

301	Department of Natural Resources														
302	All Dollars in Thousands														
303															
304		FY13 Mgt Pln	FY14 Adj Base	GovAmd	House Subcom	Senate Subcom	FY13 Mgt Pln to House Subcommittee	FY14 Adj Base to House Subcommittee	GovAmd to House Subcommittee						
305	Unrestricted GF	79,065.0	75,731.4	81,192.9	78,916.9		(148.1)	-0.2%	3,185.5	4.2%	(2,276.0)	-2.8%			
306	Designated GF	25,931.9	25,934.7	25,649.5	25,649.5		(282.4)	-1.1%	(285.2)	-1.1%	-	0.0%			
307	Other	38,039.3	38,072.5	40,325.8	40,325.8		2,286.5	6.0%	2,253.3	5.9%	-	0.0%			
308	Federal Funds	14,055.2	14,057.5	13,934.1	13,934.1		(121.1)	-0.9%	(123.4)	-0.9%	-	0.0%			
309	Total	157,091.4	153,796.1	161,102.3	158,826.3	-	1,734.9	1.1%	5,030.2	3.3%	(2,276.0)	-1.4%			
310	Check (Enter #s from LFD reports)	157,091.4	153,796.1	161,102.3	158,826.3	-									
311	Should equal zero	-	-	-	-	-									

Prepared by:	Josh Walton
Date:	27-Feb
Time:	12:12
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

313	Funding Summary														
314	General Funds Total	104,996.9	101,666.1	106,842.4	104,566.4		(430.5)	-0.4%	2,900.3	2.9%	(2,276.0)	-2.1%			
315	Other	38,039.3	38,072.5	40,325.8	40,325.8		2,286.5	6.0%	2,253.3	5.9%	-	0.0%			
316	Federal	14,055.2	14,057.5	13,934.1	13,934.1		(121.1)	-0.9%	(123.4)	-0.9%	-	0.0%			
317	Positions (Enter position counts from LFD reports)														
319	PFTs	755	756	756	756		1.0	0.1%	-	0.0%	-	0.0%			
320	PPTs	241	240	240	240		(1.0)	-0.4%	-	0.0%	-	0.0%			
321	Temps	103	101	112	103		-	0.0%	2.0	2.0%	(9.0)	-8.0%			
322	Total Positions	1099	1097	1108	1099										
323	Position Check (Should equal zero)					-									

HOUSE SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
3,185.5	(285.2)	2,253.3	(123.4)	5,030.2
3,805.5	(285.2)	2,253.3	(123.4)	5,650.2
-	-	-	-	-
(620.0)	-	-	-	(620.0)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
3,805.5	(285.2)	2,253.3	(123.4)	5,650.2
13.4	-	-	-	13.4
3.7	-	-	-	3.7
6.3	-	-	-	6.3
20.7	-	-	-	20.7

