allocation	Descrip			ocommittee No				Gover Go	nor's Origina overnor's An Subc Funding	nendments and ommittee's and Gov PCNs	Accepted Additions Hse		591.7	7.0 7.0 - Designated	(100.0) (100.0) - - Other State	700.0 - -	1,198.7
328 329 330 331 332	# This	Appropriation	Allocation	Descrip						nding Inform	Gover Go ation	nor's Origina overnor's An Subc Funding	nendments and ommittee's and Gov PCNs	Accepted Additions Hse		591.7	7.0 7.0 - Designated GF	(100.0) (100.0) - - Other State Funds	700.0 - - - Federal	1,198.7 - - Total
328 329 330 331	# This	Appropriation s column includes all uested by the Govern	Allocation "Non-Adjusted I	Descrip Base" transactio		N	umbers Section	on	Fun	nding Inform	Gover Go ation 1,652.2	nor's Origina overnor's An Subc Funding Multiplier	al Request / nendments / ommittee's / Gov PCNs	Accepted Additions Hse PCNs 1		591.7  Unrestricted GF  591.7	7.0 7.0 - Designated GF	(100.0) (100.0) - - Other State Funds	700.0 - - - Federal	1,198.7 - - Total 1,198.7
328 329 330 331 332	# This	Appropriation s column includes all uested by the Govern	"Non-Adjusted or in FY14.	Descrip  Base" transaction	ons	DEC's to	umbers Section	on Services		nding Inform	Gover Go ation	nor's Origina overnor's An Subc Funding	nendments and ommittee's and Gov PCNs	Accepted Additions Hse		591.7	7.0 7.0 - Designated GF	(100.0) (100.0) - - Other State Funds	700.0 - - - Federal	1,198.7 - - Total
328 329 330 331 332	# This	Appropriation s column includes all uested by the Govern	Allocation "Non-Adjusted I	Descrip  Base" transaction  Department of Administration C	Core	DEC's to increase	otal FY14 Core equals \$326.3.	Services \$145.2 is	Fun	nding Inform	Gover Go ation 1,652.2	nor's Origina overnor's An Subc Funding Multiplier	al Request / nendments / ommittee's / Gov PCNs	Accepted Additions Hse PCNs 1		591.7  Unrestricted GF  591.7	7.0 7.0 - Designated GF	(100.0) (100.0) - - Other State Funds	700.0 - - - Federal	1,198.7 - - Total 1,198.7
328 329 330 331 332	# This	Appropriation s column includes all uested by the Govern	"Non-Adjusted or in FY14.	Descrip  Base" transaction	Core	DEC's to increase e included	umbers Section	Services \$145.2 is pr's FY14	Fun	nding Inform	Gover Go ation 1,652.2	nor's Origina overnor's An Subc Funding Multiplier	al Request / nendments / ommittee's / Gov PCNs	Accepted Additions Hse PCNs 1		591.7  Unrestricted GF  591.7	7.0 7.0 - Designated GF	(100.0) (100.0) - - Other State Funds	700.0 - - - Federal	1,198.7 - - Total 1,198.7
328 329 330 331 332	# This	Appropriation s column includes all uested by the Govern	"Non-Adjusted or in FY14.	Descrip  Base" transaction  Department of Administration C	Core	DEC's to increase e included Request (	otal FY14 Core equals \$326.3. in the Governo (contained in It will be absorbe	Services \$145.2 is or's FY14 em 1) and	Fun	nding Inform	Gover Go ation 1,652.2	nor's Origina overnor's An Subc Funding Multiplier	al Request / nendments / ommittee's / Gov PCNs	Accepted Additions Hse PCNs 1		591.7  Unrestricted GF  591.7	7.0 7.0 - Designated GF	(100.0) (100.0) - - Other State Funds	700.0 - - - Federal	1,198.7 - - Total 1,198.7
