A	В	С	D	E	F	GH	H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	XY
	partment of Fish and Ga		D	-		, <u> </u> ,		Ū			Ŭ		S.			0	· · ·		
302 All	Dollars in Thousands																		
303	i								-										
				0		Consta	FY13 Mg								Prepared by:	Daniel George			
204		FY13 Mgt Pln	FY14 Adj Base	Governor Amend	House Subcom	Senate Subcom	Hou		FY14 Adj Ba House Subco			Amend to							
304 305 Ur	restricted GF	78,259.6	77,843.5	80,866.1	79,149.6	Subcom	Subcon 890.0	1.1%	1,306.1	1.7%	(1,716.5)	-2.1%			Date:		2/28/2013		
	esignated GF	9,506.7	9,138.6	8,036.6	8,036.6		(1,470.1)	-15.5%	(1,102.0)	-12.1%	(1,716.5)	-2.1%			Time		2:00 PM		
306 De		9,506.7	61,695.9	62,709.2	62,849.2		1,161.8	-15.5%	1,153.3	1.9%	140.0	0.0%				FINAL	2.00 F IVI		
	deral Funds	62,359.6	62,367.8	63,337.8	63,337.8		978.2	1.6%	970.0	1.6%	140.0	0.2%			Status.				
309 To		211,813.3	211,045.8	214,949.7	213,373.2		1,559.9	0.7%	2,327.4		(4 E76 E)								
	eck (Enter #s from LFD	211,013.3	211,045.6	214,949.7	213,373.2	-	1,559.9	0.7%	2,327.4	1.1%	(1,576.5)	-0.7%	1						
310 rep		211,813.3	211,045.8	214,949.7	213,373.2														
	ould equal zero	211,010.0		214,040.7	210,070.2	-									Pink cells differ fr	om Governor's	Request		
312	· .		I			·									Enter Data in Blue				
313 Fu	nding Summary						_						_						
314 Ge	eneral Funds Total	87,766.3	86,982.1	88,902.7	87,186.2		(580.1)	-0.7%	204.1	0.2%	(1,716.5)	-1.9%							
315 Ot		61,687.4	61,695.9	62,709.2	62,849.2		1,161.8	1.9%	1,153.3	1.9%	140.0	0.2%							
316 Fe	deral	62,359.6	62,367.8	63,337.8	63,337.8		978.2	1.6%	970.0	1.6%	-	0.0%							
317						_				-									
	sitions (Enter position of						-	1	· · · · ·	1	-		1						
319 PF		928	933		933		5.0	0.5%	-	0.0%		0.0%							
320 PF 321 Te		715 68	710		718		3.0	0.4%	8.0	1.1%	-	0.0%	1						
	mps		68		68		·	0.0%	-	0.0%	<u> </u>	0.0%	J						
	tal Positions	1711	1711	1719	1719														
_	sition Check (Should equa	ai zero)			-														
324 325																			
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326															(Shaded Cells ar				(aet Request)
320															Unrestricted GF	Designated	Other State	Federal	Total
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007																GF	Funds		
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327 328								—	Total S		tee Changes		Accepted		1,306.1 1.943.8	(1,102.0)	1,153.3	<u>970.0</u> 778.8	2,327.4
329									Total S	Gov	vernor's Origi	inal Request	-		1,306.1 1,943.8			970.0 778.8	<u>2,327.4</u> 2,773.9
329 330 De	partment of Fish and Ga	ime							Total S	Gov	vernor's Origi Governor's A	inal Request	Accepted	<u>~</u> . ⊑	1,943.8	(1,102.0)	1,153.3	778.8	2,773.9
329	epartment of Fish and Ga	ame							Total S	Gov	vernor's Origi Governor's A	inal Request	Accepted	~ E		(1,102.0)	1,153.3		
329 330 De 331 #		ame Allocation	Descrip	tion	Sub	committee Note	95		Total S	Gov	vernor's Origi Governor's A Sub Funding	inal Request Amendments pcommittee's	Accepted Additions	<u>~</u> . ⊑	1,943.8	(1,102.0) (1,102.0) - - Designated	1,153.3 1,153.3 - - - Other State	778.8	2,773.9
329 330 331 332	Appropriation	Allocation							unding Informati	Gov	vernor's Origi Governor's A Sub	inal Request Amendments bcommittee's Gov PCNs	Accepted Additions Hse PCNs	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 - (446.5) Total
329 330 331 332 #	Appropriation	Allocation				committee Note				Gov	vernor's Origi Governor's A Sub Funding	inal Request Amendments pcommittee's	Accepted Additions	<u>~</u> . ⊑	1,943.8 - (637.7)	(1,102.0) (1,102.0) - - Designated	1,153.3 1,153.3 - - - Other State	778.8 - 191.2	2,773.9 - (446.5)
329 330 331 332 #	Appropriation	Allocation							unding Informati	Gov	vernor's Origi Governor's A Sub Funding	inal Request Amendments bcommittee's Gov PCNs	Accepted Additions Hse PCNs	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 - (446.5) Total
329 330 331 332 #	Appropriation	Allocation							unding Informati	Gov	vernor's Origi Governor's A Sub Funding	inal Request Amendments bcommittee's Gov PCNs	Accepted Additions Hse PCNs	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 - (446.5) Total
329 330 De 331 332 # 55	Appropriation	Allocation		requested	Nu				unding Informati	Gov	vernor's Origi Governor's A Sut Funding Multiplier	inal Request Amendments bcommittee's Gov PCNs	Accepted Additions Hse PCNs	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 - (446.5) Total
