

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GovAmd+ and Hse Subcom**

<b>Numbers Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
GF to Continue Salmon Stock Identification Projects Expiring Under Federal AK Sustainable Salmon Fishery Grants	GovAmd+	Inc	550.0	530.5	5.9	2.8	10.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			550.0										
<b>* Allocation Difference *</b>			-550.0	-530.5	-5.9	-2.8	-10.8	0.0	0.0	0.0	0	0	0
<b>AYK Region Fisheries Management</b>													
Assessment of Annual Salmon Escapement in the Aniak River Drainage & Sheenjek River	GovAmd+	Inc	300.0	184.3	4.2	49.4	52.6	9.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Assessment of Annual Salmon Escapement in the Aniak River Drainage	Hse Subcom	Inc	150.0	90.0	2.0	30.0	24.0	4.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
<b>* Allocation Difference *</b>			-150.0	-94.3	-2.2	-19.4	-28.6	-5.5	0.0	0.0	0	0	0
<b>Westward Region Fisheries Management</b>													
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs & for Historical Aerial Surveys	GovAmd+	Inc	150.0	58.5	0.0	48.0	43.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs	Hse Subcom	Inc	100.0	58.5	0.0	23.0	18.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			-50.0	0.0	0.0	-25.0	-25.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-750.0	-624.8	-8.1	-47.2	-64.4	-5.5	0.0	0.0	0	0	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-430.0										
1004 Gen Fund (UGF)			430.0										
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	Hse Subcom	IncOTI	430.0	0.0	0.0	430.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			430.0										
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	Hse Subcom	Dec	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-430.0										
Fund Source Change to Enhance Sustainability of the Fish and Game Fund while Maintaining Services	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
1024 Fish/Game (Other)			-140.0										

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<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Wildlife Population Assessment and Species Research	GovAmd+	Inc	2,500.0	1,045.0	85.0	1,110.0	260.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,000.0										
1003 G/F Match (UGF)			500.0										
Wildlife Population Assessment and Species Research	Hse Subcom	Inc	2,120.0	955.0	70.0	895.0	200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,808.8										
1003 G/F Match (UGF)			311.2										
Decrement IncT Funding for Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	Hse Subcom	Dec	-80.0	0.0	-5.0	-55.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
Restore Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	Hse Subcom	IncOTI	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			41.2										
1003 G/F Match (UGF)			13.8										
1004 Gen Fund (UGF)			25.0										
Decrement IncT Funding for Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14)	Hse Subcom	Dec	-130.0	0.0	-10.0	-110.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-130.0										
Decrement IncT Fund for Assessments in Game Mgt Units 15A & 15C for Intensive Mgt to Improve Moose Population(FY12-FY14)	Hse Subcom	Dec	-300.0	-90.0	-10.0	-160.0	-40.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-300.0										
Restore Assessments in Game Management Units 15A & 15C for Intensive Management to Improve Moose Population(FY12-FY14)	Hse Subcom	IncOTI	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			150.0										
1003 G/F Match (UGF)			50.0										
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			-510.0	-90.0	-25.0	-325.0	-70.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-510.0	-90.0	-25.0	-325.0	-70.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Agency-wide Unallocated Reduction</b>													
Unallocated Reduction - equivalent to 5% of the department's travel budget for FY14	Hse Subcom	Dec	-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-316.5										

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<b>Administration and Support (continued)</b>													
<b>Agency-wide Unallocated Reduction (continued)</b>													
* Allocation Difference *			-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,576.5	-714.8	-349.6	-372.2	-134.4	-5.5	0.0	0.0	0	0	0
**** All Agencies Difference ****			-1,576.5	-714.8	-349.6	-372.2	-134.4	-5.5	0.0	0.0	0	0	0

## Column Definitions

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Hse Subcom (House Subcommittee)** - The version of the FY14 operating bill adopted by the House Finance Subcommittee.