328 329 330 331 332	# This requi	Appropriation s column includes all uested by the Govern	"Non-Adjusted or in FY14.	Descrip  Base" transaction  Department of Administration C	Core	DEC's to increase e included Request (	otal FY14 Core equals \$326.3. in the Governo (contained in It	Services \$145.2 is or's FY14 em 1) and	Fun	nding Inform	Gover Go ation 1,652.2	nor's Origina overnor's An Subc Funding Multiplier	al Request / nendments / ommittee's / Gov PCNs	Accepted Additions Hse PCNs 1		591.7  Unrestricted GF  591.7	7.0 7.0 - Designated GF	(100.0) (100.0) - - Other State Funds	700.0 - - - Federal	1,198.7 - - Total 1,198.7
328 329 330 331 332	# This required to the second	Appropriation  s column includes all uested by the Government of t	"Non-Adjusted or in FY14.  State Support Services	Descrip  Base" transaction  Department of Administration C Services Rates	Core	DEC's to increase e included Request (	otal FY14 Core equals \$326.3. in the Governo (contained in It will be absorbe	Services \$145.2 is or's FY14 em 1) and	Fun 1004	d Code  Gen Fund	Gover Go ation 1,652.2	nor's Origina overnor's An Subc Funding Multiplier	al Request // nendments // ommittee's // Gov PCNs	Accepted Additions Hse PCNs 1		591.7  Unrestricted GF  591.7	7.0 7.0 - Designated GF	(100.0) (100.0) - - Other State Funds	700.0 - - Federal 700.0	1,198.7 - Total 1,198.7
328 329 330 331 332	# This requi	Appropriation  s column includes all uested by the Government of t	"Non-Adjusted or in FY14.	Descrip  Base" transaction  Department of Administration C	Core les Related	DEC's to increase e included Request (	otal FY14 Core equals \$326.3. in the Governo (contained in It will be absorbe	Services \$145.2 is or's FY14 em 1) and	Fun	nding Inform	Gover Go ation 1,652.2	nor's Origin overnor's An Subc Funding Multiplier	al Request / nendments / ommittee's / Gov PCNs	Accepted Additions Hse PCNs 1		591.7  Unrestricted GF  591.7	7.0 7.0 - Designated GF	(100.0) (100.0) - - Other State Funds	700.0 - - - Federal	1,198.7 - - Total 1,198.7
328 329 330 331 332	# This requi	Appropriation  s column includes all uested by the Government of t	Allocation  "Non-Adjusted to in FY14.  State Support Services  Administrative Services	Department of Administration C Services Rates	Core les Related tts	DEC's to increase e included Request (	otal FY14 Core equals \$326.3. in the Governo (contained in It will be absorbe	Services \$145.2 is or's FY14 em 1) and	1004 1002	Gen Fund	Gover Go ation 1,652.2 145.2	nor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Anne	Accepted Additions Hse PCNs 1 0		591.7  Unrestricted GF  591.7	7.0 7.0 - Designated GF	(100.0) (100.0) - - Other State Funds	700.0 - - Federal 700.0	1,198.7  Total  1,198.7  145.2
328 329 330 331 332 333 333	# This requi	Appropriation  s column includes all uested by the Government of t	Allocation  "Non-Adjusted or in FY14.  State Support Services  Administrative Services  Laboratory	Descrip  Base" transaction  Department of Administration C Services Rates  Indirect Revenut to Federal Grant  Increase Federa	Core  les Related tts  al Receipt	DEC's to increase e included Request (	otal FY14 Core equals \$326.3. in the Governo (contained in It will be absorbe	Services \$145.2 is or's FY14 em 1) and	Fun 1004	d Code  Gen Fund	Gover Go ation 1,652.2	nor's Origin overnor's An Subc Funding Multiplier	al Request // nendments // ommittee's // Gov PCNs	Accepted Additions Hse PCNs 1		591.7  Unrestricted GF  591.7	7.0 7.0 - Designated GF	(100.0) (100.0) - - Other State Funds	700.0 - - Federal 700.0	1,198.7 - Total 1,198.7