329 330 De 331 332 # 55	Appropriation is column includes all " the Governor in FY14.	Allocation Non-Adjusted Ba	ise" transactions	requested	Nu DF&G's total F	Imbers Section		Fu	Funding Informati	Gov on 3,903.9	vernor's Origi Governor's A Sut Funding Multiplier	inal Request Amendments ocommittee's Gov PCNs 8	Accepted Additions Hse PCNs 8	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF 1,943.8	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 - (446.5) Total 2,773.9
329 330 De 331 332 # 55	Appropriation is column includes all "I the Governor in FY14.	Allocation Non-Adjusted Ba Administrative	bee" transactions	requested	DF&G's total F \$87.6 is inclu	TY14 Core Service equals \$655.4. ded in the Gover	ces increase rnor's FY14	Fu	Funding Informati	Gov on 3,903.9	vernor's Origi Governor's A Sut Funding Multiplier	inal Request Amendments ocommittee's Gov PCNs 8	Accepted Additions Hse PCNs 8	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF 1,943.8	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 - (446.5) Total 2,773.9
329 330 De 331 332 # 55	Appropriation is column includes all "I the Governor in FY14.	Allocation Non-Adjusted Ba Administrative	bee" transactions	requested	DF&G's total F \$87.6 is inclu	TY14 Core Servic equals \$655.4. ded in the Gover 567.8 will be abs	ces increase rnor's FY14	Fu	Funding Informati	Gov on 3,903.9	vernor's Origi Governor's A Sut Funding Multiplier	inal Request Amendments ocommittee's Gov PCNs 8	Accepted Additions Hse PCNs 8	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF 1,943.8	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 - (446.5) Total 2,773.9
329 De 330 De 331 """"""""""""""""""""""""""""""""""""	Appropriation is column includes all "I the Governor in FY14.	Allocation Non-Adjusted Ba Administrative	bee" transactions	requested	DF&G's total F \$87.6 is inclu	TY14 Core Service equals \$655.4. ded in the Gover	ces increase rnor's FY14	Fu	Funding Informati	Gov on 3,903.9	vernor's Origi Governor's A Sut Funding Multiplier	inal Request Amendments ocommittee's Gov PCNs 8	Accepted Additions Hse PCNs 8	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF 1,943.8	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 - (446.5) Total 2,773.9
329 330 331 332 # 533 333 333 334	Appropriation is column includes all "I the Governor in FY14. Administration and Support	Allocation Non-Adjusted Ba Administrative Services	bee" transactions	requested Iministration ates	DF&G's total F \$87.6 is inclu	TY14 Core Servic equals \$655.4. ded in the Gover 567.8 will be abs	ces increase rnor's FY14	Fu	Funding Informati	Gov on 3,903.9 87.6	vernor's Origi Governor's A Sut Funding Multiplier	nal Request Amendments Docommittee's Gov PCNs 8 0	Accepted Additions Hse PCNs 8 0	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF 1,943.8	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 - (446.5) Total 2,773.9
329 330 331 332 # 533 333 333 334	Appropriation is column includes all "I the Governor in FY14.	Allocation Non-Adjusted Ba Administrative Services Southeast	Department of Ac Core Services Ra GF to Continue S	requested Iministration ates	DF&G's total F \$87.6 is inclu	TY14 Core Servic equals \$655.4. ded in the Gover 567.8 will be abs	ces increase rnor's FY14	Fu	Funding Informati	Gov on 3,903.9	vernor's Origi Governor's A Sut Funding Multiplier	inal Request Amendments ocommittee's Gov PCNs 8	Accepted Additions Hse PCNs 8	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF 1,943.8	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 - (446.5) Total 2,773.9
329 330 331 332 # 533 333 333 334	Appropriation is column includes all "I the Governor in FY14. Administration and Support	Allocation Non-Adjusted Ba Administrative Services Southeast Region Fisheries	Department of Ad Core Services Ra GF to Continue S Identification Proj	requested dministration ates	DF&G's total F \$87.6 is inclu	TY14 Core Servic equals \$655.4. ded in the Gover 567.8 will be abs	ces increase rnor's FY14	Fu	Funding Informati	Gov on 3,903.9 87.6	vernor's Origi Governor's A Sut Funding Multiplier	nal Request Amendments Docommittee's Gov PCNs 8 0	Accepted Additions Hse PCNs 8 0	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF 1,943.8	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 - (446.5) Total 2,773.9
