			_		-		o Iul			12T 1		_				ol = I	1	., 1	14/ T	v Iv
301	A De	Bepartment of Natural Re	C	D	E	F	G H	1	J	K L	M N	0	Р	Q	R	5 1	U	V	W	X Y
		Dollars in Thousands	sources																	
303	3	Donard III Tribudanud												_		_				
	1						FY.	13 Mgt F	Pln to	FY14 Adj	Base to					Prepared by:	Josh Walton			
						House	Senate	House		Hou			to House							
304	_			FY14 Adj Base		Subcom		ubcomm		Subcom			mmittee							
305		restricted GF	79,065.0	75,731.4	81,192.9	78,916.9		148.1)	-0.2%	3,185.5	4.2%	(2,276.0)				Date:		27-Feb		
306		esignated GF	25,931.9	25,934.7	25,649.5	25,649.5		282.4)	-1.1%	(285.2)	-1.1% 5.9%	-	0.0%			Time Status:	FINAL	12:12		
307		her	38,039.3	38,072.5	40,325.8	40,325.8		286.5	6.0%	2,253.3		-				Status:	FINAL			
308		ederal Funds	14,055.2	14,057.5	13,934.1	13,934.1		121.1)	-0.9%	(123.4)	-0.9%	-	0.0%							
309		otal	157,091.4	153,796.1	161,102.3	158,826.3	- 1,7	734.9	1.1%	5,030.2	3.3%	(2,276.0)	-1.4%							
310		neck (Enter #s from LFD ports)	157,091.4	153,796.1	161,102.3	158,826.3	_													
311		nould equal zero	107,001.4	100,700.1	101,102.5	100,020.0	-									Pink cells differ f	rom Governor's	s Request		
312	2			I.	l.	1	-									Enter Data in Blu		rioquoot		
313	Fu	ınding Summary																		
314		eneral Funds Total	104,996.9	101,666.1	106,842.4	104,566.4		430.5)	-0.4%	2,900.3	2.9%	(2,276.0)	-2.1%							
315	_	her	38,039.3	38,072.5	40,325.8	40,325.8		286.5	6.0%	2,253.3	5.9%	-	0.0%							
316	Fe	ederal	14,055.2	14,057.5	13,934.1	13,934.1	(1	121.1)	-0.9%	(123.4)	-0.9%		0.0%							
317	P~	ositions (Enter position	counts from I El	D reports)																
310	_	Ts	755		756	756		1.0	0.1%	_	0.0%		0.0%	1						
320		PTs	241	240		240		(1.0)	-0.4%		0.0%		0.0%							
321		emps	103						0.0%	2.0	2.0%	(9.0)	-8.0%							
322		otal Positions	1099							0		, , , , , ,	2.270	•						
323		osition Check (Should equ		. 1097	1100	- 1033														
324	1		,																	
325	5																			
	HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)																			
326	3															(Shaded Ce	ells are NOT Eq	ual to the Gove	rnor's Budget	Request)
	1															Unrestricted GF	Designated	Other State	Federal	Total
327	7																GF	Funds		
327 328										Tota	l Subcommi				11.5	3,185.5	(285.2)	2,253.3	(123.4)	5,030.2
	3									Tota			es nal Request /	Accepted	Intent?	3,185.5 3,805.5			(123.4) (123.4)	5,030.2 5,650.2
328	9	epartment of Natural Re	sources					F		Tota	Gove	rnor's Origin			Or Intent?		(285.2)	2,253.3		
328 329 330	9	epartment of Natural Re	sources					F		Tota	Gove	rnor's Origin overnor's Ar	nal Request /	Accepted	OTI? Or Intent?		(285.2)	2,253.3		
328	De	·		Descri	ntion	Subo	committee Notes	-	Fi		Gove	rnor's Origin overnor's Ar Subo	nal Request / mendments / committee's /	Accepted Additions	OTI? Or Intent?	3,805.5 - (620.0)	(285.2) (285.2) -	2,253.3 2,253.3 -	(123.4) - -	5,650.2 - (620.0)
328 329 330	9	·	sources Allocation	Descrip	otion	Subc	committee Notes	-	Fu	Tota	Gove	rnor's Origin overnor's Ar Subo	mendments / committee's / Gov PCNs	Accepted Additions	OTI? Or Intent?	3,805.5	(285.2)	2,253.3		5,650.2
328 329 330	De #	Appropriation	Allocation "Non-Adjusted E				committee Notes				Gove	rnor's Origin overnor's Ar Subo Funding	mendments / committee's / Gov PCNs	Accepted Additions Hse	OTI? Or Intent?	3,805.5 - (620.0)	(285.2) (285.2) - - Designated	2,253.3 2,253.3 - - Other State	(123.4) - -	5,650.2 - (620.0)
328 329 330	De #	Appropriation	Allocation "Non-Adjusted E							ınding Inform	Gove Go ation	rnor's Origin overnor's Ar Subo Funding	mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	3,805.5 - (620.0) Unrestricted GF	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 - (620.0) Total
328 329 330	De #	Appropriation	Allocation "Non-Adjusted E							ınding Inform	Gove Go ation	rnor's Origin overnor's Ar Subo Funding	mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	3,805.5 - (620.0) Unrestricted GF	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 - (620.0) Total
328 329 330	De #	Appropriation as column includes all quested by the Governor	Allocation "Non-Adjusted Eor in FY14.	Base" transaction	ns	Nu	ımbers Section	rease		ınding Inform	Gove Go ation	rnor's Origin overnor's Ar Subo Funding	mendments / committee's / Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	3,805.5 - (620.0) Unrestricted GF 3,805.5	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 - (620.0) Total 5,650.2
328 329 330	De #	Appropriation	Allocation "Non-Adjusted E		ns dministration	Nu DNRs total FY e	mbers Section /14 Core Services incompagnals \$965.4.		Fun	Inding Inform	Gove Go ation 7,021.4	rnor's Origin overnor's Ar Subo Funding Multiplier	mendments / committee's / Gov PCNs	Additions Hse PCNs 2	OTI? Or Intent?	3,805.5 - (620.0) Unrestricted GF	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 - (620.0) Total