324															
325															
326															
327															
328															
329															
330	Department of Natural Resources														
331															
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs	Ont? Or Intent?					
333	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.				Numbers Section	Fund Code	7,021.4		11	2					
334	1	Administration & Support Services	Commissioner's Office	Department of Administration Core Services Rates	DNRs total FY14 Core Services increase equals \$965.4. \$284.8 is included in the Governor's FY14 Request and \$680.6 will be absorbed by the department.	1004	Gen Fund	13.4	1	0	0				
335	2	Administration & Support Services	Gas Pipeline Project Office	Department of Administration Core Services Rates		1004	Gen Fund	3.7	1	0	0				
336	3	Administration & Support Services	Office of Project Management & Permitting	Department of Administration Core Services Rates		1004	Gen Fund	6.3	1	0	0				
337	4	Administration & Support Services	Administrative Services	Department of Administration Core Services Rates		1004	Gen Fund	20.7	1	0	0				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				HOUSE SUBCOMMITTEE					
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				3,185.5	(285.2)	2,253.3	(123.4)	5,030.2	
329																				3,805.5	(285.2)	2,253.3	(123.4)	5,650.2	
330	Department of Natural Resources																			Total Subcommittee Changes					OTI? Or Intent?
331																				Governor's Original Request Accepted					
332																				Governor's Amendments Accepted					
333	Subcommittee's Additions																								
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
338	5	Administration & Support Services	Citizen's Advisory Commission on Federal Areas	Department of Administration Core Services Rates		1004	Gen Fund	0.7	1	0	0	0.7	-	-	-	0.7									
339	6	Administration & Support Services	Information Resource Management	Department of Administration Core Services Rates		1004	Gen Fund	13.3	1	0	0	13.3	-	-	-	13.3									
340	7	Administration & Support Services	Public Information Center	Department of Administration Core Services Rates		1004	Gen Fund	1.1	1	0	0	1.1	-	-	-	1.1									
341	8	Oil & Gas	Oil & Gas	Department of Administration Core Services Rates		1004	Gen Fund	42.3	1	0	0	42.3	-	-	-	42.3									
342	9	Oil & Gas	Petroleum Systems Integrity Office	Department of Administration Core Services Rates		1004	Gen Fund	2.3	1	0	0	2.3	-	-	-	2.3									
343	10	Land & Water Resources	Mining, Land & Water	Department of Administration Core Services Rates		1004	Gen Fund	66.2	1	0	0	66.2	-	-	-	66.2									
344	11	Land & Water Resources	Forest Management & Development	Department of Administration Core Services Rates		1004	Gen Fund	15.3	1	0	0	15.3	-	-	-	15.3									
345	12	Land & Water Resources	Geological & Geophysical Surveys	Department of Administration Core Services Rates		1004	Gen Fund	18.5	1	0	0	18.5	-	-	-	18.5									
346	13	Agriculture	Agricultural Development	Department of Administration Core Services Rates		1004	Gen Fund	6.1	1	0	0	6.1	-	-	-	6.1									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
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326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				3,185.5	(285.2)	2,253.3	(123.4)	5,030.2	
329																				3,805.5	(285.2)	2,253.3	(123.4)	5,650.2	
330	Department of Natural Resources																			Total Subcommittee Changes					OTI? Or Intent?
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332																				Governor's Amendments Accepted					
333	Subcommittee's Additions																								
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332	14	Agriculture	North Latitude Plant Material Center	Department of Administration Core Services Rates		1004	Gen Fund	6.0	1	0	0	6.0	-	-	-	6.0									
347	15	Parks & Outdoor Recreation	Parks Management & Access	Department of Administration Core Services Rates		1004	Gen Fund	31.5	1	0	0	31.5	-	-	-	31.5									
348	16	Parks & Outdoor Recreation	Office of History and Archaeology	Department of Administration Core Services Rates		1003	G/F Match	5.9	1	0	0	5.9	-	-	-	5.9									
349	17	Fire Suppression	Fire Suppression Preparedness	Department of Administration Core Services Rates		1004	Gen Fund	31.5	1	0	0	31.5	-	-	-	31.5									
350	18	Administration & Support Services	Commissioner's Office	Restore Marketing of Statewide Resource Development Initiatives		1004	Gen Fund	50.0	1	0	0	50.0	-	-	-	50.0									
351	19	Administration & Support Services	Commissioner's Office	Cost Allocation to Comply with Vacancy Factor Guidelines		1007	I/A Rcpts	165.8	1	0	0	-	-	165.8	-	165.8									
352	20	Administration & Support Services	Gas Pipeline Project Office	Restore Gas Pipeline Project Office Staff and Operations		1004	Gen Fund	1,290.0	1	0	0	1,290.0	-	-	-	1,290.0									
353	21	Administration & Support Services	Gas Pipeline Project Office	Restore Gas Pipeline Project Office Contractors and Consultants		1004	Gen Fund	1,150.0	1	0	0	1,150.0	-	-	-	1,150.0									
354	22	Administration & Support Services	State Pipeline Coordinator's Office	Operating and Facility Costs of State Pipeline Coordinator's Office		1005	GF/Prgm	85.0	1	0	0	-	85.0	-	-	85.0									