329 330 331 332 # 533 333 333 334	Appropriation is column includes all "I the Governor in FY14. Administration and Support	Allocation Non-Adjusted Ba Administrative Services Southeast	Department of Ad Core Services Ra GF to Continue S Identification Proj Under Federal AH	requested dministration ates	DF&G's total F \$87.6 is inclu	TY14 Core Servic equals \$655.4. ded in the Gover 567.8 will be abs	ces increase rnor's FY14	Fu	Funding Informati	Gov on 3,903.9 87.6	vernor's Origi Governor's A Sut Funding Multiplier	nal Request Amendments Docommittee's Gov PCNs 8 0	Accepted Additions Hse PCNs 8 0	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF 1,943.8	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 - (446.5) Total 2,773.9
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329 330 331 332 Th by 333 334 2 335	Appropriation is column includes all " the Governor in FY14. Administration and Support Commercial Fisheries	Allocation Non-Adjusted Ba Administrative Services Southeast Region Fisheries Management	GF to Continue S Identification Proj Under Federal AF Salmon Fishery G	requested dministration tes almon Stock ects Expiring < Sustainable Grants	DF&G's total F \$87.6 is inclu	TY14 Core Servic equals \$655.4. ded in the Gover 567.8 will be abs	ces increase rnor's FY14	1004 1004	Gen Fund	Gov on 3,903.9 87.6 550.0	vernor's Origi Governor's A Sut Funding Multiplier	Inal Request Imendments accommittee's Gov PCNs 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 8 0	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF 1,943.8 87.6	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 (446.5) Total 2,773.9 87.6
329 330 331 332 Th by 333 334 2 335	Appropriation is column includes all "I the Governor in FY14. Administration and Support	Allocation Non-Adjusted Ba Administrative Services Southeast Region Fisheries Management Central Region	Department of Ac Core Services Ra GF to Continue S Identification Proj Under Federal AF Salmon Fishery C Susitna River Dra	requested dministration tes almon Stock ects Expiring < Sustainable Grants	DF&G's total F \$87.6 is inclu	TY14 Core Servic equals \$655.4. ded in the Gover 567.8 will be abs	ces increase rnor's FY14	Fu	Funding Informati	Gov on 3,903.9 87.6	vernor's Origi Governor's A Sut Funding Multiplier	nal Request Amendments Docommittee's Gov PCNs 8 0	Accepted Additions Hse PCNs 8 0	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF 1,943.8	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 - (446.5) Total 2,773.9
329 330 331 332 Th by 333 1 334 2 334 335 335	Appropriation is column includes all " the Governor in FY14. Administration and Support Commercial Fisheries	Allocation Non-Adjusted Ba Administrative Services Southeast Region Fisheries Management Central Region Fisheries	GF to Continue S Identification Proj Under Federal AF Salmon Fishery G	requested dministration tes almon Stock ects Expiring < Sustainable Grants	DF&G's total F \$87.6 is inclu	TY14 Core Servic equals \$655.4. ded in the Gover 567.8 will be abs	ces increase rnor's FY14	1004 1004	Gen Fund	Gov on 3,903.9 87.6 550.0	vernor's Origi Governor's A Sut Funding Multiplier	Inal Request Imendments accommittee's Gov PCNs 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 8 0	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF 1,943.8 87.6	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 (446.5) Total 2,773.9 87.6
329 De 330 De 331 # 332 # 333 1 333 1 333 1 333 1 333 1 333 1 333 1 333 1 333 1 333 1 3334 2 3335 3 336 3	Appropriation is column includes all "I the Governor in FY14. Administration and Support Commercial Fisheries Commercial Fisheries	Allocation	GF to Continue S Identification Proj Under Federal Ak Salmon Fishery G Susitna River Dra Sockeye Project	requested Iministration ates almon Stock ects Expiring < Sustainable Grants	DF&G's total F \$87.6 is inclu	Where Section Y14 Core Servic equals \$655.4. ded in the Gover 567.8 will be abs department.	ces increase rnor's FY14	1004 1004 1004	Gen Fund	Gov on 3,903.9 87.6 550.0	vernor's Origi Governor's A Sut Funding Multiplier 5 1 0 0 1	Inal Request Imendments Imendment	Accepted Additions PCNs 8 0 0	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF 1,943.8 87.6 - -	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 (446.5) Total 2,773.9 87.6