328 329 330	De #	Appropriation also column includes all quested by the Government Administration &	Allocation "Non-Adjusted Eor in FY14. Commissioner's	Base" transaction	ns dministration	DNRs total FY e \$284.8 is include	"14 Core Services inci quals \$965.4. ded in the Governor's	s FY14	Fun	Inding Inform	Gove Go ation 7,021.4	rnor's Origin overnor's Ar Subo Funding Multiplier	mendments / committee's / Gov PCNs	Additions Hse PCNs 2	OTI? Or Intent?	3,805.5 - (620.0) Unrestricted GF 3,805.5	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 - (620.0) Total 5,650.2
328 329 330	De #	Appropriation also column includes all quested by the Government Administration &	Allocation "Non-Adjusted Eor in FY14. Commissioner's	Base" transaction	ns dministration	DNRs total FY e \$284.8 is inclu Request and \$	'14 Core Services increased and the Governor's \$860.6 will be absorbe	s FY14	Fun	Inding Inform	Gove Go ation 7,021.4	rnor's Origin overnor's Ar Subo Funding Multiplier	mendments / committee's / Gov PCNs	Additions Hse PCNs 2	OTI? Or Intent?	3,805.5 - (620.0) Unrestricted GF 3,805.5	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 - (620.0) Total 5,650.2
328 329 330 331 332	De #	Appropriation also column includes all quested by the Government Administration &	Allocation "Non-Adjusted Eor in FY14. Commissioner's	Base" transaction	ns dministration	DNRs total FY e \$284.8 is inclu Request and \$	"14 Core Services inci quals \$965.4. ded in the Governor's	s FY14	Fun	Inding Inform	Gove Go ation 7,021.4	rnor's Origin overnor's Ar Subo Funding Multiplier	mendments / committee's / Gov PCNs	Additions Hse PCNs 2	OTI? Or Intent?	3,805.5 - (620.0) Unrestricted GF 3,805.5	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 - (620.0) Total 5,650.2
328 329 330	De # Th reco	Appropriation a column includes all quested by the Governor Administration & Support Services	Allocation 'Non-Adjusted E or in FY14. Commissioner's Office	Department of A Core Services R	dministration ates	DNRs total FY e \$284.8 is inclu Request and \$	'14 Core Services increased and the Governor's \$860.6 will be absorbe	s FY14 ed by	1004	Inding Inform Ind Code Gen Fund	Gove Go ation 7,021.4	rnor's Origin overnor's Ar Subo Funding Multiplier	neal Request Amendments Acommittee's Amendments Amendme	Accepted Additions Hse PCNs 2	OTI? Or Intent?	3,805.5 - (620.0) Unrestricted GF 3,805.5	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 (620.0) Total 5,650.2
328 329 330 331 332	De #	Appropriation Appropriation Appropriation Appropriation Administration & Support Services Administration &	Allocation "Non-Adjusted Eor in FY14. Commissioner's Office Gas Pipeline	Base" transaction	dministration ates	DNRs total FY e \$284.8 is inclu Request and \$	'14 Core Services increased and the Governor's \$860.6 will be absorbe	s FY14 ed by	Fun	Inding Inform	Gove Go ation 7,021.4	rnor's Origin overnor's Ar Subo Funding Multiplier	mendments / committee's / Gov PCNs	Additions Hse PCNs 2	OTI? Or Intent?	3,805.5 - (620.0) Unrestricted GF 3,805.5	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 - (620.0) Total 5,650.2
328 329 330 331 332	De # Th reco	Appropriation Appropriation Appropriation Appropriation Administration & Support Services Administration &	Allocation "Non-Adjusted Eor in FY14. Commissioner's Office Gas Pipeline	Department of A Core Services R Department of A	dministration ates	DNRs total FY e \$284.8 is inclu Request and \$	'14 Core Services increased and the Governor's \$860.6 will be absorbe	s FY14 ed by	1004	Inding Inform Ind Code Gen Fund	Gove Go ation 7,021.4	rnor's Origin overnor's Ar Subo Funding Multiplier	neal Request Amendments Acommittee's Amendments Amendme	Accepted Additions Hse PCNs 2	OTI? Or Intent?	3,805.5 - (620.0) Unrestricted GF 3,805.5	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 (620.0) Total 5,650.2
328 330 331 332 333	De # Th reco	Appropriation Appropriation Appropriation Appropriation Administration & Support Services Administration &	Allocation "Non-Adjusted Eor in FY14. Commissioner's Office Gas Pipeline	Department of A Core Services R Department of A	dministration ates	DNRs total FY e \$284.8 is inclu Request and \$	'14 Core Services increased and the Governor's \$860.6 will be absorbe	s FY14 ed by	1004	Inding Inform Ind Code Gen Fund	Gove Go ation 7,021.4	rnor's Origin overnor's Ar Subo Funding Multiplier	neal Request Amendments Acommittee's Amendments Amendme	Accepted Additions Hse PCNs 2	OTI? Or Intent?	3,805.5 - (620.0) Unrestricted GF 3,805.5	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 (620.0) Total 5,650.2