328 329 330 331 332 333 333	# This requi	Appropriation  s column includes all uested by the Government of t	Allocation  "Non-Adjusted to in FY14.  State Support Services  Administrative Services	Department of Administration C Services Rates  Indirect Revenu to Federal Gran Increase Federa Authority to Allo	core  les Related ts  al Receipt w for	DEC's to increase e included Request (	otal FY14 Core equals \$326.3. in the Governo (contained in Its will be absorbe	Services \$145.2 is or's FY14 em 1) and	1004 1002	Gen Fund	Gover Go ation 1,652.2 145.2	nor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Anne	Accepted Additions Hse PCNs 1 0		591.7  Unrestricted GF  591.7	7.0 7.0 - Designated GF	(100.0) (100.0) - - Other State Funds	700.0 - - Federal 700.0	1,198.7  Total  1,198.7  145.2
328 329 330 331 332 333 333	This required 1	Appropriation  s column includes all uested by the Government of t	Allocation  "Non-Adjusted or in FY14.  State Support Services  Administrative Services  Laboratory	Department of Administration C Services Rates  Indirect Revenu to Federal Grant Increase Federa Authority to Allo Federal Grants a	core  les Related tts  al Receipt w for and	DEC's to increase e included Request (	otal FY14 Core equals \$326.3. in the Governo (contained in Its will be absorbe	Services \$145.2 is or's FY14 em 1) and	1004 1002	Gen Fund	Gover Go ation 1,652.2 145.2	nor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Anne	Accepted Additions Hse PCNs 1 0		591.7  Unrestricted GF  591.7	7.0 7.0 - Designated GF	(100.0) (100.0) - - Other State Funds	700.0 - - Federal 700.0	1,198.7  Total  1,198.7  145.2
328 329 330 331 332 333 333	# This required to the second	Appropriation  s column includes all uested by the Governmental Health	Allocation "Non-Adjusted or in FY14.  State Support Services  Administrative Services  Laboratory Services	Department of Administration C Services Rates  Indirect Revenu to Federal Grant Increase Federa Authority to Allo Federal Grants Reimbursement	core  les Related its al Receipt w for and its	DEC's to increase e included Request ( \$181.1 v	otal FY14 Core equals \$326.3. in the Governo (contained in It will be absorbe department.	Services \$145.2 is or's FY14 em 1) and ad by the	1004 1002 1002	Gen Fund Fed Rcpts	Gover Go ation 1,652.2 145.2 400.0 300.0	nor's Origini Novernor's An Subc Funding Multiplier	al Request Anendments Acommittee's Acommitte	Accepted Additions Hse PCNs 1 0 0		591.7  Unrestricted GF  591.7  145.2	7.0 7.0 - Designated GF	(100.0) (100.0) - - Other State Funds	700.0 - - Federal 700.0	1,198.7  Total  1,198.7  145.2  400.0
328 329 330 331 332 333 333	This required 1	Appropriation  s column includes all uested by the Governmental Health	Allocation "Non-Adjusted or in FY14.  State Support Services  Administrative Services  Laboratory Services	Department of Administration C Services Rates  Indirect Revenu to Federal Grant Increase Federa Authority to Allo Federal Grants Reimbursement Increased Staff	core  les Related its al Receipt w for and its Time and	DEC's to increase e included Request ( \$181.1 v	otal FY14 Core equals \$326.3. in the Governo (contained in Its will be absorbe	Services \$145.2 is or's FY14 em 1) and ad by the	1004 1002	Gen Fund	Gover Go ation 1,652.2 145.2	nor's Origini Novernor's An Subc Funding Multiplier	al Request Annendments Anne	Accepted Additions Hse PCNs 1 0		591.7  Unrestricted GF  591.7	7.0 7.0 - Designated GF	(100.0) (100.0) - - Other State Funds	700.0 - - Federal 700.0	1,198.7  Total  1,198.7  145.2