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329 De 330 De 331 # 332 # 333 1 333 1 333 1 333 1 333 1 333 1 333 1 333 1 333 1 333 1 3334 2 3335 3 336 3	Appropriation Is column includes all " the Governor in FY14. Administration and Support Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation Non-Adjusted Ba Administrative Services Southeast Region Fisheries Management Central Region Fisheries Management AYK Region Fisheries	Department of Ac Core Services Ra GF to Continue S Identification Proj Under Federal AF Salmon Fishery C Susitna River Dra Sockeye Project Increase to Meet Tanana River Sor	requested iministration ates ialmon Stock lects Expiring < Sustainable Grants ainage a Full Year of nar Project	DF&G's total F \$87.6 is inclu Request and \$ (funding for FY	Y14 Core Service equals \$655.4. ded in the Gover department.	ces increase rnor's FY14 sorbed by the	1004 1004 1004	Gen Fund	Gov on 3,903.9 87.6 550.0	vernor's Origi Governor's A Sut Funding Multiplier 5 1 0 0 1	Inal Request Imendments Imendment	Accepted Additions PCNs 8 0 0	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF 1,943.8 87.6 - -	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 (446.5) Total 2,773.9 87.6
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329 330 331 332 Th by 333 334 334 335 336 336 336 337 337	Appropriation Is column includes all " the Governor in FY14. Administration and Support Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation Non-Adjusted Ba Administrative Services Southeast Region Fisheries Management Central Region Fisheries Management AYK Region Fisheries Management	GF to Continue S Identification Proj Under Federal Ak Salmon Fishery C Susitna River Dra Sockeye Project Increase to Meet Tanana River Sor Operational Costs FY15)	almon Stock cost Expiring Sustainable Grants ainage a Full Year of nar Project s (FY13-	DF&G's total F \$87.6 is inclu Request and \$ (funding for FY runs	INC-T INC-T INC-T It-FY15 howeve from FY13-FY15	ces increase rnor's FY14 sorbed by the sorbed by the er, the project 5)	1004 1004 1004 1004	Funding Informati	Gov on 3,903.9 87.6 550.0 155.0	vernor's Origi Governor's A Sut Funding Multiplier b 1 0 0 0 1	Inal Request Imendments Committee's Gov PCNs B 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 8 0 0 8 0	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF 1,943.8 87.6 - 155.0 175.0	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 (446.5) Total 2,773.9 87.6 87.6
329 330 331 332 Th by 333 334 334 335 336 336 336 337 337	Appropriation Is column includes all " the Governor in FY14. Administration and Support Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation Non-Adjusted Ba Administrative Services Southeast Region Fisheries Management Aryk Region Fisheries Management Ayk Region	Department of Ac Core Services Ra GF to Continue S Identification Proj Under Federal Ak Salmon Fishery C Susitna River Dra Sockeye Project Increase to Meet Tanana River Son Operational Costs FY15) Assessment of Ai	requested dministration aleanon Stock ects Expiring < Sustainable Grants ainage a Full Year of nar Project s (FY13-	DF&G's total F \$87.6 is inclu Request and \$ (funding for FY runs Subcommittee	INC-T IV-FY13 Forward	ces increase rnor's FY14 sorbed by the er, the project 5) ver Drainage	1004 1004 1004	Gen Fund	Gov on 3,903.9 87.6 550.0	vernor's Origi Governor's A Sut Funding Multiplier b 1 0 0 0 1	Inal Request Imendments Imendment	Accepted Additions PCNs 8 0 0	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF 1,943.8 87.6 - -	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 (446.5) Total 2,773.9 87.6