328 329 330 331 332 333	De # 2 Th rec	Appropriation Appropriation Appropriation Appropriation Administration & Support Services Administration &	Allocation "Non-Adjusted Eor in FY14. Commissioner's Office Gas Pipeline	Department of A Core Services R Department of A	dministration ates	DNRs total FY e \$284.8 is inclu Request and \$	'14 Core Services increased and the Governor's \$860.6 will be absorbe	s FY14 ed by	1004	Inding Inform Ind Code Gen Fund	Gove Go ation 7,021.4	rnor's Origin overnor's Ar Subo Funding Multiplier	neal Request Amendments Acommittee's Amendments Amendme	Accepted Additions Hse PCNs 2	OTI? Or Intent?	3,805.5 - (620.0) Unrestricted GF 3,805.5	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 (620.0) Total 5,650.2
328 329 330 331 332	De # Three	Appropriation als column includes all quested by the Governormal Administration & Support Services Administration & Support Services	Allocation 'Non-Adjusted E or in FY14. Commissioner's Office Gas Pipeline Project Office	Department of A Core Services R Department of A Core Services R	dministration ates dministration ates	DNRs total FY e \$284.8 is inclu Request and \$	'14 Core Services increased and the Governor's \$860.6 will be absorbe	s FY14 ed by	1004 1004	Gen Fund	Gove Go ation 7,021.4 13.4	rnor's Origin overnor's Ar Subo Funding Multiplier	al Request Amendments Accommittee's Amendments Accommittee's Amendments Amend	Accepted Additions Hse PCNs 2 0	OTI? Or Intent?	3,805.5 - (620.0) Unrestricted GF 3,805.5 13.4	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 (620.0) Total 5,650.2
328 329 330 331 332 333	De # 2 Th rec	Appropriation Appropriation Administration & Support Services Administration & Support Services Administration & Support Services	Allocation 'Non-Adjusted E or in FY14. Commissioner's Office Gas Pipeline Project Office	Department of A Core Services R Department of A Core Services R	dministration ates dministration ates dministration ates	DNRs total FY e \$284.8 is inclu Request and \$	'14 Core Services increased and the Governor's \$860.6 will be absorbe	s FY14 ed by	1004	Inding Inform Ind Code Gen Fund	Gove Go ation 7,021.4 13.4	rnor's Origin overnor's Ar Subo Funding Multiplier	neal Request Amendments Acommittee's Amendments Amendme	Accepted Additions Hse PCNs 2	OTI? Or Intent?	3,805.5 - (620.0) Unrestricted GF 3,805.5	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 (620.0) Total 5,650.2
328 329 330 331 332 333	De # Three	Appropriation Appropriation Appropriation Administration & Support Services Administration & Support Services Administration & Support Services	Allocation "Non-Adjusted Eor in FY14. Commissioner's Office Gas Pipeline Project Office Office of Project Management &	Department of A Core Services R Department of A Core Services R	dministration ates dministration ates dministration ates	DNRs total FY e \$284.8 is inclu Request and \$	'14 Core Services increased and the Governor's \$860.6 will be absorbe	s FY14 ed by	1004 1004	Gen Fund	Gove Go ation 7,021.4 13.4	rnor's Origin overnor's Ar Subo Funding Multiplier	al Request Amendments Accommittee's Amendments Accommittee's Amendments Amend	Accepted Additions Hse PCNs 2 0	OTI? Or Intent?	3,805.5 - (620.0) Unrestricted GF 3,805.5 13.4	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 (620.0) Total 5,650.2
328 329 330 331 332 333	De # Three	Appropriation Appropriation Appropriation Administration & Support Services Administration & Support Services Administration & Support Services	Allocation 'Non-Adjusted E or in FY14. Commissioner's Office Gas Pipeline Project Office	Department of A Core Services R Department of A Core Services R	dministration ates dministration ates dministration ates	DNRs total FY e \$284.8 is inclu Request and \$	'14 Core Services increased and the Governor's \$860.6 will be absorbe	s FY14 ed by	1004 1004	Gen Fund	Gove Go ation 7,021.4 13.4	rnor's Origin overnor's Ar Subo Funding Multiplier	al Request Amendments Accommittee's Amendments Accommittee's Amendments Amend	Accepted Additions Hse PCNs 2 0	OTI? Or Intent?	3,805.5 - (620.0) Unrestricted GF 3,805.5 13.4	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 (620.0) Total 5,650.2
328 329 330 331 332 333	De # Three	Appropriation Appropriation Appropriation Administration & Support Services Administration & Support Services Administration & Support Services	Allocation "Non-Adjusted Eor in FY14. Commissioner's Office Gas Pipeline Project Office Office of Project Management &	Department of A Core Services R Department of A Core Services R	dministration ates dministration ates dministration ates	DNRs total FY e \$284.8 is inclu Request and \$	'14 Core Services increased and the Governor's \$860.6 will be absorbe	s FY14 ed by	1004 1004	Gen Fund	Gove Go ation 7,021.4 13.4	rnor's Origin overnor's Ar Subo Funding Multiplier	al Request Amendments Accommittee's Amendments Accommittee's Amendments Amend	Accepted Additions Hse PCNs 2 0	OTI? Or Intent?	3,805.5 - (620.0) Unrestricted GF 3,805.5 13.4	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 (620.0) Total 5,650.2