328 329 330 331 332 333 333	# This required to the second	Appropriation  s column includes all uested by the Governmental Health	Allocation "Non-Adjusted or in FY14.  State Support Services  Administrative Services  Laboratory Services	Department of Administration Of Services Rates  Indirect Revenut to Federal Grant Increase Federa Authority to Allo Federal Grant Reimbursement Increased Staff Support for Drin	core  les Related ts  al Receipt w for and ts  Time and tking Water	DEC's to increase e included Request ( \$181.1 v	otal FY14 Core equals \$326.3. in the Governo (contained in It will be absorbe department.	Services \$145.2 is or's FY14 em 1) and ad by the	1004 1002 1002	Gen Fund Fed Rcpts	Gover Go ation 1,652.2 145.2 400.0 300.0	nor's Origini Novernor's An Subc Funding Multiplier	al Request Anendments Acommittee's Acommitte	Accepted Additions Hse PCNs 1 0 0		591.7  Unrestricted GF  591.7  145.2	7.0 7.0 - Designated GF	(100.0) (100.0) - - Other State Funds	700.0 - - Federal 700.0	1,198.7  Total  1,198.7  145.2  400.0
328 329 330 331 332 333 334 335	This required 1	Appropriation  s column includes all uested by the Governmental Health	Allocation "Non-Adjusted or in FY14.  State Support Services  Administrative Services  Laboratory Services	Department of Administration Of Services Rates  Indirect Revenut to Federal Grants Increase Federa Authority to Allo Federal Grants Reimbursement Increased Staff Support for Drin Rule Adoption a	es Related ts al Receipt w for and ts Time and sking Water	DEC's to increase e included Request ( \$181.1 v	otal FY14 Core equals \$326.3. in the Governo (contained in It will be absorbe department.	Services \$145.2 is or's FY14 em 1) and ad by the	1004 1002 1002	Gen Fund Fed Rcpts	Gover Go ation 1,652.2 145.2 400.0 300.0	nor's Origini Novernor's An Subc Funding Multiplier	al Request Anendments Acommittee's Acommitte	Accepted Additions Hse PCNs 1 0 0		591.7  Unrestricted GF  591.7  145.2	7.0 7.0 - Designated GF	(100.0) (100.0) - - Other State Funds	700.0 - - Federal 700.0	1,198.7  Total  1,198.7  145.2  400.0
328 329 330 331 332 333 333	This required to the second se	Appropriation  s column includes all uested by the Governmental Administration  Administration  Environmental Health  Environmental Health	Allocation "Non-Adjusted or in FY14.  State Support Services  Administrative Services  Laboratory Services  Drinking Water	Department of Administration Of Services Rates  Indirect Revenue to Federal Grant Increase Federa Authority to Allor Federal Grants Increased Staff Support for Drin Rule Adoption a Implementation	es Related ts al Receipt w for and ts Time and liking Water and	DEC's to increase e included Request ( \$181.1 v	otal FY14 Core equals \$326.3. in the Governo (contained in It will be absorbe department.	Services \$145.2 is or's FY14 em 1) and ad by the	1004 1002 1002	Gen Fund  Gen Fund  Gen Fund	Gover Go attion 1,652.2 145.2 400.0 300.0 350.0	nor's Origini overnor's Am Subc Funding Multiplier  1  1  0.5	al Request Anendments Anendments Anonmittee's Anonmittee'	Accepted Additions Hse PCNs  1  0  0		591.7  Unrestricted GF  591.7  145.2	7.0 7.0 - Designated GF	(100.0) (100.0)	700.0 - - Federal 700.0	1,198.7  Total  1,198.7  145.2  400.0  175.0