329 330 331 332 Th by 333 334 334 335 336 336 336 337 337	Appropriation Is column includes all " the Governor in FY14. Administration and Support Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation Non-Adjusted Ba Administrative Services Southeast Region Fisheries Management Central Region Fisheries Management AYK Region Fisheries Management	GF to Continue S Identification Proj Under Federal Ak Salmon Fishery C Susitna River Dra Sockeye Project Increase to Meet Tanana River Sor Operational Costs FY15)	requested ministration ates almon Stock ects Expiring < Sustainable Grants ainage a Full Year of nar Project s (FY13- nnual Salmon ie Aniak River	DF&G's total F \$87.6 is inclu Request and \$ (funding for FY runs Subcommittee	INC-T INC-T INC-T It-FY15 howeve from FY13-FY15	ces increase rnor's FY14 sorbed by the er, the project 5) ver Drainage	1004 1004 1004 1004	Funding Informati	Gov on 3,903.9 87.6 550.0 155.0	vernor's Origi Governor's A Sut Funding Multiplier b 1 0 0 0 1	Inal Request Imendments Committee's Gov PCNs B 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 8 0 0 8 0	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF 1,943.8 87.6 - 155.0 175.0	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 (446.5) Total 2,773.9 87.6 87.6
329 330 331 332 Th by 333 334 334 335 336 336 336 337 337	Appropriation Is column includes all " the Governor in FY14. Administration and Support Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation Non-Adjusted Ba Administrative Services Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries	Bepartment of Ad Core Services Ra GF to Continue S Identification Proj Under Federal AF Salmon Fishery C Susitna River Dra Sockeye Project Increase to Meet Tanana River Sor Operational Costs FY15) Assessment of Ar Escapement in th	requested ministration ates almon Stock ects Expiring < Sustainable Grants ainage a Full Year of nar Project s (FY13- nnual Salmon ie Aniak River	DF&G's total F \$87.6 is inclu Request and \$ (funding for FY runs Subcommittee	INC-T IV-FY13 Forward	ces increase rnor's FY14 sorbed by the er, the project 5) ver Drainage	1004 1004 1004 1004	Funding Informati	Gov on 3,903.9 87.6 550.0 155.0	vernor's Origi Governor's A Sut Funding Multiplier b 1 0 0 0 1	Inal Request Imendments Committee's Gov PCNs B 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 8 0 0 8 0	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF 1,943.8 87.6 - 155.0 175.0	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 (446.5) Total 2,773.9 87.6 87.6
329 330 De 331 # 331 332 # 1 333 1 1 333 1 1 333 1 1 333 1 1 334 1 1 335 1 1 336 1 3 336 3 3 337 5 3 338 5 5	Appropriation Is column includes all " the Governor in FY14. Administration and Support Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation Non-Adjusted Ba Administrative Services Southeast Region Fisheries Management Central Region Fisheries Management AYK Region Fisheries Management	Bepartment of Ad Core Services Ra GF to Continue S Identification Proj Under Federal AF Salmon Fishery C Susitna River Dra Sockeye Project Increase to Meet Tanana River Sor Operational Costs FY15) Assessment of Ar Escapement in th	requested Iministration almon Stock ects Expiring Sustainable Grants ainage a Full Year of nar Project s (FY13- nnual Salmon ie Aniak River njek River	DF&G's total F \$87.6 is inclu Request and \$ (funding for FY runs Subcommittee	INC-T IV-FY13 Forward	ces increase rnor's FY14 sorbed by the er, the project 5) ver Drainage	1004 1004 1004 1004	Funding Informati	Gov on 3,903.9 87.6 550.0 155.0	vernor's Origi Governor's A Sut Funding Multiplier b 1 b 1 b 0 b 1 b 0 b 0 b 1 b 0 b 0 b 0 b 0 b 0 b 0 b 0 b 0 b 0 b 0	Inal Request Imendments Committee's Gov PCNs B 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 8 0 0 8 0	<u>~</u> . ⊑	1,943.8 - (637.7) Unrestricted GF 1,943.8 87.6 - 155.0 175.0	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 (446.5) Total 2,773.9 87.6 87.6
329 330 De 331 # 331 332 # 1 333 1 1 333 1 1 333 1 1 333 1 1 334 1 1 335 1 1 336 1 3 336 3 3 337 5 3 338 5 5	Appropriation is column includes all "the Governor in FY14. Administration and Support Commercial Fisheries Commercial Fisheries	Allocation Non-Adjusted Ba Administrative Services Southeast Region Fisheries Management Central Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Westward Region Fisheries	Core Services Ra Department of Ad Core Services Ra GF to Continue S Identification Proj Under Federal AF Salmon Fishery G Susitna River Dra Sockeye Project Increase to Meet Tanana River Sor Operational Costs FY15) Assessment of Ar Escapement in th Drainage & Sheet Maintenance and Costs for the New	requested iministration ates almon