328 329 330 331 332 333	De # Three 1 1 2 2 3 3 3 1 1 2 2 3 3 3 3 3 3 3 3 3	Appropriation Appropriation Appropriation Administration & Support Services Administration & Support Services Administration & Support Services	Allocation "Non-Adjusted Eor in FY14. Commissioner's Office Gas Pipeline Project Office Office of Project Management & Permitting	Department of A Core Services R Department of A Core Services R Department of A Core Services R	dministration ates dministration ates dministration ates	DNRs total FY e \$284.8 is inclu Request and \$	'14 Core Services increased and the Governor's \$860.6 will be absorbe	s FY14 ed by	1004 1004 1004	Gen Fund Gen Fund	Gove Go ation 7,021.4 13.4 6.3	rnor's Origin overnor's Ar Subo Funding Multiplier	al Request Amendments Accommittee's Amendments Accommittee's Amendments Amend	Accepted Additions Hse PCNs 2 0 0	OTI? Or Intent?	3,805.5 (620.0) Unrestricted GF 3,805.5 13.4	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 (620.0) Total 5,650.2 13.4
328 330 331 332 333 333 334	De # Three 1 1 2 2 3 3 3 1 1 2 2 3 3 3 3 3 3 3 3 3	Appropriation als column includes all quested by the Governormal Administration & Support Services Administration & Support Services Administration & Support Services Administration & Support Services	Allocation 'Non-Adjusted E or in FY14. Commissioner's Office Gas Pipeline Project Office Office of Project Management & Permitting Administrative	Department of A Core Services R Department of A Core Services R Department of A Core Services R	dministration ates dministration ates dministration ates dministration ates	DNRs total FY e \$284.8 is inclu Request and \$	'14 Core Services increased and the Governor's \$860.6 will be absorbe	s FY14 ed by	1004 1004	Gen Fund	Gove Go ation 7,021.4 13.4	rnor's Origin overnor's Ar Subo Funding Multiplier	al Request Amendments Accommittee's Amendments Accommittee's Amendments Amend	Accepted Additions Hse PCNs 2 0	OTI? Or Intent?	3,805.5 - (620.0) Unrestricted GF 3,805.5 13.4	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 (620.0) Total 5,650.2
328 330 331 332 333 333 334	De # Three 1 1 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Appropriation als column includes all quested by the Governormal Administration & Support Services Administration & Support Services Administration & Support Services Administration & Support Services	Allocation "Non-Adjusted Eor in FY14. Commissioner's Office Gas Pipeline Project Office Office of Project Management & Permitting	Department of A Core Services R Department of A Core Services R Department of A Core Services R	dministration ates dministration ates dministration ates dministration ates	DNRs total FY e \$284.8 is inclu Request and \$	'14 Core Services increased and the Governor's \$860.6 will be absorbe	s FY14 ed by	1004 1004 1004	Gen Fund Gen Fund	Gove Go ation 7,021.4 13.4 6.3	rnor's Origin overnor's Ar Subo Funding Multiplier	al Request Amendments Accommittee's Amendments Accommittee's Amendments Amend	Accepted Additions Hse PCNs 2 0 0	OTI? Or Intent?	3,805.5 (620.0) Unrestricted GF 3,805.5 13.4	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 (620.0) Total 5,650.2 13.4
328 330 331 332 333 333 334	De # Three 1 1 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Appropriation als column includes all quested by the Governormal Administration & Support Services Administration & Support Services Administration & Support Services Administration & Support Services	Allocation 'Non-Adjusted E or in FY14. Commissioner's Office Gas Pipeline Project Office Office of Project Management & Permitting Administrative	Department of A Core Services R Department of A Core Services R Department of A Core Services R	dministration ates dministration ates dministration ates dministration ates	DNRs total FY e \$284.8 is inclu Request and \$	'14 Core Services increased and the Governor's \$860.6 will be absorbe	s FY14 ed by	1004 1004 1004	Gen Fund Gen Fund	Gove Go ation 7,021.4 13.4 6.3	rnor's Origin overnor's Ar Subo Funding Multiplier	al Request Amendments Accommittee's Amendments Accommittee's Amendments Amend	Accepted Additions Hse PCNs 2 0 0	OTP Or Intent?	3,805.5 (620.0) Unrestricted GF 3,805.5 13.4	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 (620.0) Total 5,650.2 13.4