328 329 330 331 332 333 334 335	This required to the second se	Appropriation  s column includes all uested by the Governmental Health	Allocation "Non-Adjusted or in FY14.  State Support Services  Administrative Services  Laboratory Services  Drinking Water	Department of Administration Of Services Rates  Indirect Revenut to Federal Grant Increase Federa Authority to Allor Federal Grants Reimbursement Increased Staff Support for Drin Rule Adoption a Implementation  Anchorage Vehi	es Related ts al Receipt w for and ts Time and liking Water and	DEC's to increase e included Request ( \$181.1 v	otal FY14 Core equals \$326.3. in the Governo (contained in It will be absorbe department.	Services \$145.2 is or's FY14 em 1) and ad by the	1004 1002 1002	Gen Fund Fed Rcpts	Gover Go ation 1,652.2 145.2 400.0 300.0	nor's Origini Novernor's An Subc Funding Multiplier	al Request Anendments Acommittee's Acommitte	Accepted Additions Hse PCNs 1 0 0		591.7  Unrestricted GF  591.7  145.2	7.0 7.0 - Designated GF	(100.0) (100.0) - - Other State Funds	700.0 - - Federal 700.0	1,198.7  Total  1,198.7  145.2  400.0
328 329 330 331 332 333 334 335	This required to the second se	Appropriation  s column includes all uested by the Governmental Administration  Administration  Environmental Health  Environmental Health	Allocation "Non-Adjusted or in FY14.  State Support Services  Administrative Services  Laboratory Services  Drinking Water	Department of Administration C Services Rates  Indirect Revenut to Federal Grant Increase Federa Authority to Allo Federal Grants Reimbursement Increased Staff Support for Drin Rule Adoption a Implementation Anchorage Vehi	core  les Related tts  al Receipt w for and tts  Time and aking Water and ticle	DEC's to increase e included Request ( \$181.1 v	otal FY14 Core equals \$326.3. in the Governo (contained in It will be absorbe department.	Services \$145.2 is or's FY14 em 1) and ad by the	1004 1002 1002	Gen Fund  Gen Fund  Gen Fund	Gover Go attion 1,652.2 145.2 400.0 300.0 350.0	nor's Origini overnor's Am Subc Funding Multiplier  1  1  0.5	al Request Anendments Anendments Anonmittee's Anonmittee'	Accepted Additions Hse PCNs  1  0  0		591.7  Unrestricted GF  591.7  145.2	7.0 7.0 - Designated GF	(100.0) (100.0)	700.0 - - Federal 700.0	1,198.7  Total  1,198.7  145.2  400.0  175.0
328 329 330 331 332 333 335 336 337	This required as a second of the second of t	Appropriation  s column includes all uested by the Govern  Administration  Administration  Environmental Health  Environmental Health	Allocation  "Non-Adjusted or in FY14.  State Support Services  Administrative Services  Laboratory Services  Drinking Water  Air Quality	Department of Administration C Services Rates  Indirect Revenue to Federal Grant Increase Federa Authority to Allo Federal Grants Reimbursement Increased Staff Support for Drin Rule Adoption almplementation Anchorage Vehi	core  es Related tts  al Receipt w for and tts  Time and tking Water and ticle cogram	DEC's to increase a included Request (\$181.1)	otal FY14 Core equals \$326.3. in the Govern (contained in lit will be absorbe department.	Services \$145.2 is or's FY14 em 1) and id by the	1004 1002 1002 1004	Gen Fund  Fed Rcpts  Fed Rcpts  Gen Fund	Gover Go ation 1,652.2 145.2 400.0 300.0 (100.0)	nor's Origini overnor's An Subc Funding Multiplier  1  1  0.5	al Request Anendments Anendments Anonmittee's Anonmittee'	Accepted Additions Hse PCNs  1  0  0		591.7  Unrestricted GF  591.7  145.2	7.0 7.0 - Designated GF	(100.0) (100.0)	700.0 - - Federal 700.0	1,198.7  - Total  1,198.7  145.2  400.0  300.0  (100.0)