Stock lects Expiring < Sustainable Grants ainage a Full Year of nar Project s (FY13- nnual Salmon le Aniak River njek River	DF&G's total F \$87.6 is inclu Request and \$ (funding for FY runs Subcommittee	INC-T IV-FY13 Forward	ces increase rnor's FY14 sorbed by the er, the project 5) ver Drainage	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gov on 3,903.9 87.6 550.0 155.0 175.0 300.0	vernor's Origi Governor's A Sut Funding Multiplier b 1 b 1 b 0 b 1 b 0 b 0 b 1 b 0 b 0 b 0 b 0 b 0 b 0 b 0 b 0 b 0 b 0	Inal Request Vertex Internet Sector PCNs S	Accepted Additions Hse PCNs 8 0 0 0 8 0 0 0	<u>~</u> . ⊑	1,943.8 (637.7) Unrestricted GF 1,943.8 87.6 7 155.0 175.0 150.0	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 (446.5) Total 2,773.9 87.6 87.6 - 155.0 175.0
329 330 De 331 # 331 332 # 1 333 1 1 333 1 1 333 1 1 333 1 1 334 1 1 335 1 1 336 1 3 336 3 3 337 5 3 338 5 5	Appropriation is column includes all "the Governor in FY14. Administration and Support Commercial Fisheries Commercial Fisheries	Allocation Non-Adjusted Ba Administrative Services Southeast Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Westward	Department of Ac Core Services Ra GF to Continue S Identification Proj Under Federal Ar Salmon Fishery C Susitna River Dra Sockeye Project Increase to Meet Tanana River Sor Operational Costs FY15) Assessment of Ar Escapement in th Drainage & Sheei Maintenance and	requested iministration ates almon Stock lects Expiring < Sustainable Grants ainage a Full Year of nar Project s (FY13- nnual Salmon le Aniak River njek River	DF&G's total F \$87.6 is inclu Request and \$ (funding for FY runs Subcommittee	INC-T IV-FY13 Forward	ces increase rnor's FY14 sorbed by the er, the project 5) ver Drainage	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gov on 3,903.9 87.6 550.0 155.0 175.0 300.0	vernor's Origi Governor's A Sut Funding Multiplier b 1 b 1 b 0 b 1 b 0 b 0 b 1 b 0 b 0 b 0 b 0 b 0 b 0 b 0 b 0 b 0 b 0	Inal Request Vertex Internet Sector PCNs S	Accepted Additions Hse PCNs 8 0 0 0 8 0 0 0	<u>~</u> . ⊑	1,943.8 (637.7) Unrestricted GF 1,943.8 87.6 7 155.0 175.0 150.0	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 (446.5) Total 2,773.9 87.6 87.6 - 155.0 175.0
329 330 331 332 Th by 333 334 334 335 336 336 336 338 338 338	Appropriation is column includes all "the Governor in FY14. Administration and Support Commercial Fisheries Commercial Fisheries	Allocation Non-Adjusted Ba Administrative Services Southeast Region Fisheries Management Central Region Fisheries Management AYK Region Fisheries Management AYK Region Fisheries Management Westward Region Fisheries	Core Services Ra Department of Ad Core Services Ra GF to Continue S Identification Proj Under Federal AF Salmon Fishery G Susitna River Dra Sockeye Project Increase to Meet Tanana River Sor Operational Costs FY15) Assessment of Ar Escapement in th Drainage & Sheet Maintenance and Costs for the New	requested iministration ates almon Stock lects Expiring < Sustainable Grants ainage a Full Year of nar Project s (FY13- nnual Salmon le Aniak River njek River	DF&G's total F \$87.6 is inclu Request and \$ (funding for FY runs Subcommittee	INC-T IV-FY13 Forward	ces increase rnor's FY14 sorbed by the er, the project 5) ver Drainage	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gov on 3,903.9 87.6 550.0 155.0 175.0 300.0	vernor's Origi Governor's A Sut Funding Multiplier b 1 b 1 b 0 b 1 b 0 b 0 b 1 b 0 b 0 b 0 b 0 b 0 b 0 b 0 b 0 b 0 b 0	Inal Request Vertex Internet Sector PCNs S	Accepted Additions Hse PCNs 8 0 0 0 8 0 0 0	<u>~</u> . ⊑	1,943.8 (637.7) Unrestricted GF 1,943.8 87.6 7 155.0 175.0 150.0	(1,102.0) (1,102.0) - - Designated GF	1,153.3 1,153.3 - - Other State Funds	778.8 - 191.2 Federal	2,773.9 (446.5) Total 2,773.9 87.6 87.6 - 155.0 175.0

A	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R٤	S T	U	V	W	Х
325													HOUS	E SUBCOMMIT	TEE	
326												(Shaded Cells a Unrestricted GF	re NOT Equal to Designated		Amended Bud Federal	get Request) Total
327												Unrestricted GF	GF	Other State Funds	Federal	Iotai
328						Total	Subcommitte					1,306.1	(1,102.0)	1,153.3	970.0	2,327.4
329	nortment of Fish and C								inal Request Amendments		- .	1,943.8	(1,102.0)	1,153.3	778.8	2,773.9