328 330 331 332 333 333 334	De # Three 1 1 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Appropriation als column includes all quested by the Governormal Administration & Support Services Administration & Support Services Administration & Support Services Administration & Support Services	Allocation 'Non-Adjusted E or in FY14. Commissioner's Office Gas Pipeline Project Office Office of Project Management & Permitting Administrative	Department of A Core Services R Department of A Core Services R Department of A Core Services R	dministration ates dministration ates dministration ates dministration ates	DNRs total FY e \$284.8 is inclu Request and \$	'14 Core Services increased and the Governor's \$860.6 will be absorbe	s FY14 ed by	1004 1004 1004	Gen Fund Gen Fund	Gove Go ation 7,021.4 13.4 6.3	rnor's Origin overnor's Ar Subo Funding Multiplier	al Request Amendments Accommittee's Amendments Accommittee's Amendments Amend	Accepted Additions Hse PCNs 2 0 0	OTP Or Intent?	3,805.5 (620.0) Unrestricted GF 3,805.5 13.4	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 (620.0) Total 5,650.2 13.4
328 329 330 331 332 333 334	De # The record of the record	Appropriation als column includes all quested by the Governormal Administration & Support Services Administration & Support Services Administration & Support Services Administration & Support Services	Allocation 'Non-Adjusted E or in FY14. Commissioner's Office Gas Pipeline Project Office Office of Project Management & Permitting Administrative	Department of A Core Services R Department of A Core Services R Department of A Core Services R	dministration ates dministration ates dministration ates dministration ates	DNRs total FY e \$284.8 is inclu Request and \$	'14 Core Services increased and the Governor's \$860.6 will be absorbe	s FY14 ed by	1004 1004 1004	Gen Fund Gen Fund	Gove Go ation 7,021.4 13.4 6.3	rnor's Origin overnor's Ar Subo Funding Multiplier	al Request Amendments Accommittee's Amendments Accommittee's Amendments Amend	Accepted Additions Hse PCNs 2 0 0	OTP Or Intent?	3,805.5 (620.0) Unrestricted GF 3,805.5 13.4	(285.2) (285.2) - - Designated GF	2,253.3 2,253.3 - - Other State Funds	(123.4) - - - Federal	5,650.2 (620.0) Total 5,650.2 13.4

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R S	S T	U	V	W	Х Ү
32	6					(Shaded Ce	HOUSI ells are NOT Eq	E SUBCOMMIT		Request)							
32	,												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
32	-1						Tota	I Subcommit	tee Chang	es nal Request A	ccontod	ent?	3.185.5 3,805.5	(285.2) (285.2)	2.253.3 2,253.3	(123.4) (123.4)	5.030.2 5,650.2
32		partment of Natural Re	esources							mendments A		r Int	3,803.3	(203.2)	2,233.3	(123.4)	5,050.2
33	1									committee's A		č-	(620.0)	-	-	-	(620.0)
33	#	Appropriation	Allocation	Description	Subcommittee Notes	Fı	unding Inform	ation		Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	5	Administration & Support Services	Citizen's Advisory Commission on Federal Areas	Department of Administration Core Services Rates		1004	Gen Fund	0.7	1	0	0		0.7	-	-	-	0.7
33		Administration & Support Services	Information Resource Management	Department of Administration Core Services Rates		1004	Gen Fund	13.3	1	0	0		13.3	-	-	-	13.3
33	9																
	7	Administration & Support Services	Public Information Center	Department of Administration Core Services Rates		1004	Gen Fund	1.1	1	0	0		1.1		-	-	1.1
34		Oil & Gas	Oil & Gas	Department of Administration		1004	Gen Fund	42.3	1	0	0		42.3				42.3
34				Core Services Rates		1004	Gen i una	42.0	·		ŭ		42.5				42.3
34		Oil & Gas	Petroleum Systems Integrity Office	Department of Administration Core Services Rates		1004	Gen Fund	2.3	1	0	0		2.3	-	-	-	2.3
34	10	Land & Water Resources	Mining, Land & Water	Department of Administration Core Services Rates		1004	Gen Fund	66.2	1	0	0		66.2	-	-	-	66.2
34	11	Land & Water Resources	Forest Management & Development	Department of Administration Core Services Rates		1004	Gen Fund	15.3	1	0	0		15.3	-	-	-	15.3
34		Land & Water Resources	Geological & Geophysical Surveys	Department of Administration Core Services Rates		1004	Gen Fund	18.5	1	0	0		18.5	-	-	-	18.5
34		Agriculture	Agricultural Development	Department of Administration Core Services Rates		1004	Gen Fund	6.1	1	0	0		6.1	-	-	-	6.1

	Α	В	С	D	E	F	G H	1	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325																(Shaded Co	HOUS	E SUBCOMMIT		Request)
326																Unrestricted GF			Federal	Total
328										Tota	l Subcommi				nt?	3.185.5	(285.2)		(123.4)	5.030.2
329								-					nal Request	•	드	3,805.5	(285.2)	2,253.3	(123.4)	5,650.2
1	рер	artment of Natural Re	sources								G		mendments a		1.2	(620.0)	-	-	-	(620.0)
331	#	Appropriation	Allocation	Descript	tion	Sub	committee Not	tos	F	unding Inform	ation		Gov PCNs		О	Unrestricted GF	Designated	Other State	Federal	Total
332	"	Appropriation	Allocation	Descript	uon	Sub	committee Not	ies		unung imomi	ation	Multiplier		PCNs		Onrestricted Or	GF	Funds	rederai	Total
347	14	Agriculture	North Latitude Plant Material Center	Department of Ad Core Services Ra					1004	Gen Fund	6.0	1	0	0		6.0	-	-	-	6.0
347	15	Parks & Outdoor Recreation	Parks Management & Access	Department of Ad Core Services Ra					1004	Gen Fund	31.5	1	0	0		31.5	-	-	-	31.5