328 329 330 331 332 333 334 335	This required as a second of the second of t	Appropriation  s column includes all uested by the Governmental Administration  Administration  Environmental Health  Environmental Health	Allocation "Non-Adjusted or in FY14.  State Support Services  Administrative Services  Laboratory Services  Drinking Water	Department of Administration C Services Rates  Indirect Revenut to Federal Grant Increase Federa Authority to Allo Federal Grants Reimbursement Increased Staff Support for Drin Rule Adoption a Implementation Anchorage Vehi Inspection and Maintenance Premitting for O	core  es Related tts  al Receipt w for and tts  Time and tking Water and ticle cogram	DEC's to increase a included Request (\$181.1)	otal FY14 Core equals \$326.3. in the Governo (contained in It will be absorbe department.	Services \$145.2 is or's FY14 em 1) and id by the	1004 1002 1002 1004	Gen Fund  Stat Desig  Gen Fund	Gover Go ation 1,652.2 145.2 400.0 300.0 (100.0) 543.0	nor's Originiovernor's An Subce Funding Multiplier  1  1  1  0.5	al Request Anendments Anendments Anonmittee's Anonmittee'	Accepted Additions Hse PCNs  1  0  0		591.7  Unrestricted GF  591.7  145.2	7.0 7.0 7.0 Pesignated GF 7.0	(100.0) (100.0)	700.0 - - Federal 700.0	1,198.7  - Total  1,198.7  145.2  400.0  300.0  (100.0)
328 329 330 331 332 333 335 336 337	# This required in the second of the second	Appropriation  s column includes all uested by the Govern  Administration  Administration  Environmental Health  Environmental Health	Allocation  "Non-Adjusted or in FY14.  State Support Services  Administrative Services  Laboratory Services  Drinking Water  Air Quality	Department of Administration C Services Rates  Indirect Revenue to Federal Grant Increase Federa Authority to Allo Federal Grants Reimbursement Increased Staff Support for Drin Rule Adoption almplementation Anchorage Vehi	core  es Related tts  al Receipt w for and tts  Time and tking Water and ticle cogram	DEC's to increase a included Request (\$181.1)	otal FY14 Core equals \$326.3. in the Govern (contained in lit will be absorbe department.	Services \$145.2 is or's FY14 em 1) and id by the	1004 1002 1002 1004	Gen Fund  Fed Rcpts  Fed Rcpts  Gen Fund	Gover Go ation 1,652.2 145.2 400.0 300.0 (100.0)	nor's Origini overnor's An Subc Funding Multiplier  1  1  0.5	al Request Anendments Anendments Anonmittee's Anonmittee'	Accepted Additions Hse PCNs 1 0 0 0 0		591.7  Unrestricted GF  591.7  145.2	7.0 7.0 - Designated GF	(100.0) (100.0)	700.0 - - Federal 700.0	1,198.7  - Total  1,198.7  145.2  400.0  300.0  (100.0)

A B C D E	F G H I	J K L M	N O P (	Q R	S T	U	V	W	X Y
325									
					HOUSE SUBCOMMITTEE				
326					(Shaded Cells are NOT Equal to the Governor's Budget Request)				
					<b>Unrestricted GF</b>	Designated	Other State	Federal	Total
327						GF	Funds		
327 328			nmittee Changes	ıt?	591.7	7.0		700.0	1,198.7
329		Go	vernor's Original Request Accep	pted 🛓	591.7	7.0	(100.0)	700.0	1,198.7
330 Department of Environmental Conservation			Governor's Amendments Acce		-	-	-	-	-
331			Subcommittee's Addit	tions E	-	-	-	-	-
# Appropriation Allocation Description	Subcommittee Notes	Funding Information	Funding Gov PCNs H	se	<b>Unrestricted GF</b>	Designated	Other State	Federal	Total
332			Multiplier PC	CNs		GF	Funds		
341									
358 Other Subcommittee Actions		Fund Code	-	0	-	-	-	-	-
359	<u> </u>		- (	0	-	-	-	-	-