	partment of Fish and G	ame							bcommittee's		~ E	(637.7)		-	191.2	(446.5)
331	Appropriation	Allocation	Description	Subcommittee Notes	F	Funding Informat	ion		Gov PCNs		0 =	Unrestricted GF	Designated	Other State	Federal	Total
332								Multiplier		PCNs			ĞF	Funds		
340	Commercial Fisheries	Westward Region Fisheries Management	Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs & for Historical Aerial Surveys	Fund existing weirs, but not historical aerial surveys.	1004	Gen Fund	150.0	0.6667	0	0		100.0	-	-		100.0
_	Commercial Fisheries		Training Observers and Crab		1109	Test Fish	300.0	1	0	0		-	300.0	-	-	300.0
341		Region Fisheries Management	Pot Survey													
9	Commercial Fisheries		Additional Statutory Designated		1108	Stat Desig	465.0	1	0	0		-	-	465.0	-	465.0
342		Fisheries Specia Projects	Program Receipt Authority for Anticipated Contracts													
343 10	Commercial Fisheries		Reduce Excess Receipt		1002	Fed Rcpts	(800.0)	1	0	0		-	-	-	(800.0)	(800.0)
344		Fisheries Specia Projects	Authority		1005	GF/Prgm	(1,005.7)	1				-	(1,005.7)	-	-	(1,005.7)
	Sport Fisheries	Sport Fisheries	Replace Estimated Reduction	D-J FED funds are at roughly 75% of	1002	Fed Rcpts	(430.0)	1	0	0	Inc	-	-	-	(430.0)	(430.0)
346			of Federal Dingell-Johnson Funds with General Funds	historical high levels due to national economy Approve as IncOTI.	1004	Gen Fund	430.0	1			ΟΤΙ	430.0	-	-	-	430.0
	2 Sport Fisheries	Sport Fisheries	Fund Source Change to	Request for fund source change declined in	1004	Gen Fund	140.0	0	0	0		-	-	-	-	-
348			Enhance Sustainablity of the Fish and Game Fund while Maintaining Services	order to maintain historical funding source.	1024	Fish/Game	(140.0)	0				-	-	-		-
349 13	B Wildlife Conservation	Wildlife	Replace General Fund		1005	GF/Prgm	(92.4)	1	0	0		-	(92.4)	-	-	(92.4)
350		Conservation	Program Receipts with Fish and Game Funds to Comply with Federal Regulations		1024	Fish/Game	92.4	1				-	-	92.4	-	92.4
	Wildlife Conservation	Wildlife	Wildlife Population	The full funding amount of this request is	1002	Fed Rcpts	2,000.0	0.9044	0	0		-	-	-	1,808.8	1,808.8
352		Conservation	Assessment and Species Research	approved as part of Other Subcommittee Actions to fund INC-Ts below.	1003	G/F Match	500.0	0.6224				311.2	-	-	-	311.2
	Wildlife Conservation	Hunter Education	Replace General Fund		1005	GF/Prgm	(303.9)	1	0	0		-	(303.9)	-	-	(303.9)
354		Public Shooting Ranges	Program Receipts with Fish and Game Funds to Comply with Federal Regulation		1024	Fish/Game	303.9	1				-	-	303.9	-	303.9
355 16	Administration and	State	Replace Interagency Receipt		1007	I/A Rcpts	(800.0)	1	0	0		-	-	(800.0)	-	(800.0)
356	Support	Subsistence Research	Authority with Capital Improvement Project Receipt Authority		1061	CIP Rcpts	800.0	1				-	-	800.0	-	800.0
357 17	Administration and	State	Replace Interagency Receipt		1002	Fed Rcpts	200.0	1	0	0		-	-	-	200.0	200.0
358	Support	Subsistence Research	Authority with Federal Receipt Authority to Match Anticipated Funding		1007	I/A Rcpts	(200.0)	1				-	-	(200.0)	-	(200.0)
	Administration and Support	State Facilities Maintenance	Interagency Authority to Reflect Facilities Maintenance and Operations Costs for the New Kodiak Facility		1007	I/A Rcpts	492.0	1	0	0			-	492.0	-	492.0
	Habitat	Habitat	Title 16 and Title 41 Pre- Project Reviews, Permitting, Monitoring, and Compliance		1004	Gen Fund	185.0	1	0	0		185.0	-	-	-	185.0
	<u>.</u>															
361	mporary Increments fro	om Adjusted Base	8		Fu	Ind Code	1,674.0		1	0		1,164.0	_	-	-	1,164.0
366 ¹⁰		and a start a start					.,014.0					1,104.0				.,

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325 326															(Shaded Cells a	HOUSE SUBCOMMITTEE I Cells are NOT Equal to the Governor's Amended Budget Request)					
327 328																Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
										Total S	Subcommitte			A 4		1,306.1	(1,102.0)	1,153.3	970.0	2,327.4	
329	Dana	rtmont of Figh and Ca											ginal Request Amendments			1,943.8	(1,102.0)	1,153.3	778.8	2,773.9	
	Depa	rtment of Fish and Ga	ime										bcommittee's		~	(637.7)	-	-	- 191.2	(446.5)	
331	#	Appropriation	Allocation	Description		Subco	mmittee Note	c		Funding Informat	ion		Gov PCNs		οĒ	Unrestricted GF	Designated	Other State	Federal	Total	