348	40	Dorko 9 Outdana	Office of Lilete	Department of A	Iminiatestis				1002	C/E M-4:1	5.0	4	_	^		5.0				5.0
349	16	Parks & Outdoor Recreation	Office of History and Archaeology	Department of Ad Core Services Ra					1003	G/F Match	5.9	1	0	0		5.9	-	-	-	5.9
	17	Fire Suppression	Fire Suppression Preparedness	Department of Ad Core Services Ra					1004	Gen Fund	31.5	1	0	0		31.5	-	-	-	31.5
350	18	Administration & Support Services	Commissioner's Office	Restore Marketing Statewide Resour					1004	Gen Fund	50.0	1	0	0		50.0	-	-	-	50.0
351		Capport Corridos	000	Development Initia																
252	19	Administration & Support Services	Commissioner's Office	Cost Allocation to with Vacancy Fact Guidelines					1007	I/A Rcpts	165.8	1	0	0		-	-	165.8	-	165.8
332	20	Administration &	Gas Pipeline	Restore Gas Pipe					1004	Gen Fund	1,290.0	1	0	0	OTI	1,290.0	-	-	-	1,290.0
353		Support Services	Project Office	Office Staff and O																·
354	21	Administration & Support Services	Gas Pipeline Project Office	Restore Gas Pipe Office Contractors Consultants					1004	Gen Fund	1,150.0	1	0	0	OTI	1,150.0	-	-	-	1,150.0
355	22	Administration & Support Services	State Pipeline Coordinator's Office	Operating and Far of State Pipeline Coordinator's Office					1005	GF/Prgm	85.0	1	0	0		-	85.0	-	-	85.0
356	23	Administration & Support Services	State Pipeline Coordinator's Office	Multi-Agency Reir for Pipeline Permi Construction Over Operational Monit	itting, rsight and				1108	Stat Desig	200.0	1	0	0		-	-	200.0	-	200.0
357	24			Delete Uncollectib Receipts	ole Federal				1002	Fed Rcpts	(276.7)	1	0	0		-	-	-	(276.7)	(276.7)
358	25	Administration & Support Services			nation				1108	Stat Desig	1,000.0	1	0	0		-	-	1,000.0	-	1,000.0
359		Support Services	Management & Permitting	Anticipated Project Expansion, includ Watana, Foothills Tongass	ling Susitna- West, and				1061	CIP Rcpts			0	0		-	-	285.0	-	285.0
360	21	Administration &	Administrative	Replace Land Dis	ρμυδαι				1004	Gen Fund	0.1	1	0	0		0.1	-	-	-	0.1

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325	325 326														(Shaded Ce		E SUBCOMMIT	TEE ernor's Budget I	Request)
327															Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328									Tota	al Subcommi				1t?	3.185.5	(285.2)	2.253.3	(123.4)	5.030.2
329												nal Request A	•	Inte	3,805.5	(285.2)	2,253.3	(123.4)	5,650.2
330	Dep	artment of Natural Re	esources							Go		mendments A			(222.2)	-	-	-	- (000.0)
331	,,		All									committee's		ОТ	(620.0)	B	-	Follows	(620.0)
332	#	Appropriation	Allocation	Descript Income Fund in th		Sub	ocommittee Note		Funding Inform		Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
361		Support Services	Services	Salary and Health Increases	Insurance			1153	State Land	, ,	1				-	(0.1)	-	-	(0.1)
362	28	Administration & Support Services	Administrative Services	Replace Land Dis Income Fund to H				1004	Gen Fund	272.5	1	0	0		272.5	-	-	-	272.5
363			Services	Long-Term Sustai the Fund	inability of			1153	State Land	(272.5)	1				-	(272.5)	-	-	(272.5)
364	29	Administration &	Information	Computer Service for Data Extracts				1007	I/A Rcpts	(2.8)	1	0	0		-	-	(2.8)	-	(2.8)
365		Support Services	Resource Management	Network Costs	ailu			1108	Stat Desig	2.8	1				-	-	2.8	-	2.8
366	30	Administration &	Information	Replace Land Dis				1004	Gen Fund	207.2	1	0	0		207.2	-	-		207.2
367		Support Services	Resource Management	Income Fund to H Long-Term Sustai the Fund				1153	State Land	(207.2)	1				-	(207.2)	-	-	(207.2)
368	31	Administration &	Public	Replace Land Dis				1004	Gen Fund	75.9	1	0	0		75.9	-	-		75.9
369		Support Services	Information Center	Income Fund to H Long-Term Sustai the Fund				1153	State Land	(75.9)	1				-	(75.9)	-	-	(75.9)
070	32	Administration & Support Services	Public Information Center	Cost Allocation to with Vacancy Fact Guidelines				1007	I/A Rcpts	10.0	1	0	0		-	-	10.0	-	10.0
370	33	Administration & Support Services	Mental Health Trust Lands Administration	Additional funding FY14 Trust Land (Admin Budget				1092	MHTAAR	542.8	1	0	0		-	-	542.8	-	542.8
371	34	Administration & Support Services	Mental Health Trust Lands Administration	Delete Unneeded Authorization due of Trust Resource (10-T058)	to Transfer			1092	MHTAAR	(160.3)	1	0	0		-	-	(160.3)	-	(160.3)
373	35	Oil & Gas	Oil & Gas	Arbitration of Oil a Royalty Issues	and Gas			1004	Gen Fund	300.0	0	0	0		-	-	-	-	-
374	36	Oil & Gas	Oil & Gas	Alaska Gasline Ind Act Commercial M Advisor				1004	Gen Fund	600.0	0	0	0		-	-	-	-	-
375	37	Land & Water Resources	Mining, Land & Water	Restore Guide Co Area Program De				1004	Gen Fund	125.0	0	0	0		-	-	-	-	-
376	38	Land & Water Resources	Mining, Land & Water	Guide Concession Program Impleme				1004	Gen Fund	450.0	0	9	0			-	-	-	-
377	39	Land & Water Resources	Mining, Land & Water	Navigable and Pu Research and Ass State's Access Ri	sertion of			1004	Gen Fund	350.0	1	0	0		350.0	-	-	-	350.0