355	23	Administration & Support Services	State Pipeline Coordinator's Office	Multi-Agency Reimbursement for Pipeline Permitting, Construction Oversight and Operational Monitoring		1108	Stat Desig	200.0	1	0	0	-	-	200.0	-	200.0									
356	24	Administration & Support Services	State Pipeline Coordinator's Office	Delete Uncollectible Federal Receipts		1002	Fed Rcpts	(276.7)	1	0	0	-	-	-	(276.7)	(276.7)									
357	25	Administration & Support Services	Office of Project Management & Permitting	Permitting Coordination Projects		1108	Stat Desig	1,000.0	1	0	0	-	-	1,000.0	-	1,000.0									
358	26	Administration & Support Services	Office of Project Management & Permitting	Anticipated Projects Expansion, including Susitna-Watana, Foothills West, and Tongass		1061	CIP Rcpts	285.0	1	0	0	-	-	285.0	-	285.0									
359	27	Administration & Support Services	Administrative	Replace Land Disposal		1004	Gen Fund	0.1	1	0	0	0.1	-	-	-	0.1									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y																			
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327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total																				
328																				3,185.5	(285.2)	2,253.3	(123.4)	5,030.2																				
329																				3,805.5	(285.2)	2,253.3	(123.4)	5,650.2																				
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332	#	Appropriation	Allocation	Description	Subcommittee Notes			Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total																										
381	43	Land & Water Resources	Mining, Land & Water	Anticipated Federal Grants			1002	Fed Rcpts	153.3	1	0	0		-	-	-	153.3	153.3																										
382	44	Land & Water Resources	Geological & Geophysical Surveys	Two New Geologists (10-#036, 10-#037) and Existing Staff to Support Strategic and Critical Minerals Assessment			1061	CIP Rcpts	634.4	1	2	2		-	-	634.4	-	634.4																										
383	45	Land & Water Resources	Geological & Geophysical Surveys	Delete Inter-Agency Authorization No Longer Needed			1007	I/A Rcpts	(597.0)	1	0	0		-	-	(597.0)	-	(597.0)																										
384	46	Agriculture	Agricultural Development	Continue Farm to School Program Funding (Effective FY11 and Lapses 6/30/14)			1004	Gen Fund	181.0	0	0	0		-	-	-	-	-																										
385	47	Parks & Outdoor Recreation	Parks Management & Access	Parks Maintenance and Operations Increased Costs including Outhouse Pumping, Garbage Service, Snow Removal and Utilities			1005	GF/Prgm	165.5	1	0	0		-	165.5	-	-	165.5																										
386																																												
387	Language transactions are for informational purposes only. The subcommittee report to the full committee may provide recommendations regarding language.				Language Section			Fund Code		-		0	0		-	-	-	-	-																									
388	1	Oil & Gas	Oil & Gas	Reverse Chapter 15 SLA 2012 Sec. 18(a) Cook Inlet Interest			1217	NGF Earn	(250.0)		0	0		-	-	-	-	-																										
389	2	Oil & Gas	Oil & Gas	FY13 interest Earnings on \$6.6 mill bond for Redoubt Unit in Cook Inlet: (FY14-16)			1217	NGF Earn	250.0		0	0		-	-	-	-	-																										
390	3	Land & Water Resources	Mining, Land & Water	Reverse CH3 FSSLA2011 18(b)-(c) General Reclamation Bond Claims			1108	Stat Desig	(25.0)		0	0		-	-	-	-	-																										
391							1192	Mine Trust	(50.0)					-	-	-	-	-																										
392	4	Land & Water Resources	Mining, Land & Water	Mine Reclamation Trust Estimate			1192	Mine Trust	75.0		0	0		-	-	-	-	-																										
393	5	Land & Water Resources	Forest Management & Development	Reverse CH3 FSSLA2011 Sec 18(c) General Reclamation Bond Claims			1108	Stat Desig	(25.0)		0	0		-	-	-	-	-																										
394	6	Land & Water Resources	Forest Management & Development	General Reclamation Bond Claims Estimate			1108	Stat Desig	25.0		0	0		-	-	-	-	-																										
395	7	Fire Suppression	Fire Suppression Activity	Reverse CH3 FSSLA2011 Sec 18(a) Federal Estimate			1002	Fed Rcpts	(8,500.0)		0	0		-	-	-	-	-																										
396	8	Fire Suppression	Fire Suppression Activity	Restore Federal Fire Authorization Estimate			1002	Fed Rcpts	8,500.0		0	0		-	-	-	-	-																										
409																																												
410	Other Subcommittee Actions							Fund Code	(620.0)		0	0		(620.0)	-	-	-	-	(620.0)																									
411	1	Oil & Gas	Oil & Gas	Eliminate Base Funding for Arbitration of Oil and Gas Royalty Issues			1004	Gen Fund	(500.0)	1	0	0		(500.0)	-	-	-	-	(500.0)																									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				HOUSE SUBCOMMITTEE					
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				Total Subcommittee Changes					
329																				Governor's Original Request Accepted					
330	Department of Natural Resources																			3,185.5	(285.2)	2,253.3	(123.4)	5,030.2	
331																				Governor's Amendments Accepted					
																				Subcommittee's Additions					
																				-	-	-	-	-	
																				(620.0)	-	-	-	(620.0)	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs	OTT? Or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
412	2	Land & Water Resources	Mining, Land & Water	Eliminate Base Funding for Guide Concession Area Development		1004	Gen Fund	(120.0)	1	0	0		(120.0)	-	-	-	(120.0)								