332				•		Gubco		3				Multiplier		PCNs			GF	Funds	rederal		
367	1			Restore Southeast Alaska Demersal Shelf Rockfish Surveys (FY13-FY15)					1004	Gen Fund	260.0	1	0	0		260.0	-		-	260.0	
368	2	Commercial Fisheries	Region Fisheries	Restore Chilkat Lake Productivity Program (FY FY16)	13-				1004	Gen Fund	60.0	1	0	0		60.0	-	-	-	60.0	
369			Management	Restore Tanana River Son Project Operational Costs (FY13-FY15)					1004	Gen Fund	200.0	1	0	0		200.0	-	-	-	200.0	
370	4	Commercial Fisheries	Management	Restore Salmon Fishery Enhancement in Norton S Nome River Salmon Rehabilitation (FY13-FY14					1004	Gen Fund	50.0	1	0	0		50.0	-	-	-	50.0	
371	5	Commercial Fisheries	Commercial Fisheries Special Projects	Restore Genetics Work or Chinook Salmon in the Westward Region (FY13- FY16)					1004	Gen Fund	234.0	1	0	0		234.0	-	-	-	234.0	
372	6	Commercial Fisheries	Commercial Fisheries Special Projects	Restore Chatham/Icy Stra Sockeye Salmon Genetic Stock Identification (FY13 FY16)					1004	Gen Fund	300.0	1	0	0		300.0	-	-	-	300.0	
373	7	Wildlife Conservation		Restore Complete Moose Population Estimate in Ga Management Unit 20C (F [*] FY14)	me P-I		sessment, and	d \$25.0 GF agement	1004	Gen Fund	80.0	0	0	0		-	-	-	-	-	
374	8	Wildlife Conservation	Wildlife Conservation	Restore Bear Removal Program on the North Slo Improve Muskox Populatie (FY12-FY14)	pe to FE	ogram was suc ED funds due t (Other Sub		anagement.	1004	Gen Fund	130.0	0	0	0		-	-	-		-	
375	9	Wildlife Conservation		Restore Assessments in Game Management Units and 15C for Intensive Management to Improve Moose Population (FY12- FY14)	15A from G		or assessment	, and \$100.0 anagement	1004	Gen Fund	300.0	0	1	0		-	-	-	-	-	
376		Support		Restore Five Year Harves Study on Lower Kuskokwi Caribou (FY12-FY14)					1004	Gen Fund	60.0	1	0	0		60.0	-	-	-	60.0	
385										_											

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325 326													(Shaded Cells a		E SUBCOMMIT		get Request)
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Total	Subcommitte	ee Change	8			1,306.1	(1,102.0)	1,153.3	970.0	2,327.4
329									-	inal Request	•		1,943.8	(1,102.0)	1,153.3	778.8	2,773.9
330		artment of Fish and G	ame					(Amendments		~	- (637.7)	-	-	- 191.2	- (446.5)
331	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Informat	lan		bcommittee's		일로	Unrestricted GF	- Designated	Other State	Federal	(446.5) Total
332		Appropriation	Allocation	Description	Subcommittee Notes		runding informat	lion	Multiplier	GOV PCNS	PCNs		Unrestricted GF	GF	Funds	rederal	Total
386	Oth	er Subcommittee Actio	ons			Fi	Ind Code	(446.5)		0	0		(637.7)	-	-	191.2	(446.5)
387	1	Wildlife Conservation	Wildlife Conservation	Decrement IncT funding for Complete Moose Population Estimate in Game Management Unit 20C (FY12- FY14)		1004	Gen Fund	(80.0)	1	0	0		(80.0)	-	-	-	(80.0)
388	2	Wildlife Conservation		Restore Complete Moose	Assessment component of this program is	1002	Fed Rcpts	41.2	1	0	0	ΟΤΙ	-	-	-	41.2	41.2
389			Conservation	Population Estimate in GMU 20C (FY14)	funded with Federal Receipts. Intensive management component of this program is funded with GF Match funds.	1003	G/F Match	13.8	1				13.8	-	-	-	13.8
390						1004	Gen Fund	25.0	1	-			25.0	-	-	-	25.0
391		Wildlife Conservation	Wildlife Conservation	Decrement IncT funding for Bear Removal Program on the North Slope to Improve Muskox Population (FY12- FY14)		1004	Gen Fund	(130.0)	1	0	0		(130.0)	-	-	-	(130.0)
392		Wildlife Conservation	Conservation	Decrement IncT funding for Assessments in Game Management Units 15A and 15C for Intensive Managemen to Improve Moose Population (FY12-FY14)		1004	Gen Fund	(300.0)	1	0	-1		(300.0)	-	-	-	(300.0)
393	5	Wildlife Conservation	Wildlife	Restore Assessments in	Assessment component of this program is	1002	Fed Rcpts	150.0	1	0	1	ΟΤΙ	-	-	-	150.0	150.0
394			Conservation	GMUs 15A and 15C for Intensive Management (FY14)	funded with Federal Receipts. Intensive management component of this program is funded with GF Match funds.	1003	G/F Match	50.0	1				50.0	-	-	-	50.0
395						1004	Gen Fund	100.0	1				100.0	-	-	-	100.0
396	6	Administration and Support	Agency-Wide Unallocated Reduction		\$316.5 unallocated reduction is equivalent t 5% of the department's travel budget for FY2014.	o 1004	Gen Fund	(316.5)	1	0	0		(316.5)	-	-	-	(316.5)