270	40	Land & Water Resources	Mining, Land & Water	Regulation Packa Amendments to S Permit Efficiency a	Support			1004	Gen Fund	125.0	1	0	0		125.0	-	-	-	125.0
378	41	Land & Water Resources	Mining, Land & Water	Oversight and Co Liaison for the Off Dredging Lease S Nome	fshore Gold			1005	GF/Prgm	20.0	1	0	0		-	20.0	-	-	20.0
380	42	Land & Water Resources	Mining, Land & Water	Information Syster Coordinator (10-N Land Surveyor (10 for Capital Project	N12082) and 0-N13006)			1061	CIP Rcpts	172.6	1	0	0		-	-	172.6	-	172.6

				-			<u> </u>											
														(Shaded Ce		E SUBCOMMIT ual to the Gove		Request)
														Unrestricted GF		Other State Funds	Federal	Total
								Tot	al Subcommi				nt?	3.185.5	(285.2)	2.253.3	(123.4)	5.030.2
											nal Request A		<u>ar</u>	3,805.5	(285.2)	2,253.3	(123.4)	5,650.2
Dep	partment of Natural Re	esources							Go		mendments A			- ()	-	-	-	-
								- "					Ь	, ,		-		(620.0)
					Subo	committee Note				Multiplier		PCNs		Unrestricted GF	Designated GF	Funds		Total
43	Land & Water Resources	Mining, Land & Water					1002	Fed Rcpts	153.3	1	0	0		-	-	-	153.3	153.3
44	Land & Water Resources	Geological & Geophysical Surveys	#036, 10-#037) and Staff to Support Stra	Existing ategic and			1061	CIP Rcpts	634.4	1	2	2			-	634.4	-	634.4
45	Land & Water Resources	Geological & Geophysical Surveys	Delete Inter-Agency Authorization No Lor Needed				1007	I/A Rcpts	(597.0)	1	0	0		-	-	(597.0)	-	(597.0)
46	Agriculture	Agricultural Development	Program Funding (E	Effective			1004	Gen Fund	181.0	0	0	0			-	-	-	-
47	Parks & Outdoor	Parks					1005	GF/Pron	165.5	1	n	0		_	165.5	_		165.5
7,	Recreation	Management & Access	Operations Increase including Outhouse F Garbage Service, Sr	ed Costs Pumping, now			1000	Si /i igii	100.0	·	Ů	0			103.3			100.5
	•		l.	·												<u> </u>	I	
Lang	guage transactions a	re for information	nal purposes only. T	The	Lar	nguage Section	F	und Code	-		0	0		-		-	-	-
			e may provide															
1	Oil & Gas	Oil & Gas					1217	NGF Earr	(250.0)		0	0		-	-	-	-	-
2	Oil & Gas	Oil & Gas	\$6.6 mill bond for Re	edoubt			1217	NGF Earr	250.0		0	0		-	-	-	-	-
3	Land & Water	Mining, Land &	Reverse CH3 FSSLA	A2011			1108	Stat Desig	(25.0)		0	0		-	-	-	-	-
	Resources	Water	18(b)-(c) General Reclamation Bond C	Claims			1192	Mine Trus	(50.0)					-	-	-	-	-
	Land & Water Resources	Mining, Land & Water	Mine Reclamation Tr Estimate	rust			1192	Mine Trus	75.0		0	0		-	-	-	-	-
5	Land & Water Resources	Forest Management & Development	Sec 18(c) General				1108	Stat Desig	(25.0)		0	0		-	-			-
6	Land & Water Resources	Forest Management & Development	General Reclamation Claims Estimate	n Bond			1108	Stat Desig	25.0		0	0		-	-	-	-	-
7	Fire Suppression	Fire Suppression Activity					1002	Fed Rcpts	(8,500.0)		0	0		-	-	-	-	-
8	Fire Suppression	Fire Suppression Activity					1002	Fed Rcpts	8,500.0		0	0			-	-	-	-
Othe	er Subcommittee Acti	ions					F	und Code	(620.0)		0	0		(620.0)	-	-	-	(620.0)
1	Oil & Gas	Oil & Gas					1004	Gen Fund	(500.0)	1	0	0		(500.0)	-	-	-	(500.0)
	444 445 446 447 1 2 3 3 4 4 5 6 6 7 7 8 8	43 Land & Water Resources 44 Land & Water Resources 45 Land & Water Resources 46 Agriculture 47 Parks & Outdoor Recreation 48 Agriculture 49 Parks & Outdoor Recreation 40 Agriculture 40 Parks & Outdoor Recreation 41 Parks & Outdoor Recreation 42 Parks & Outdoor Recreation 43 Parks & Outdoor Recreation 44 Parks & Outdoor Recreation 45 Parks & Outdoor Recreation 46 Parks & Outdoor Recreation 47 Parks & Outdoor Recreation 48 Parks & Outdoor Recreation 40	43 Land & Water Resources Water 44 Land & Water Geological & Geophysical Surveys 45 Land & Water Geological & Geophysical Surveys 46 Agriculture Agricultural Development 47 Parks & Outdoor Recreation Parks Management & Access 1 Oil & Gas Oil & Gas 2 Oil & Gas Oil & Gas 3 Land & Water Resources Water Resources Water 4 Land & Water Resources Water 4 Land & Water Resources Water 5 Land & Water Resources Water 4 Land & Water Resources Water 5 Land & Water Resources Forest Management & Development 6 Land & Water Forest Management & Development 6 Land & Water Forest Management & Development 7 Fire Suppression Fire Suppression Activity 8 Fire Suppression Fire Suppression Activity Other Subcommittee Actions	43 Land & Water Resources Water 44 Land & Water Geological & Geophysical Surveys Staff to Support Stra Critical Minerals Ass. 45 Land & Water Geological & Geophysical Surveys Staff to Support Stra Critical Minerals Ass. 46 Land & Water Geological & Geophysical Surveys Staff to Support Stra Critical Minerals Ass. 47 Land & Water Geological & Geophysical Surveys Needed 48 Agriculture Agricultural Development Program Funding (Environment Program	43 Land & Water Resources Water 44 Land & Water Resources Geological & Geophysical Surveys Staff to Support