

**2013 Legislature - Operating Budget
Transaction Compare - House Structure
Between GovAmd+ and Hse Subcom**

Numbers Differences Agencies: Admin
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Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
DOA Leases													
General Fund Reduction from Services Line	Hse Subcom	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Centralized ETS Services													
Eliminate General Funds from Services Line	Hse Subcom	Dec	-204.3	0.0	0.0	-204.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-204.3										
* Allocation Difference *			-204.3	0.0	0.0	-204.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-454.3	0.0	0.0	-454.3	0.0	0.0	0.0	0.0	0	0	0
Administration State Facilities Rent													
Administration State Facilities Rent													
General Fund Reduction from Services Line	Hse Subcom	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
Alaska Land Mobile Radio													
Alaska Land Mobile Radio Maintenance Costs and Receipt Authority	GovAmd+	Inc	1,600.0	0.0	0.0	1,600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
1007 I/A Rcpts (Other)			500.0										
1108 Stat Desig (Other)			500.0										
Alaska Land Mobile Radio Maintenance Federal Receipt Authority	Hse Subcom	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
* Allocation Difference *			-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
Risk Management													
Risk Management													
Eliminate General Funds from Travel Line	Hse Subcom	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
* Allocation Difference *			-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
Eliminate General Funds from Capital Outlay Line	Hse Subcom	Dec	-7.3	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.3					-7.3					
* Allocation Difference *			-7.3	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
** Appropriation Difference **			-7.3	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0

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Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
Increased GFPR estimate of receipts to the Crime Victim Compensation Fund is available to the Board	GovAmd+	Inc	7.2	0.0	0.0	0.0	0.0	0.0	7.2	0.0	0	0	0
1220 Crime VCF (Other) 7.2													
LFD Reconciliation: Delete: Increased GFPR estimate of receipts to match Gov Request	GovAmd+	Dec	-7.2	0.0	0.0	0.0	0.0	0.0	-7.2	0.0	0	0	0
1220 Crime VCF (Other) -7.2													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
Eliminate General Funds from Travel Line	Hse Subcom	Dec	-23.3	0.0	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -23.3													
* Allocation Difference *			-23.3	0.0	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-23.3	0.0	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,839.3	0.0	-27.7	-1,804.3	0.0	-7.3	0.0	0.0	0	0	0
**** All Agencies Difference ****			-1,839.3	0.0	-27.7	-1,804.3	0.0	-7.3	0.0	0.0	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Hse Subcom (House Subcommittee) - The version of the FY14 operating bill adopted by the House Finance Subcommittee.