## 2013 Legislature - Operating Budget Transaction Compare - House Structure Between GovAmd+ and Hse Subcom

Numbers Differences Agencies: DNR

## **Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas Oil & Gas													
Arbitration of Oil and Gas Royalty Issues 1004 Gen Fund (UGF) 300.0	GovAmd+	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Inducement Act Commercial Monitor and Advisor 1004 Gen Fund (UGF) 600.0	GovAmd+	Inc0TI	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate Base Funding for Arbitration of Oil and Gas Royalty Issues	Hse Subcom	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -500.0  * Allocation Difference *  * Appropriation Difference * *			-1,400.0 -1,400.0	0.0	0.0	-1,400.0 -1,400.0	0.0	0.0	0.0	0.0	0	0	0
Land & Water Resources Mining, Land & Water													
Restore Guide Concession Area Program Development 1004 Gen Fund (UGF) 125.0	GovAmd+	IncM	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Guide Concession Area Program Implementation	GovAmd+	Inc	450.0	315.0	42.5	75.0	17.5	0.0	0.0	0.0	0	0	9
1004 Gen Fund (UGF) 450.0 Eliminate Base Funding for Guide Concession Area Development	Hse Subcom	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -120.0  * Allocation Difference *  ** Appropriation Difference * *			-695.0 -695.0	-440.0 -440.0	-42.5 -42.5	-195.0 -195.0	-17.5 -17.5	0.0	0.0	0.0	0	0	-9 -9
Agriculture Agricultural Development Continue Farm to School Program Funding	GovAmd+	Inc0TI	181.0	130.3	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0
(Effective FY11 and Lapses 6/30/14) 1004 Gen Fund (UGF) 181.0 * Allocation Difference *			-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	0	0	
** Appropriation Difference * *  * * Agency Difference * *  * * All Agencies Difference * * *			-181.0 -181.0 -2,276.0 -2,276.0	-130.3 -130.3 -570.3 -570.3	-17.0 -17.0 -59.5 -59.5	-22.1 -22.1 -1,617.1 -1,617.1	-11.6 -11.6 -29.1 -29.1	0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0	0 0	0 0	0 -9 -9

## Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Hse Subcom (House Subcommittee)** - The version of the FY14 operating bill adopted by the House Finance Subcommittee.