Strategic and Critical Minerals Assessment 45 Land & Water Resources Geophysical Surveys Staff to Support Strategic and Critical Minerals Assessment 46 Agriculture Geological & Geophysical Surveys Needed 47 Parks & Outdoor Recreation Parks Management & Access Geophysical Surveys Needed 48 Agriculture Agricultural Development Program Funding (Effective FY11 and Lapses 6730/14) 49 Parks & Outdoor Recreation Parks Management & Access Geophysical Surveys Needed 40 Agriculture Agricultural Continue Farm to School Program Funding (Effective FY11 and Lapses 6730/14) 41 Parks & Outdoor Recreation Parks Maintenance and Operations Increased Costs including Outhouse Pumping. Garbage Service, Snow Removal and Utilities 41 Oil & Gas Oil & Gas Reverse Chapter 15 SLA 2012 Sec. 18(a) Cook Inlet Interest 42 Oil & Gas Oil & Gas FY13 interest Earnings on \$6.6 mill bond for Redoubt Unit in Cook Inlet: (FY14-16) 43 Land & Water Maining, Land & Reverse CH3 FSSLA2011 Resources Water Resources Water Resources Water Resources Management & Development Reclamation Trust Estimate 44 Land & Water Resources Management & Calemation Bond Claims Suvelopment Reclamation Bond Claims Fire Suppression Activity Resources Progression Reverse CH3 FSSLA2011 Suppression Activity Resources Progression Activity Resource Suppression Activity Authorization of Oil and Gas Progression Activity Authorization of Oil and Gas	43 Land & Water Resources Water 44 Land & Water Resources Surveys Staff to Support Strategic and Critical Minerals Assessment 45 Land & Water Geological & Geophysical Staff to Support Strategic and Critical Minerals Assessment 46 Land & Water Geological & Geophysical Staff to Support Strategic and Critical Minerals Assessment 47 Land & Water Geological & Geophysical Surveys Authorization No Longer Needed 48 Agriculture Agricultural Development Program Funding (Effective FY11 and Lapses 6/30/14) 49 Parks & Outdoor Parks Access Acc	A Land & Water Resources Mining, Land & Anticipated Federal Grants	43 Land & Water Resources Water Resources Water Geological & Two New Geologists (10- Resources Geophysical Surveys Geophysical Surveys Staff to Support Strategic and Critical Minerals Assessment Carlotal Minerals Carlotal Car	43 Land & Water Resources Water Water Water Resources Water Water Geological & Two New Geologists (10- Geophysical Surveys Staff to Support Strategic and Critical Minerals Assessment 45 Land & Water Resources Geophysical Surveys Staff to Support Strategic and Critical Minerals Assessment 46 Land & Water Resources Geophysical Surveys Staff to Support Strategic and Critical Minerals Assessment 47 Parks & Outdoor Recreation Development Parks Access Recreation Development Resources Resources Resources Recreation Recreation Recreation Recreation Development Recreation	As Land & Water Resources Water Water All Land & Water Geological & Two New Geologists (10- Geophysical Surveys Staff to Support Strategic and Critical Minerals Assessment Staff to Support Strategic and Critical Minerals Assessment Deter Inter-Agency Geophysical Surveys Assessment Deter Inter-Agency Geophysical Surveys Apricultura Geological & Two New Geologists (10- Geophysical Surveys Assessment Deter Inter-Agency Geophysical Surveys Apricultura Deter Inter-Agency Geophysical Authorization No Longer Needed Agriculture Agricultura Parks & Outdoor Recreation Parks Access Acce	# Appropriation	April Apri	Apropriation Allocation Description Subcommittee Notes Funding Information Funding Gov PCNs Pocks 43 Land & Water Mining, Land & Analocipated Federal Grants 1002 Fed Rcpts 1533 1 0 0 44 Land & Water Geological & Resources Water Geological & Resources Geophysical & G	Stand & Water Mining, Land & Anticipated Federal Grants 1002 Fed Ropts 153.3 1 0 0 0	A3 Land & Water A5 Land & Water Reconcises Anticipated Federal Grants 1002 Fed Ropts 1533 1	## Appropriation Allocation Description Subcommittee Notes Funding Information Nutring Information	## Approximation Microgal Land & Articipated Federal Canals 1002 Facility Register 1553 1	Part

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32															(Shaded Ce	HOUS	E SUBCOMMIT		udget Request)				
32																Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
32	3									Tota	l Subcomr				ıt?	3.185.5	(285.2)		(123.4)				
32	Э										Gov	ernor's Ori	ginal Reques	Accepted	ntei	3,805.5	(285.2)	2,253.3	(123.4)	5,650.2			
33	Dep	artment of Natural Re	esources								-		Amendments		~	-	-	-	1	-			
33	1											Su	bcommittee's	Additions	EO	(620.0)	-	-	-	(620.0)			
33:	#	Appropriation	Allocation	Description	Sı	ubcommittee	Notes		Funding I	nform	ation		Gov PCN			Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
41:	2			Eliminate Base Funding for Guide Concession Area Development				1004	Gen	Fund	(120.	1	0	0		(120.0)	-	-	-	(120.0)			